



CONTRACTS & AGREEMENTS

ECM INDEX DATA

INTRLOC_00 WSDOT

File Location

Vendor Name

Document Type:	Interlocal	New
Vendor Name:	WSDOT	
PO# Location:	INTRLOC-000	
Effect Date:	5/27/2014	
Term Date:	5/27/2024	
CR#:	51675	
Related CR#:		
Ordinance:		
Resolution:	8501	
Leg Date:	1/7/2013	
Vendor #:	73423	

Description: GRANT AGREEMENT WITH WSDDOT FOR FEDERAL SURFACE
TRANSPORTATION FUNDING FOR CONSTRUCTION OF 120TH AVE
NE STAGE 2 FROM NE 8TH TO NE 12TH STREETS GR1450227-00

WSDOT
5/27/2024

INTRLOC_00
 INTERLOCAL AGREEMENTS
 12/31/2099
 500176854

Notes:

Aug 20, 2014 FSU: M JDE: M SI: M ECM: M

As 8501

Agency City of Bellevue
 Address 450 110th Avenue NE
Bellevue, WA 98004

CFDA No. 20.205
 (Catalog of Federal Domestic Assistance)
 Project No. STPUL-2033(026)
 Agreement No. LA 8407
 For OSC WSDOT Use Only

The Local Agency having complied, or hereby agreeing to comply, with the terms and conditions set forth in (1) Title 23, U.S. Code Highways, (2) the regulations issued pursuant thereto, (3) 2 CFR 225, (4) Office of Management and Budget Circulars A-102, and A-133, (5) the policies and procedures promulgated by the Washington State Department of Transportation, and (6) the federal aid project agreement entered into between the State and Federal Government, relative to the above project, the Washington State Department of Transportation will authorize the Local Agency to proceed on the project by a separate notification. Federal funds which are to be obligated for the project may not exceed the amount shown herein on line r, column 3, without written authority by the State, subject to the approval of the Federal Highway Administration. All project costs not reimbursed by the Federal Government shall be the responsibility of the Local Agency.

Project Description

Name 120th Avenue NE Corridor - Stage 2 Length 0.25 mile
 Termini NE 8th to NE 12 Street

Description of Work

This project is part of a larger corridor improvement effort being constructed in stages. The scope of work for Stage 2 is: Widen to five lanes with two-way center turn lane; provide bike lanes along selected segments; install continuous sidewalk to arterial standards; realign the roadway between Old Bel-Red Road and NE 8th Street; and improve intersections (including turn lanes) at NE 8th and NE 12th Streets.

Type of Work	Estimate of Funding		
	(1) Estimated Total Project Funds	(2) Estimated Agency Funds	(3) Estimated Federal Funds
PE			
<u>0</u> %			
a. Agency	3,658,000.00	3,658,000.00	0.00
b. Other			
c. Other			
d. State			
e. Total PE Cost Estimate (a+b+c+d)	3,658,000.00	3,658,000.00	
Right of Way			
<u>0</u> %			
f. Agency	14,985,000.00	14,985,000.00	0.00
g. Other			
h. Other			
i. State			
j. Total RW Cost Estimate (f+g+h+i)	14,985,000.00	14,985,000.00	
Construction			
k. Contract	1,259,745.00	170,066.00	1,089,679.00
l. Other: Contract - 100% Local	11,264,673.00	11,264,673.00	0.00
m. Other			
n. Other			
<u> </u> %			
o. Agency	1,684,640.00	1,684,640.00	0.00
p. State	12,725.00	1,718.00	11,007.00
q. Total CN Cost Estimate (k+l+m+n+o+p)	14,221,783.00	13,121,097.00	1,100,686.00
r. Total Project Cost Estimate (e+j+q)	32,864,783.00	31,764,097.00	1,100,686.00

Agency Official
 By [Signature]
 Title Director, Transportation Department

Washington State Department of Transportation
 By [Signature]
 Director of Highways and Local Programs

Date Executed MAY 27 2014

Construction Method of Financing (Check Method Selected)

State Ad and Award

- Method A - Advance Payment - Agency Share of total construction cost (based on contract award)
- Method B - Withhold from gas tax the Agency's share of total construction cost (line 4, column 2) in the amount of
\$ _____ at \$ _____ per month for _____ months.

