

## PW-R-180 Annexation Area Transportation Capital

Category: **Roadways**  
 Department: **Transportation**

Status: **New**  
 Location: **Eastgate Subarea**

**Programmed Funding**

Programmed Funding	Appropriated To Date	FY 2013 Budget	FY 2014 Budget	FY 2015 Budget	FY 2016 Budget	FY 2017 Budget	FY 2018 Budget	FY 2019 Budget
<b>1,068,000</b>	-	<b>168,000</b>	<b>900,000</b>	-	-	-	-	-

**Description and Scope**

Initially this project will conduct an assessment of transportation capital needs and opportunities in the Eastgate area neighborhoods annexed into the city in 2012. The assessment may include but would not be limited to a survey of roadway and/or right of way maintenance needs, Americans with Disability Act (ADA) compliance issues on existing pedestrian facilities, neighborhood and school access sidewalk or other pedestrian and bicycle facility improvements, vehicular or non-motorized system safety needs, and roadway/intersection improvement opportunities, especially on key arterials including 150th Avenue SE and Newport Way. Capital investment priorities identified may be implemented with available project funds. Implementation of priority investments may also leverage other financial resources programmed to the various ongoing citywide capital programs within the 2013-2019 Capital Investment Program. Work may also include conducting pre-design studies that will refine larger project scopes and cost estimates for implementation over time through future funding cycles.

**Rationale**

This project will evaluate transportation capital needs and opportunities in the Eastgate area neighborhoods annexed into the city in 2012. The specific annexation areas include the Eastgate, Tamara Hills, Horizon View, and Hilltop neighborhoods. Upon annexation, previously collected King County Road Services Fee revenue in the amount of \$1,068,000 was transferred to the City of Bellevue. These funds are solely eligible for use on maintaining or improving transportation system infrastructure. Due to their previously unincorporated status, the specific transportation system needs, issues, and opportunities in the area have not been comprehensively evaluated in the context of current city development standards or of transportation funding priorities citywide.

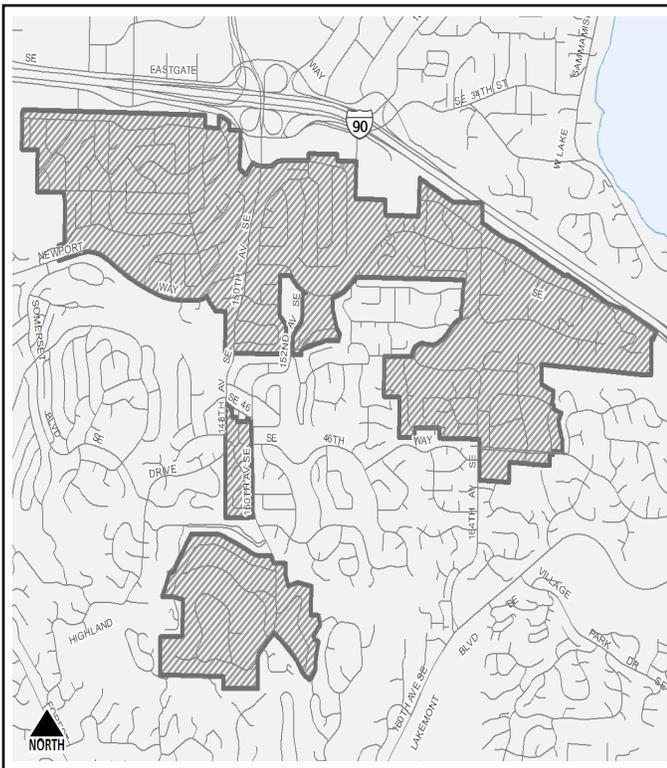
**Environmental Impacts**

Environmental impacts will be evaluated as specific implementation projects are identified.

**Operating Budget Impacts**

Ongoing maintenance and operations costs of any new facilities implemented by this project will be determined during the improvement's design phase.

**Project Map**



**Schedule of Activities**

Project Activities	From - To	Amount
Project Costs	2013 - 2014	1,068,000
<b>Total Budgetary Cost Estimate:</b>		<b>1,068,000</b>
<b>Means of Financing</b>		
<b>Funding Source</b>		<b>Amount</b>
Intergovernmental Contributions		1,068,000
<b>Total Programmed Funding:</b>		<b>1,068,000</b>
<b>Future Funding Requirements:</b>		<b>0</b>

**Comments**