



MEMORANDUM

DATE: August 30, 2007

TO: Transportation Commission

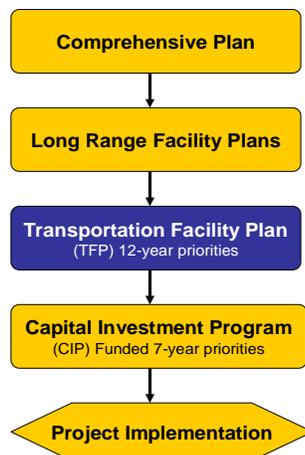
FROM: Kristi L. Oosterveen, Capital Programming Coordinator

SUBJECT: Transportation Facilities Plan Update

On September 13th, staff will outline and initiate for the Transportation Commission a process to update the city's Transportation Facilities Plan (TFP). Staff will present and describe a preliminary update timeline with indication of key process components including Commission roles decision points. The TFP process will also be put into the context of the larger Transportation Department/Transportation Commission work program for the fall and into 2008.

General TFP Background

The Transportation Facilities Plan (TFP) is required and adopted pursuant to the Bellevue City Code (Title 22, Development Code). The TFP serves as the City's 12-year, or intermediate-range, transportation facility planning document. It functions as a bridge between the long-range facility plans (e.g. Downtown Implementation Plan, Bel-Red Corridor Plan, and the Pedestrian and Bicycle Plan) and the funded projects in the adopted Capital Investment Program (CIP) Plan (see diagram below). The TFP provides the first level of citywide prioritization of transportation facility projects recommended by the long-range transportation studies.



The TFP serves two other key functions. First, the roadway and intersection capacity projects adopted in the TFP form the basis for the City's Transportation Impact Fee program. Impact fees are charged to new land use development projects to pay for a portion of the costs of roadway and intersection capacity needed to serve the traffic growth associated with the new

development. Second, a programmatic Environmental Impact Statement (EIS) is prepared in conjunction with each TFP update. The TFP EIS documents potential, cumulative impacts to the citywide transportation system and other elements of our environment that may occur when 12 years of projected land use growth occurs and the projects identified in the TFP are implemented. Development review staffs in both the Transportation and Planning & Community Development Departments rely on the TFP EIS during their review of public and private development applications.

Bellevue's TFP has always been a "financially constrained" plan. This means that some projects do not have financial resources committed to them, but the identified cost of projects in the TFP must be balanced with the amount of transportation revenue the City projects that it will collect over the 12-year plan period.

The Bellevue City Code (Section 22.16.050) requires that the Transportation Commission present an update of the TFP to the City Council for approval and adoption every two years. The Commission's role has typically included providing input and direction to Transportation Department staff on TFP candidate project identification, project ranking criteria, and specific project prioritization. The Transportation Commission also solicits and considers public input on the TFP update before developing a TFP update recommendation to the City Council.

The current 2006-2017 TFP was adopted by the City Council in December 2006, after a long process that began in mid-2005. This update process is being planned to result in the adoption of a 2009-2020 TFP sometime in late 2008.

Prior to the meeting on the 13th, please take some time to review your copy of the 2006-2017 Transportation Facilities Plan document (copies can also be found on the City's webpage at www.bellevuewa.gov/trans_plans_studies.htm). Also for your information, attached to this memo we have provided a copy of the 2006-2017 TFP project list enhanced with each project's current implementation status.

If you have questions or need additional information prior to the meeting, please contact me at (425) 452-4496 or email koosterveen@bellevuewa.gov.