Local Force or Local Ad and Award

- Method C - Agency cost incurred with partial reimbursement
The Local Agency further stipulates that pursuant to said Title 23, regulations and policies and procedures, and as a condition to payment of the federal funds obligated, it accepts and will comply with the applicable provisions set forth below. Adopted by official action on
_____ January 7 _____, 2013, Resolution/Ordinance No. _____ 8501

Provisions

I. Scope of Work

The Agency shall provide all the work, labor, materials, and services necessary to perform the project which is described and set forth in detail in the "Project Description" and "Type of Work."

When the State acts for and on behalf of the Agency, the State shall be deemed an agent of the Agency and shall perform the services described and indicated in "Type of Work" on the face of this agreement, in accordance with plans and specifications as proposed by the Agency and approved by the State and the Federal Highway Administration.

When the State acts for the Agency but is not subject to the right of control by the Agency, the State shall have the right to perform the work subject to the ordinary procedures of the State and Federal Highway Administration.

II. Delegation of Authority

The State is willing to fulfill the responsibilities to the Federal Government by the administration of this project. The Agency agrees that the State shall have the full authority to carry out this administration. The State shall review, process, and approve documents required for federal aid reimbursement in accordance with federal requirements. If the State advertises and awards the contract, the State will further act for the Agency in all matters concerning the project as requested by the Agency. If the Local Agency advertises and awards the project, the State shall review the work to ensure conformity with the approved plans and specifications.

III. Project Administration

Certain types of work and services shall be provided by the State on this project as requested by the Agency and described in the Type of Work above. In addition, the State will furnish qualified personnel for the supervision and inspection of the work in progress. On Local Agency advertised and awarded projects, the supervision and inspection shall be limited to ensuring all work is in conformance with approved plans, specifications, and federal aid requirements. The salary of such engineer or other supervisor and all other salaries and costs incurred by State forces upon the project will be considered a cost thereof. All costs related to this project incurred by employees of the State in the customary manner on highway payrolls and vouchers shall be charged as costs of the project.

IV. Availability of Records

All project records in support of all costs incurred and actual expenditures kept by the Agency are to be maintained in accordance with local government accounting procedures prescribed by the Washington State Auditor's Office, the U.S. Department of Transportation, and the Washington State Department of Transportation. The records shall be open to inspection by the State and Federal Government at all reasonable times and shall be retained and made available for such inspection for a period of not less than three years from the final payment of any federal aid funds to the Agency. Copies of said records shall be furnished to the State and/or Federal Government upon request.

V. Compliance with Provisions

The Agency shall not incur any federal aid participation costs on any classification of work on this project until authorized in writing by the State for each classification. The classifications of work for projects are:

1. Preliminary engineering.
2. Right of way acquisition.
3. Project construction.

In the event that right of way acquisition, or actual construction of the road, for which preliminary engineering is undertaken is not started by the closing of the tenth fiscal year, following the fiscal year in which the agreement is executed, the Agency will repay to the State the sum or sums of federal funds paid to the Agency under the terms of this agreement (see Section IX).

The Agency agrees that all stages of construction necessary to provide the initially planned complete facility within the limits of this project will conform to at least the minimum values set by approved statewide design standards applicable to this class of highways, even though such additional work is financed without federal aid participation.

The Agency agrees that on federal aid highway construction projects, the current federal aid regulations which apply to liquidated damages relative to the basis of federal participation in the project cost shall be applicable in the event the contractor fails to complete the contract within the contract time.

VI. Payment and Partial Reimbursement

The total cost of the project, including all review and engineering costs and other expenses of the State, is to be paid by the Agency and by the Federal Government. Federal funding shall be in accordance with the Federal Transportation Act, as amended, 2 CFR 225 and Office of Management and Budget circulars A-102 and A-133. The State shall not be ultimately responsible for any of the costs of the project. The Agency shall be ultimately responsible for all costs associated with the project which are not reimbursed by the Federal Government. Nothing in this agreement shall be construed as a promise by the State as to the amount or nature of federal participation in this project.

