Agenda

City Council
Extended Study Session

MONDAY 6:00 – 10:00 p.m
January 25, 2010 Council Conference Room (1E-113)

Page

1. Executive Session

   (a) Property acquisition *(approximately 10 minutes)*

2. Communications: Written and Oral

   Note: *Three-minute limit per person, or five minutes if representing the official position of a recognized community organization. Maximum of three persons are permitted to speak to each side of any one topic.*

3. Study Session

   (a) Council Business and New Initiatives (*no packet materials)*

   (b) Consideration of taking an official position on the Bellevue and Issaquah School Districts propositions on the February 9, 2010 special election ballot. 3-1

Bellevue School District Levies

Levy 1: Educational Programs and Operations Levy

The Board of Directors of Bellevue School District No. 405 passed Resolution No. 09-27 concerning this proposition to maintain current educational funding. This proposition authorizes the District to continue funding students' educational needs and school operations at the current level by levying the following excess taxes to replace an

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expiring levy on all taxable property within the District, for essential educational operating and maintenance expenses:

Collection Year	Approximate Levy Rate/$1,000 Assessed Value	Levy Amount
2011	$1.11	$43,900,000
2012	$1.15	$47,500,000
2013	$1.14	$48,700,000
2014	$1.16	$51,700,000

Levy 2: Technology and Capital Projects Levy

The Board of Directors of Bellevue School District No. 405 passed Resolution No. 09-28 concerning this proposition for capital levies. This proposition authorizes the District to continue modernizing District facilities by acquiring, developing, installing, and implementing computer technology systems, facilities and projects for operations and instruction, and funds capital administrative expenses and other capital project expenditures, and authorizes the following excess levies for such purposes on all taxable property within the District:

Collection Year	Approximate Levy Rate/$1,000 Assessed Value	Levy Amount
2011	$0.18	$7,000,000
2012	$0.41	$17,000,000
2013	$0.40	$17,000,000
2014	$0.38	$17,000,000
2015	$0.34	$16,000,000

Issaquah School District Levies

Levy 1: Replacement Maintenance and Operations Levy

The Board of Directors of Issaquah School District No. 411 approved Resolution No. 965, authorizing a replacement levy for education. This replacement levy funds district education programs and school operations, and authorizes the following excess levies to replace an expiring levy on all taxable property within the District:

Collection Year	Approximate Levy Rate/$1,000 Assessed Value	Levy Amount
2011	$2.06	$38,200,000
2012	$2.13	$40,995,000
2013	$2.24	$44,550,000
2014	$2.32	$47,800,000

Levy 2: Capital Projects Levies

The Board of Directors of Issaquah School District No. 411 approved Resolution No. 961 concerning a levy for technology/modernization. This levy funds education technology, school remodeling and updating of educational facilities, and authorizes the following excess levies on all taxable property within the District:

Collection Year	Approximate Levy Rate/$1,000 Assessed Value	Levy Amount
2011	$0.49	$8,875,000
2012	$0.46	$8,531,000
2013	$0.58	$11,163,000
2014	$0.50	$9,980,000

Levy 3: School Bus Levy

The Board of Directors of Issaquah School District No. 411 approved Resolution No. 962 concerning a levy for school buses. This levy funds new and replacement school buses and authorizes the following excess levy on all taxable property within the District:

Collection Year	Approximate Levy Rate/$1,000 Assessed Value	Levy Amount
2011	$0.09	$1,700,000

1. Staff report — CMO/CCO Diane Carlson/ Myrna Basich

2. Motion to open public comment period

3. Public comment in **support** of **Bellevue School District** Levies 1 and 2 (limited to 15 minutes)

4. Public comment in **opposition** to **Bellevue School District** Levies 1 and 2 (limited to 15 minutes)

5. Public comment in **support** of **Issaquah School District** Levies 1, 2 and 3 *(limited to 15 minutes)*

6. Public comment in **opposition** to **Issaquah School District** Levies 1, 2 and 3 *(limited to 15 minutes)*

			Page
7.	Motion to close public comment period		
8.	Council discussion		
	(Should Council choose to take a position on the ballot measures, the following Resolutions are provided for your action this evening or at a subsequent meeting.)		
	Resolution No. 8039 supporting **Bellevue School District** Propositions 1 (educational programs and operations levy) and 2 (technology and capital projects levy) on the February 9, 2010 special election ballot.		
	Resolution No. 8040 supporting **Issaquah School District** Propositions 1 (replacement of maintenance and operations levy), 2 (capital projects levy) and 3 (school bus levy) on the February 9, 2010 special election ballot.		
(c)	Regional Issues	CMO Diane Carlson	3-19
	1. Discussion/Action Items		
	i. King County Draft 2009 Comprehensive Solid Waste Management Plan		3-21
	2. Legislative Status Report		
	i. State Legislative Update		3-31
	ii. Federal Legislative Update		3-35
	3. Information Items		
	i. Monthly Council Summary Background Briefings (King County Regional Committees and PSRC)		3-47
(d)	East Link: Review Segment B "B7 Modified" design concepts and draft communication to Sound Transit *(For information and discussion. Staff seeks Council direction on letter to be sent to Sound Transit.*	TRAN/ CMO Goran Sparrman Bernard van de Kamp/ Diane Carlson	3-53

			Page
	(e) Development Agreement with PMF Investments to facilitate redevelopment of the Kelsey Creek Center *(Staff seeks Council direction on whether to initiate draft Development Agreement.)*	PCD/ OED/ DSD Matt Terry/ Robert Derrick/ Mike Brennan	3-59

4. Discussion of upcoming items