Attachments:

1. 2006-2017 TFP project list
2. 2006-2017 TFP project map

2006-2017 Transportation Facilities Plan
Current Implementation Status

TFP #	CIP #	Project Name, Location and Limits	Project Description	Total Project Cost Est. (\$000)	Source Plan	Capacity	Project Status Notes
Mobility Management Area #1 - North Bellevue							
TFP-079	R-146	Northrup Way/Bellevue Way to NE 24th Street	The Design Report process to begin in 2007 will refine the project scope and implementation phasing options. The cost estimate entails only placeholder funding for complete and/or phased implementation of the improvements identified by a 1996 corridor study, including sidewalks and bike lanes on both sides and a two-way center turn lane east of NE 33rd Place. The placeholder may also be used to fund interim safety improvements identified by the design report to improve conditions for vehicles, pedestrians, bicyclists, and transit riders until the ultimate improvements can be implemented.	4,000	PB CIP	X	Partially funded; Design report under development
TFP-173		112th Avenue NE/Northrup Way to NE 12th Street	Construct bike lanes; sidewalk on west side where missing.	2,000**	PB		Unfunded
TFP-191	W/B-73	NE 8th Street/Lake Washington Blvd to 96th Avenue NE	Construct sidewalk on north side where missing; replace substandard sidewalks. Wide curb lane.	2,026	CIP PB		Funded (2012-2013)
Mobility Management Area #2 - Bridle Trails							
TFP-083	WB-69	NE 24th Street/Northrup Way to 130th Avenue NE	Based on the preferred alternative identified through a public process completed in 2004, the project will construct the following improvements on the segment east of the 520 Trail: curb, gutter and six-foot wide sidewalks along the north side; complete missing segments of the south side path between 126 th and 130 th Avenue NE; install landscape strips and planted medians where feasible; construct retaining walls, improve street lighting and construct five-foot wide bike lanes on uphill segments. Final engineering and construction of improvements for the segment west of the 520 Trail may be included as a future phase of the project.	4,559	CIP		Completed; west segment unfunded
TFP-186	WB-70	140th Avenue NE/NE 40th Street to the north City Limit	Construct a separated six-foot porous asphalt pathway along the west side of 140th Avenue NE.	1,386	CIP		Completed
TFP-171		NE 40th Street/140th Avenue NE to east of the 14500 block	Construct a separated pathway on north side of NE 40th Street. Wide curb lanes.	2,250	PB		Unfunded (3rd ranked project in neighborhood sidewalk process)

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Current Implementation Status

TFP #	CIP #	Project Name, Location and Limits	Project Description	Total Project Cost Est. (\$000)	Source Plan	Capacity	Project Status Notes
Mobility Management Area #3 - Downtown							
TFP-110	R-139	110th Avenue NE/NE 4th Street to NE 8th Street	Widen 110th Avenue NE from four lanes at NE 4th Street to five lanes at NE 6th Street and prepare design only for a five-lane section with sidewalks where missing from NE 6th Street to NE 8th Street.	971	CIP	X	Funded; Partially complete
TFP-189	R-149	NE 10th Street Extension	In coordination Overlake Hospital Medical Center (OHMC), Group Health Cooperative (GHC) and WSDOT, this phased project will extend NE 10 th Street from 112 th Avenue NE across I-405 and through the OHMC campus to connect with 116 th Avenue NE. The initial project budget funded project components such as a pre-design analysis to determine how the NE 10 th Street Extension project impacts the transportation efficiency and development patterns of the greater Wilburton area, project-level environmental documentation and final design of a segment of the project. The ultimate scopes, cost estimates and schedules for complete and/or segmented implementation of the NE 10 th Street Extension improvements were determined through these initial phases of analysis and design.	19,855	CIP DIP	X	Funded; under construction
TFP-172		One Way Couplet/106th and 108th Avenues/Main to NE 12th Streets	Convert roadways to function as a one-way couplet. 106th Avenue will function as a northbound one-way street and 108th Avenue will function as a southbound one-way street. 108th will include a single northbound contraflow lane between NE 4th and NE 8th Streets for transit buses only. Widen sidewalks along 106th Avenue.	5,866	DIP	X	Unfunded
TFP-184	R-152	NE 8th Street/106th Avenue NE to 108th Avenue NE	Construct third westbound lane on NE 8th Street becoming right turn lane at 106th Avenue NE. This project will function in support of the 106th/108th Avenue One Way Couplet.	4,002	CIP DIP	X	Funded; in design