The Agency shall bill the state for federal aid project costs incurred in conformity with applicable federal and state laws. The agency shall minimize the time elapsed between receipt of federal aid funds and subsequent payment of incurred costs. Expenditures by the Local Agency for maintenance, general administration, supervision, and other overhead shall not be eligible for federal participation unless a current indirect cost plan has been prepared in accordance with the regulations outlined in 2 CFR 225 - Cost Principles for State, Local, and Indian Tribal Government, and retained for audit.

The State will pay for State incurred costs on the project. Following payment, the State shall bill the Federal Government for reimbursement of those costs eligible for federal participation to the extent that such costs are attributable and properly allocable to this project. The State shall bill the Agency for that portion of State costs which were not reimbursed by the Federal Government (see Section IX).

I. Project Construction Costs

Project construction financing will be accomplished by one of the three methods as indicated in this agreement.

Method A – The Agency will place with the State, within (20) days after the execution of the construction contract, an advance in the amount of the Agency's share of the total construction cost based on the contract award. The State will notify the Agency of the exact amount to be deposited with the State. The State will pay all costs incurred under the contract upon presentation of progress billings from the contractor. Following such payments, the State will submit a billing to the Federal Government for the federal aid participation share of the cost. When the project is substantially completed and final actual costs of the project can be determined, the State will present the Agency with a final billing showing the amount due the State and the amount due the Agency. This billing will be cleared by either a payment from the Agency to the State or by a refund from the State to the Agency.

Method B – The Agency's share of the total construction cost as shown on the face of this agreement shall be withheld from its monthly fuel tax allotments. The face of this agreement establishes the months in which the withholding shall take place and the exact amount to be withheld each month. The extent of withholding will be confirmed by letter from the State at the time of contract award. Upon receipt of progress billings from the contractor, the State will submit such billings to the Federal Government for payment of its participating portion of such billings.

Method C – The Agency may submit vouchers to the State in the format prescribed by the State, in duplicate, not more than once per month for those costs eligible for Federal participation to the extent that such costs are directly attributable and properly allocable to this project. Expenditures by the Local Agency for maintenance, general administration, supervision, and other overhead shall not be eligible for Federal participation unless claimed under a previously approved indirect cost plan.

The State shall reimburse the Agency for the Federal share of eligible project costs up to the amount shown on the face of this agreement. At the time of audit, the Agency will provide documentation of all costs incurred on the project.

The State shall bill the Agency for all costs incurred by the State relative to the project. The State shall also bill the Agency for the federal funds paid by the State to the Agency for project costs which are subsequently determined to be ineligible for federal participation (see Section IX).

VII. Audit of Federal Consultant Contracts

The Agency, if services of a consultant are required, shall be responsible for audit of the consultant's records to determine eligible federal aid costs on the project. The report of said audit shall be in the Agency's files and made available to the State and the Federal Government.

An audit shall be conducted by the WSDOT Internal Audit Office in accordance with generally accepted governmental auditing standards as issued by the United States General Accounting Office by the Comptroller General of the United States; WSDOT Manual M 27-50, Consultant Authorization, Selection, and Agreement Administration; memoranda of understanding between WSDOT and FHWA; and Office of Management and Budget Circular A-133.

If upon audit it is found that overpayment or participation of federal money in ineligible items of cost has occurred, the Agency shall reimburse the State for the amount of such overpayment or excess participation (see Section IX).

VIII. Single Audit Act

The Agency, as a subrecipient of federal funds, shall adhere to the federal Office of Management and Budget (OMB) Circular A-133 as well as all applicable federal and state statutes and regulations. A subrecipient who expends \$500,000 or more in federal awards from all sources during a given fiscal year shall have a single or program-specific audit performed for that year in accordance with the provisions of OMB Circular A-133. Upon conclusion of the A-133 audit, the Agency shall be responsible for ensuring that a copy of the report is transmitted promptly to the State.

