

CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 5777

AN ORDINANCE authorizing execution of an agreement with the Washington State Criminal Justice Training Commission (WSCJTC) to provide staffing to the WSCJTC and accept funding for staffing; amending the 2007-2008 General Fund budget and appropriation to increase by \$123,522 and authorizing an additional FTE that will be paid from the funds from the WSCJTC.

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. The City Manager or his designee is authorized to execute an agreement with the WSCJTC for the estimated amount of \$328,857 to provide a police officer to the WSCJTC to be an instructor from 2007-2010 and reimbursement to the City for paying the full salary and benefits of the instructor for this period. A copy of this Agreement has been given Clerk's Receiving No. 41837.

Section 2. The appropriate administrative officials of the City are hereby authorized to receive monies and to expend the same as authorized in said agreement.

Section 3. The approximate amounts for 2007 and 2008 and source of revenue for this proposal and acceptance are:

WSCJTC – 2007	\$ 15,813
WSCJTC - 2008	<u>\$107,709</u>
Total for 2007 – 2008	\$123,522

For 2007 and for 2008, the amount received from WSCJTC will be based on the existing salary and benefits of a police officer for that year.

Section 4. Upon execution of said Agreement, the 2007-2008 General Fund budget and appropriation, adopted pursuant to Ordinance No. 5711 on December 11, 2006 as previously amended, is hereby further amended to increase the budget and appropriation to said Fund by \$123,522.00 to reflect additional revenues in the amount of the funding and acceptance herein authorized.

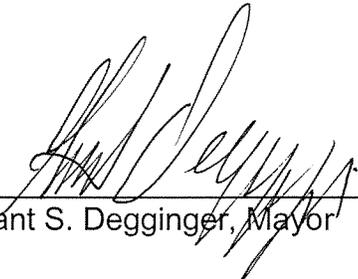
Provided, however, if the actual revenue received from the anticipated source specified in said Agreement should be more or less than the anticipated amount set forth herein, the budget and appropriation shall be adjusted to be equal to the amount actually received.

Section 5. The Police Department shall have one additional FTE for the period that the officer is on loan to the WSCJTC funded fully with WSCJTC funds. Said FTE shall be eliminated upon the termination of this Agreement.

Section 6. This ordinance shall take effect and be in force five (5) days after its passage and legal publication.

Passed by the City Council this 5th day of November, 2007 and signed in authentication of its passage this 5th day of November, 2007.

(SEAL)

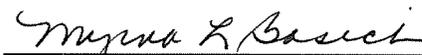
  
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Grant S. Degginger, Mayor

Approved as to form:

Lori M. Riordan, City Attorney

  
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Siona D. Windsor, Assistant City Attorney

Attest:

  
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Myrna L. Basich, City Clerk

Published November 8, 2007