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Current Implementation Status

TFP #	CIP #	Project Name, Location and Limits	Project Description	Total Project Cost Est. (\$000)	Source Plan	Capacity	Project Status Notes
TFP-193		NE 10th at I-405	Add half interchange (ramps) to/from the north. Cost estimate reflects only a potential local contribution to a project that will require substantial funding from outside sources. Project to be coordinated with City/WSDOT project to extend NE 10th Street between 112th and 116th Avenues NE.	500	DIP	X	Partially funded; NB ramp funded through WSDOT Braided ramp project
TFP-197		NE 2nd Street Extension and I-405 interchange	Extend NE 2nd Street across I-405 from 112th Avenue NE to 116th Avenue NE. Add half interchange with I-405, to/from the south. Cost estimate reflects only a potential local contribution to a project that will require substantial funding from outside sources.	500	DIP	X	Unfunded
TFP-190	R-150	NE 2nd Street/Bellevue Way to 112th Avenue NE	The project scope and implementation phasing options will be refined by a pre-design process funded in the CIP and initiated in 2005. The cost estimate entails only placeholder funding for complete and/or phased implementation of the improvements identified by the Downtown Implementation Plan (2003). The full project will widen the existing roadway from three lanes with parking and turn pockets to five lanes. The design will accommodate left turn movements with a center turn lane where needed and dedicated right-turn pockets are also possible at some intersections. The new roadway will be designed to arterial standards with curb, gutter, and sidewalk. The project will evaluate needs and opportunities for on-street parking and opportunities for the implementation of pedestrian facilities and urban design treatments outside the curb lines.	2,389	CIP DIP	X	Pre-design underway; \$2M General CIP and \$4M Supplemental CIP committed to ROW and early implementation; (Total cost undetermined)

2006-2017 Transportation Facilities Plan
Current Implementation Status

TFP #	CIP #	Project Name, Location and Limits	Project Description	Total Project Cost Est. (\$000)	Source Plan	Capacity	Project Status Notes
Mobility Management Area #4 - Bel-Red/Northup							
TFP-039	R-122	130th Avenue NE/Bel-Red Road to NE 20th Street	Prepare a design report for the construction of a two-way left-turn lane on 130th Avenue NE from Bel-Red Road to NE 20th Street, widened lanes for bicycles with curb, gutter, and sidewalks on both sides. The design report will bring the design to the 30 percent completion level, evaluate implementation phasing options and develop detailed cost estimates for the improvements.	182	CIP BROTS	X	Funded; (2007)
TFP-089	I-91	124th Avenue NE at Bel-Red Road	Prepare a design report investigating the following potential improvements: widening the 124th Avenue NE/Bel-Red Road intersection to provide a second westbound left turn lane and a southbound right turn lane; widening 124th Avenue NE for a second southbound lane between Bel-Red Road and Old Bel-Red Road; upgrading the signal equipment; and providing new curb, gutter and sidewalk where widening occurs. The project will include the development of a preliminary design and detailed cost estimates for partial, phased and/or complete implementation of the improvements.	161	CIP Part BROTS	X	Funded; (2008)
TFP-091 TFP-106	R-133	Northup Way/120th Avenue NE to 124th Avenue NE	Construct a second eastbound lane, and widen Northup Way/124th Avenue NE intersection to provide a northbound right turn lane and a second eastbound left-turn lane to the SR-520 ramp.	6,345	CIP BROTS	X	Funded; Design complete; Construction deferred to 2010-2011
TFP-090		116th Avenue NE at NE 12th Street	Construct a northbound right turn lane, extend eastbound left turn lane.	931	Part BROTS	X	Unfunded
TFP-207		NE 4th Street Extension / 116th Avenue NE to 120th Avenue NE	The cost estimate includes placeholder funding to preserve right-of-way along the potential alignment of the NE 4th Street Extension. The ultimate project would design and construct a preliminary recommendation of the Wilburton/NE 8th Street Study, currently in process. The roadway will consist of 3-5 vehicle lanes, bike lanes, sidewalks and will require construction of a tunnel under the BNSF railroad right-of-way. Neighborhood traffic mitigation will be evaluated to discourage cut through traffic on NE 5th Street east of 120th. This project will be closely coordinated with potential private development in the immediate vicinity.	1,000	Staff	X	Unfunded