IX. Payment of Billing

The Agency agrees that if payment or arrangement for payment of any of the State's billing relative to the project (e.g., State force work, project cancellation, overpayment, cost ineligible for federal participation, etc.) is not made to the State within 45 days after the Agency has been billed, the State shall effect reimbursement of the total sum due from the regular monthly fuel tax allotments to the Agency from the Motor Vehicle Fund. No additional Federal project funding will be approved until full payment is received unless otherwise directed the Director of Highways and Local Programs.

X. Traffic Control, Signing, Marking, and Roadway Maintenance

The Agency will not permit any changes to be made in the provisions for parking regulations and traffic control on this project without prior approval of the State and Federal Highway Administration. The Agency will not install or permit to be installed any signs, signals, or markings not in conformance with the standards approved by the Federal Highway Administration and MUTCD. The Agency will, at its own expense, maintain the improvement covered by this agreement.

XI. Indemnity

The Agency shall hold the Federal Government and the State harmless from and shall process and defend at its own expense all claims, demands, or suits, whether at law or equity brought against the Agency, State, or Federal Government, arising from the Agency's execution,

performance, or failure to perform any of the provisions of this agreement, or of any other agreement or contract connected with this agreement, or arising by reason of the participation of the State or Federal Government in the project, PROVIDED, nothing herein shall require the Agency to reimburse the State or the Federal Government for damages arising out of bodily injury to persons or damage to property caused by or resulting from the sole negligence of the Federal Government or the State.

XII. Nondiscrimination Provision

No liability shall attach to the State or Federal Government except as expressly provided herein.

The Agency shall not discriminate on the basis of race, color, national origin, or sex in the award and performance of any USDOT-assisted contract and/or agreement or in the administration of its DBE program or the requirements of 49 CFR Part 26. The Agency shall take all necessary and reasonable steps under 49 CFR Part 26 to ensure nondiscrimination in the award and administration of USDOT-assisted contracts and agreements. The WSDOT's DBE program, as required by 49 CFR Part 26 and as approved by USDOT, is incorporated by reference in this agreement. Implementation of this program is a legal obligation and failure to carry out its terms shall be treated as a violation of this agreement. Upon notification to the Agency of its failure to carry out its approved program, the Department may impose sanctions as provided for under Part 26 and may, in appropriate cases, refer the matter for enforcement under 18 U.S.C. 1001 and/or the Program Fraud Civil Remedies Act of 1986 (31 U.S.C. 3801 et seq.).

The Agency hereby agrees that it will incorporate or cause to be incorporated into any contract for construction work, or modification thereof, as defined in the rules and regulations of the Secretary of Labor in 41 CFR Chapter 60, which is paid for in whole or in part with funds obtained from the Federal Government or borrowed on the credit of the Federal Government pursuant to a grant, contract, loan, insurance, or guarantee or understanding pursuant to any federal program involving such grant, contract, loan, insurance, or guarantee, the required contract provisions for Federal-Aid Contracts (FHWA 1273), located in Chapter 44 of the Local Agency Guidelines.

The Agency further agrees that it will be bound by the above equal opportunity clause with respect to its own employment practices when it participates in federally assisted construction work: Provided, that if the applicant so participating is a State or Local Government, the above equal opportunity clause is not applicable to any agency, instrumentality, or subdivision of such government which does not participate in work on or under the contract.

The Agency also agrees:

(1) To assist and cooperate actively with the State in obtaining the compliance of contractors and subcontractors with the equal opportunity clause and rules, regulations, and relevant orders of the Secretary of Labor.

(2) To furnish the State such information as it may require for the supervision of such compliance and that it will otherwise assist the State in the discharge of its primary responsibility for securing compliance.

(3) To refrain from entering into any contract or contract modification subject to Executive Order 11246 of September 24, 1965, with a contractor debarred from, or who has not demonstrated eligibility for, government contracts and federally assisted construction contracts pursuant to the Executive Order.