2006-2017 Transportation Facilities Plan
Current Implementation Status

TFP #	CIP #	Project Name, Location and Limits	Project Description	Total Project Cost Est. (\$000)	Source Plan	Capacity	Project Status Notes
Mobility Management Area #5 - Crossroads							
TFP-092		156th Avenue NE at Northup Way	Construct second northbound and southbound left turn lanes and a second eastbound through lane east of 156th Avenue NE to the Unigard access. Utility undergrounding.	5,572	Part BROTS	X	Unfunded
TFP-196		NE 20th Street/Bel-Red Road to 156th Avenue NE	Construct an east to west U-turn on NE 20th Street at 156th Avenue NE; provide access management along NE 20th Street.	400**	Staff		Unfunded
Mobility Management Area #6 - Northeast Bellevue							
TFP-024	I-70	Bel-Red Road at NE 30th Street	This project will add a new traffic signal at this intersection. The design and construction of the project will accommodate a proposed fourth leg to the intersection providing limited access between the Microsoft campus and Bel-Red Road. The design phase will also include an evaluation of potential entry treatments to the Sherwood Forest neighborhood southeast of Bel-Red Road.	657	CIP		Completed
TFP-153	M-14	NE 10th Street/176th Avenue NE/NE 13th Street/183rd Avenue-Northup Way to NE 15th Place	Rehabilitate or reconstruct curbs, gutter, sidewalks and street pavement. Resurface entire roadway segment, and complete missing sidewalk segment on NE 10th Street between Northup Way and SE 11th Street.	1,393	CIP		Funded; In Design; (Construction 2008)
Mobility Management Area #7 - South Bellevue							
TFP-030	I-88	112th Avenue SE at SE 6th Street	Install a new traffic signal at the intersection.	442	CIP		Completed
TFP-206	M-16	97 th Avenue SE/SE 11 th Street	Evaluate alternatives to address continued earth movement in the vicinity of the intersection of 97 th Avenue SE and SE 11 th Street.	134	CIP		Completed
TFP-159	W/B-71	108th Avenue SE/Bellevue Way to I-90	Construct bike lanes on both sides and sidewalk on one side where missing, the side to be determined in the initial design process which will include community outreach/involvement facilitation.	4,460	PB		Funded; (2009-2012)
Mobility Management Area #8 - Richards Valley							
TFP-170		123rd and 128th Avenue SE/SE 8th Street to SE 32nd Street	Construct sidewalk on one side where missing, the side to be determined in the initial design process, which will include community outreach/involvement facilitation.	2,000**	CIP PB		Partially Funded (128th Ave SE/SE 25th to 32nd Streets); (Neighborhood Sidewalk Program/ Supplemental CIP; 2007-2008)

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Current Implementation Status

TFP #	CIP #	Project Name, Location and Limits	Project Description	Total Project Cost Est. (\$000)	Source Plan	Capacity	Project Status Notes
Mobility Management Area #9 - East Bellevue							
TFP-043	R-118	SE 16th Street/145th Place SE to 148th Avenue SE	Construct a new westbound right turn lane at 145th Place NE and upgrade the traffic signal at the intersection. Widen SE 16th Street for bicycle lanes on both sides and a two-way left turn lane, between 145th Place SE and the east entrance to the shopping center on the north side. Construct sidewalks on both sides.	4,035	CIP		Completed
TFP-160	NIS-1 R-151	145th Place SE/SE 8th Street to SE 24th Street AND SE 22nd Street/145th Place to 156th Avenue SE	Along 145th Place SE, construct pedestrian facilities (sidewalks and trails) and bike lanes on both sides of the street, center medians and left turn pockets where needed from SE 8th to SE 24th. Phase 2: 145th Place SE/Lake Hills Blvd to SE 24th and SE 22nd Street/145th Place SE to 156th Ave SE. Along SE 22nd Street, add sidewalk only where missing and storm drainage facilities. (Phase 1 = 145th Place SE/SE 8th to Lake Hills Blvd is part of early implementation funding, included in CIP, NIS-1).	8,827	CIP WLH/NIS	X	Funded; Phase I complete; Phase 2 in design
TFP-188	I-90	148th Avenue SE at Lake Hills Boulevard	Lengthen the westbound left turn lane from Lake Hills Blvd to 148th Avenue SE from 75 feet to approximately 250 feet and/or convert the existing thru/right turn lane to a left/thru/right turn lane. Construct new sidewalks where missing on the north side and reconstruct sidewalks on the south side of Lake Hills Blvd to the east of 148th Avenue SE, and implement pedestrian crossing and signal improvements.	972	CIP 148th MIP	X	Completed
TFP-158		SE 16th Street/148th Avenue SE to 156th Avenue SE	Construct bike lanes; sidewalk both sides where missing.	2,000**	PB WLH/NIS		Unfunded
TFP-168		NE 8th Street at 148th Avenue NE	Construct 2nd eastbound and westbound left turn lanes on NE 8th Street. All widening would be done to the north side of the roadway.	2,489	148th MIP	X	Unfunded
TFP-175	W/B-75	SE 34th Street/162nd PI SE to West Lake Sammamish Pkwy	Construct sidewalk on north side where missing; widen curb lanes.	3,391	CIP PB		Funded; (2010-2013)
TFP-178		SE 26th Street/SE 24th to West Lake Sammamish Pkwy	Construct bike lanes on both sides and sidewalk on one side where missing, the side to be determined in the initial design process which will include community outreach/involvement facilitation.	1,500**	CIP PB		Funded; (Neighborhood Sidewalk Program/ Supplemental CIP; 2008-2009)
TFP-203		156th Avenue SE/NE 8th to Lake Hills Blvd	Conduct a corridor study/pre-design analysis to evaluate potential improvements to pedestrian facilities, transit facilities, landscaping, street lighting and other amenities along 156th Avenue.	300	WLH/NIS		Unfunded

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TFP #	CIP #	Project Name, Location and Limits	Project Description	Total Project Cost Est. (\$000)	Source Plan	Capacity	Project Status Notes
TFP-078	R-141	West Lake Sammamish/north City limit to I-90	The cost estimate entails only placeholder funding for complete and/or phased design and implementation of the improvements identified by an alternative analysis process completed in 2005. The ultimate project will provide a consistent 4' shoulder on the east side, a 10.5' northbound vehicle travel lane, a 10' southbound vehicle travel lane, a 10' wide multi-purpose trail (8' wide in approximately 2% of the corridor due to constricted space) on the west side separated by a 1.5' shy distance space and a 2' or 5' wide landscaped buffer where space is available, a signal at SE 34th Street, pedestrian crossings at SE 26th Street, Northup Way, NE 24th Street and at 5 other locations along the parkway. The project will also make storm drainage, water quality and fish passage improvements throughout the corridor. Options for undergrounding existing overhead utilities and various project implementation phasing scenarios will be evaluated during the initial design process.	5,000	CIP		Funded; Pre-design underway; Additional \$1M funded with Supplemental CIP; (\$22-30M est. total cost)
TFP-199		Lake Hills Boulevard/143rd Avenue SE to 148th Avenue SE	Construct/improve curb and gutter, sidewalk and planter strip on both sides of the street consistent with configuration to the east of 148th Avenue SE, planned for construction in 2006. Remove remaining European White Birch trees in poor health and reconstruct fence as necessary.	900	WLH/NIS		Unfunded