(4) To carry out such sanctions and penalties for violation of the equal opportunity clause as may be imposed upon contractors and subcontractors by the State, Federal Highway Administration, or the Secretary of Labor pursuant to Part II, subpart D of the Executive Order.

In addition, the Agency agrees that if it fails or refuses to comply with these undertakings, the State may take any or all of the following actions:

(a) Cancel, terminate, or suspend this agreement in whole or in part;

(b) Refrain from extending any further assistance to the Agency under the program with respect to which the failure or refusal occurred until satisfactory assurance of future compliance has been received from the Agency; and

(c) Refer the case to the Department of Justice for appropriate legal proceedings.

XIII. Liquidated Damages

The Agency hereby agrees that the liquidated damages provisions of 23 CFR Part 635, Subpart 127, as supplemented, relative to the amount of Federal participation in the project cost, shall be applicable in the event the contractor fails to complete the contract within the contract time. Failure to include liquidated damages provision will not relieve the Agency from reduction of federal participation in accordance with this paragraph.

XIV. Termination for Public Convenience

The Secretary of the Washington State Department of Transportation may terminate the contract in whole, or from time to time in part, whenever:

(1) The requisite federal funding becomes unavailable through failure of appropriation or otherwise.

(2) The contractor is prevented from proceeding with the work as a direct result of an Executive Order of the President with respect to the prosecution of war or in the interest of national defense, or an Executive Order of the President or Governor of the State with respect to the preservation of energy resources.

(3) The contractor is prevented from proceeding with the work by reason of a preliminary, special, or permanent restraining order of a court of competent jurisdiction where the issuance of such order is primarily caused by the acts or omissions of persons or agencies other than the contractor.

(4) The Secretary determines that such termination is in the best interests of the State.

XV. Venue for Claims and/or Causes of Action

For the convenience of the parties to this contract, it is agreed that any claims and/or causes of action which the Local Agency has against the State of Washington, growing out of this contract or the project with which it is concerned, shall be brought only in the Superior Court for Thurston County.

XVI. Certification Regarding the Restrictions of the Use of Federal Funds for Lobbying

The approving authority certifies, to the best of his or her knowledge and belief, that:

(1) No federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any federal agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any federal agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit the Standard Form - LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subgrants, and contracts and subcontracts under grants, subgrants, loans, and cooperative agreements) which exceed \$100,000, and that all such subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification as a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Additional Provisions

ORIGINAL

2751-RES
1/2/2013

CITY OF BELLEVUE, WASHINGTON

RESOLUTION NO. 8501

A RESOLUTION authorizing the execution of a grant agreement (and supplements if necessary) with the Washington State Department of Transportation, in the amount of \$1,100,686, for the acceptance of federal Surface Transportation Program funding to support the construction phase of 120th Avenue NE – Stage 2 – from NE 8th to NE 12th Streets (CIP Plan No. PW-R-164).

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES RESOLVE AS FOLLOWS:

Section 1. The City Manager or his designee is hereby authorized to execute a grant agreement (and supplements if necessary) with the Washington State Department of Transportation, in the amount of \$1,100,686, for the acceptance of federal Surface Transportation Program funding to support the construction phase of 120th Avenue NE – Stage 2 – from NE 8th to NE 12th Streets, (CIP Plan No. PW-R-164), a copy of which grant agreement has been given Clerk's Receiving No. 51675.

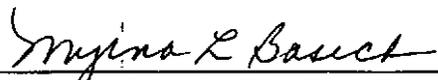
Passed by the City Council this 7th day of January, 2013, and signed in authentication of its passage this 7th day of January, 2013.

(SEAL)



Conrad Lee, Mayor

Attest:



Myrna L. Basich, City Clerk

CITY COUNCIL AGENDA MEMORANDUM

SUBJECT:

Resolution No. 8501 authorizing execution of a grant agreement (and supplements if necessary) with the Washington State Department of Transportation for acceptance of \$1,100,686 in federal Surface Transportation Program funding to support the construction phase of 120th Avenue NE – Stage 2 – from NE 8th to NE 12th Streets (CIP Plan No. PW-R-164).