2006-2017 Transportation Facilities Plan
Current Implementation Status

TFP #	CIP #	Project Name, Location and Limits	Project Description	Total Project Cost Est. (\$000)	Source Plan	Capacity	Project Status Notes
Mobility Management Area #10 - Eastgate							
TFP-011	R-105	150th Ave SE - SE 36th St to Newport Way	Widen 150th Ave SE to seven lanes from SE 36th to SE 38th Sts, add a sidewalk on the west side from SE 36th St to Newport Way, add turn lanes at the intersection of 150th and Newport Way; add U-turn pocket on SE 36th St west of Allen Rd.	5,891	CIP	X	Completed
TFP-187	M-13	148th Avenue SE/150th Avenue SE - SE 28th Street to SE 36th Street	Pavement restoration and overlay within WSDOT limited access in support of three City of Bellevue projects in the Eastgate/I-90 area.	1,225	CIP		Completed
TFP-076		Eastgate Way/Richards Road to 148th Avenue SE	Construct missing sections of sidewalk on north side of Eastgate Way; bicycle lanes both sides, and bus rider waiting areas on south side; add turn pockets where necessary.	1,558	PB EBTP		Unfunded
TFP-154		148th/150th Avenue SE/I-90 westbound on-ramp to I-90 westbound off-ramp	Widen by extending the third southbound lane from the ramp to westbound I-90 to south of Eastgate Way at the I-90 westbound to southbound off ramp.	1,667	E/I-90	X	Unfunded
TFP-162		156th Avenue SE at SE Eastgate Way (I-90 westbound off-ramp)	Widen the I-90 westbound off-ramp to provide two dedicated left turn lanes and a shared through/right lane with a channelized right turn.	427	E/I-90	X	Unfunded
TFP-195		150th Avenue SE/SE 37th Street/I-90 off-ramp widening	Widen I-90 off-ramp 300' west of 150th Avenue SE and add a right turn lane. Widen SE 37th Street 500' to the east of 150th Avenue SE to allow for a bypass lane on the right side of the street.	500**	EBTP	X	Unfunded

2006-2017 Transportation Facilities Plan
Current Implementation Status

TFP #	CIP #	Project Name, Location and Limits	Project Description	Total Project Cost Est. (\$000)	Source Plan	Capacity	Project Status Notes
Mobility Management Area #11 - Newcastle							
TFP-002	R-57	Lakemont Boulevard SE/171st Avenue SE to Newport Way	Perform remaining wetland mitigation and reforestation associated with the construction of a new three-lane arterial and associated improvements, completed in 1999.	21,205	CIP	X	Completed
TFP-081	R-128	Forest Drive/ Coal Creek Parkway to SE 63rd Street	Phase 1 will overlay and restripe the existing pavement for bike lanes with minor widening of the existing roadway in places for left turn pockets; add a porous asphalt trail on the south side of Forest Drive, and implement misc. safety improvements. Phase 2 will provide a relocated right turn lane from westbound Forest Drive to northbound Coal Creek Parkway with a modified traffic signal at Coal Creek Parkway.	6,060	CIP		Completed
TFP-155	I-89	Lakemont Boulevard at Village Park Drive	Install new signal and crosswalks.	336	CIP		Completed
TFP-163	W/B-74	152nd Avenue SE and SE 45th Street/SE 46th Street to Newport Way	Construct sidewalk on west side; perform roadway stabilization maintenance. Evaluate feasibility of wide curb lane for bikes on uphill segment.	2,302	CIP PB		Funded; (2008-2010)
TFP-192		Lakemont Blvd (Phase 1)/Cougar Mountain Way to Lewis Creek Park and 164th Avenue SE to 171st Avenue SE	Install signal and turn lanes at Cougar Mtn. Way/Lakemont Blvd. intersection; construct northbound left turn lane on Lakemont Blvd. at SE 62nd Street; add sidewalk and bike lanes on east side between Cougar Mtn. Way and park; install planted medians where feasible.	2,084	Lakemont	X	Unfunded
TFP-205		Lakemont Blvd (Phase 2)/Lewis Creek Park to 164th Ave SE	Install signal at 164th Ave SE/Lakemont Blvd; construct sidewalk and bike lane on east side; add planted medians where feasible.	1,357	Lakemont	X	Unfunded
TFP-194		164th Ave SE/SE Cougar Mountain Way to SE 63rd Street	Improve gravel road with pavement curb, gutter and sidewalk on one side. Cost estimate entails only placeholder funding for implementation. Consider cost sharing with benefiting property owners through the use of a Local Improvement District (LID).	1,000**	Staff		Unfunded