FISCAL IMPACT:

Executing the grant agreement will provide, on a reimbursable basis, \$1,100,686 in federal funding for the construction phase of the 120th Avenue NE – Stage 2 realignment project. This grant is included in the project budget for PW-R-164 which was approved by Council with the adoption of the 2013-2019 Capital Investment Program. The approved budget provides full funding for the design, right-of-way, and construction phases of this project. As such, the 13.5 percent matching fund requirement for the grant is met.

A total of \$4.1 million in state and federal grants will support the construction phase of the project which is estimated at \$12.2 million.

STAFF CONTACT:

David Berg, Director, 452-6468
Eric Miller, Capital Programming Division Manager, 452-6146
Jen Benn, Program Manager, 452-4270
Transportation Department

POLICY CONSIDERATION:

Comprehensive Plan:

- Policy TR-105 directs that the City “Aggressively seek available state and federal funds for transportation capital, operational, maintenance, service, and demand-oriented improvements.”
- The project is considered by residents of the Wilburton neighborhood to be a pre-requisite improvement to minimize congestion on 120th Avenue NE when the NE 4th Street Extension is constructed. As such, the project supports Comprehensive Plan policies balancing roadway capacity for growth with preservation of quality neighborhoods (TR-113 and TR-116).

Mobility and Infrastructure Initiative:

- Stage 2 of the 120th Avenue NE corridor is a high-priority project within the Council-endorsed Mobility and Infrastructure Initiative to meet the travel demands of anticipated growth in Downtown, Wilburton, and Bel-Red.

BACKGROUND:

The project will realign the roadway south of Old Bel-Red Road to improve intersection operations at NE 8th Street; construct the roadway cross section to match capacity improvements being implemented on segments to the north and south of the intersection; and provide sidewalk and bicycle facilities. The realignment of 120th Avenue NE at NE 8th Street was identified as a

needed capacity improvement in the Bel-Red Subarea Plan and is listed as Project No. 3 in the Bel-Red/Overlake Transportation Facility Plan.

Project History:

On January 20, 2009 Council approved Resolution No. 7874 endorsing the Mobility and Infrastructure (M&I) Finance Plan, which included a variety of funding sources – including grants – to fund high priority capital projects supporting planned growth in downtown Bellevue, the Wilburton Subarea, and transforming of the Bel-Red Corridor.

On April 19, 2010 Council adopted Ordinance No. 5947 to create CIP Plan No. PW-R-164 initially titled 120th Avenue NE (Segment 2), NE 8th to NE 12th Streets. Later that year, Council adopted the 2011-2017 CIP (Ordinance No. 5978) that included sufficient funding in the PW-R-164 budget to complete design, right-of-way acquisition, and construction of 120th Avenue NE – Stage 2.

As the project developed, staff submitted funding proposals to several grant programs. Council previously accepted and authorized agreements for a \$3 million construction grant from the state Transportation Improvement Board (Resolution No. 8205 on March 7, 2011). Due to an increase in the project cost estimate, staff submitted an application to the 2012 federal funding process administered by the Puget Sound Regional Council and was awarded the \$1.1 million STP grant.

On December 3, 2012 Council affirmed full funding of the project through the adoption of the 2013-2019 CIP (Ordinance No. 6089). The CIP programmed both grants (\$4.1 million total) into the budget for PW-R-164.

Currently, the project design phase is underway and will be completed in 2013. Right-of-way acquisition is in progress (with Council approving a condemnation ordinance on December 3, 2012) and is expected to be completed in 2014. The implementation phase is scheduled to last through two construction seasons (2014-2015).

EFFECTIVE DATE:

If approved, this Resolution becomes effective immediately upon Council adoption.

OPTIONS:

1. Adopt Resolution No. 850 authorizing execution of a grant agreement (and supplements if necessary) with the Washington State Department of Transportation for acceptance of \$1,100,686 in federal Surface Transportation Program funding to support the construction phase of 120th Avenue NE – Stage 2 – from NE 8th to NE 12th Streets (CIP Plan No. PW-R-164).

2. Do not adopt Resolution No. 850. By not adopting the Resolution to execute the grant agreement, the City will not be able to access this programmed funding source and would need to identify local funds to fill the funding gap.

RECOMMENDATION:

Adopt Resolution No. 850 authorizing execution of a grant agreement (and supplements if necessary) with the Washington State Department of Transportation for acceptance of \$1,100,686 in federal Surface Transportation Program funding to support the construction phase of 120th Avenue NE – Stage 2 – from NE 8th to NE 12th Streets (CIP Plan No. PW-R-164).

MOTION:

Move to adopt Resolution No. 8501 authorizing execution of a grant agreement (and supplements if necessary) with the Washington State Department of Transportation for acceptance of \$1,100,686 in federal Surface Transportation Program funding to support the construction phase of 120th Avenue NE – Stage 2 – from NE 8th to NE 12th Streets (CIP Plan No. PW-R-164).

ATTACHMENTS:

CIP Project Description with Vicinity Map
Proposed Resolution No. 8501

AVAILABLE IN COUNCIL OFFICE:

Draft of Local Agency Agreement

FY2013-2019 Capital Investment Program

PW-R-164 120th Ave NE Improvements (Stage 2) - NE 8th to NE 12th St

Category: Roadways
 Department: Transportation

Status: Approved and Begun
 Location: Bel-Red Subarea

Programmed Funding

Programmed Funding	Appropriated To Date	FY 2013 Budget	FY 2014 Budget	FY 2015 Budget	FY 2016 Budget	FY 2017 Budget	FY 2018 Budget	FY 2019 Budget
31,306,000	7,057,000	5,689,000	12,032,000	6,528,000	-	-	-	-

Description and Scope

This project will extend, realign and widen 120th Avenue NE from south of NE 8th Street through NE 12th Street. Stage 2 of the project includes all intersection improvements at NE 8th Street, Old Bel-Red Road, and NE 12th Street. The roadway cross-section will consist of five lanes, including two travel lanes in each direction with turn pockets or a center turn lane. The project will improve, or install where missing, bike lanes, curb, gutter and sidewalk on both sides, illumination, landscaping, irrigation, storm drainage, and water quality treatment. The project will be designed and constructed to reflect Bel-Red urban design criteria and to accommodate any necessary new and/or relocation of utility infrastructure. The project will be coordinated with the 120th Avenue NE improvements south of NE 8th Street (Stage 1; CIP Plan No. PW-R-161) and north of NE 12th Street (Stages 3 & 4, CIP Plan No. PW-R-168).

The current project budget is intended to fully fund all phases of the project. The construction phase of the project may be completed in stages.

Rationale

The 120th Avenue Improvements project is one of a number of high priority transportation investments that make up the Mobility and Infrastructure (M&I) Initiative. The M&I Initiative was formed to address recent growth and planned development in the Downtown Bellevue, Bel-Red, and Wilburton areas. The 120th Avenue Improvements project in association with the extension of NE 4th Street, the planned extension of NE 6th Street, the planned NE 15th/16th Street multi-modal corridor, and improvements to 124th Avenue NE will support increased connectivity between Downtown Bellevue, Wilburton, the new Bel-Red transit-oriented-development node, and the Overlake regional growth centers. The new route will provide an alternate to and relieve congestion at key intersections including NE 8th Street at 112th Avenue NE and NE 8th Street at 116th Avenue NE. Improvements will enhance travel time and mobility options for passenger cars, transit, freight, pedestrians and bicycles.

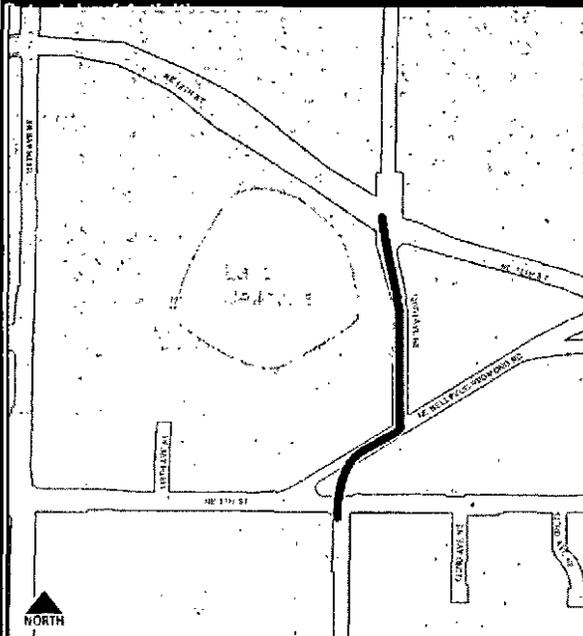
Environmental Impacts

A project specific environmental determination, consistent with federal requirements, will be made during the project design phase. A citywide programmatic environmental review including this project was conducted as part of the citywide 2009-2020 Transportation Facilities Plan update. Programmatic impact and mitigation documentation is included in the 2009-2020 TFP Final Environmental Impact Statement, published in March 2009.

Operating Budget Impacts

Ongoing maintenance and operations costs of the new facilities will be determined during the project's design phase.

Project Map



Project Activities	From - To	Amount
Project Costs	01/10 - 12/15	31,306,000
Total Budgetary Cost Estimate:		31,306,000

Means of Financing

Funding Source	Amount
Mobility & Infrastructure Initiative LTGO Bonds	3,224,000
Federal Grants	1,101,000
State Grants	3,000,000
Miscellaneous Revenue	1,692,000
Impact Fees	11,130,000
General Taxes	11,159,000
Total Programmed Funding:	31,306,000
Future Funding Requirements:	0

Comments

Project Title, Description and Scope: The project scope was modified by separating improvements north of NE 12th Street into a new project, 120th Avenue NE Improvements (Stages 3 & 4) – NE 12th Street to Northup Way (CIP Plan No. PW-R-168).

Capital Costs/Revenue: Capital costs/Revenue increased by \$9,822,000 to reflect updated cost estimates and represents full funding for all estimated project costs of Stage 2.

CR #: 51675 Date: 8-20-14 Loc: INTRLOC-00 PO #: 1450227.000



City of Bellevue
Finance - Contracting Services
425-452-7876

Grant Agreement Routing Form

Current Agreement Information

Agreement Title:
120th Avenue NE Stage 2 Federal Grant Agreement
Agreement Description:
Local Agency Agreement with WSDOT for federal STP funds
Agreement Form:
Vendor Agreement Document

Agreement Type: Grant
Document Type: Funding Agreement
Agreement Manager: Eric Miller
Agreement Amount: \$1,100,686.00 ✓
Total Aggregate Value: NaN

GRX

Project Information:

Project Name: 120th Ave NE Improvements, Stag...
Department: Transportation
Requirement and list source explanation:
Matching funds are programmed in CIP Plan No. PW-R-164

Project Manager: Paul Krawczyk
Are matching funds required on this project? Yes

Granting Organization Information:

Funding Agency: Federal Highway Administration
Administrative Agency: Washington State Department of Transportation
Administrative Agency JDE Vendor #: 73423
Funding Program Name: Surface Transportation Program

Agreement Terms:

Original Effective Date: 05/27/2014 (actual date) **End Date:** 05/27/2024 (estimated date)

Related Agreement Information:

Is this a renewal/amendment? No

Council Approval:

Council Award Date: 1/7/2013 **Ordinance #:** **Resolution #:** 8501

Route:

	<u>In</u>	<u>Out</u>
Procurement Services:		
Accounting:		
Information Technology:	Not Required	
Legal:		
Insurance Reviewed By:		
Department Director:		
Procurement Services:		
Return To:	Eric Miller	
City Clerk's Office:		

Executed but not previously routed.