2006-2017 Transportation Facilities Plan
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TFP #	CIP #	Project Name, Location and Limits	Project Description	Total Project Cost Est. (\$000)	Source Plan	Capacity	Project Status Notes
Mobility Management Area #12 - Overlake							
TFP-094	I-76	148th Avenue NE at Bel-Red Road	Construct an eastbound right turn lane and second westbound left turn lane.	6,977	CIP BROTS	X	Funded; (2009-2011)
TFP-101	I-78	148th Avenue NE at NE 20th Street	Construct second eastbound and westbound left turn lanes.	3,778	CIP BROTS	X	Funded; (2008-2010)
TFP-095	I-83	156th Avenue NE at Bel-Red Road	Construct a southbound right turn lane.	321*	BROTS	X	Microsoft commitment to construct
TFP-102		Bel-Red Road at NE 24th Street	Construct southbound right turn and northbound left turn lanes.	2,289	BROTS	X	Unfunded
TFP-128	I-83	148th Avenue NE at NE 36th Street	Construct a second southbound left turn lane and second westbound left turn lane.	381*	BROTS	X	Completed
TFP-157		NE 24th Street at 148th Avenue NE	Lengthen the westbound right turn lane on NE 24th Street and provide a second westbound left turn lane; widen NE 24th Street to allow wide curb lanes for cyclists.	4,168	BROTS N/S	X	Unfunded
TFP-176		148th Avenue NE at SR 520	Streamline/Rechannelize the southbound lanes on 148th Avenue to reduce friction and improve southbound flow.	339	BROTS N/S	X	Unfunded
TFP-198		Bel-Red Road at NE 20th Place	Install signal, eastbound left turn pocket and pedestrian crossing.	935	Staff	X	Unfunded

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TFP #	CIP #	Project Name, Location and Limits	Project Description	Total Project Cost Est. (\$000)	Source Plan	Capacity	Project Status Notes
Mobility Management Area #13 - Factoria							
TFP-165		124th Avenue Bicycle Trail/SE 38th Street to the I-90 Bicycle Trail	Construct 10' wide paved multi-purpose trail to connect 124th Avenue SE at SE 38th Street with the existing Mountains to Sound trailhead at SE 36th Street and Factoria Blvd.	875	PB FATS		Unfunded
TFP-120		Factoria Boulevard at Newport Way	Construct back-to-back double left-turn pockets northbound at the Newport High School entrance and southbound at Newport Way. Re-locate the Factoria Blvd. access to St. Margaret's church to align with the signal at the Newport High School access.	4,327	FATS	X	Unfunded
TFP-103		129 th Avenue SE/SE 38 th Street to Newport Way	Complete the design for the extension of 129 th Avenue SE between SE 38 th Street and Newport Way. Investigate traffic operations at the intersection of 129th Avenue SE and SE Newport Way. Consider signalization and channelization improvements if warranted.	275	FATS	X	Unfunded
TFP-204		Sunset Elementary School to 132nd Avenue SE	Construct a hard surface trail/stairway to connect Sunset Elementary School to 132nd Avenue SE at the Bentall/Newport Office Complex and SE 38th Street.	100**	FATS		Unfunded
TFP-200		124th Avenue SE north of SE 41st Place to connect with the I-90 Trail.	Complete bike lanes on 124th Avenue SE north of SE 41st Place to the proposed multi-purpose path that will connect to the I-90 Trail.	2,000	FATS		Unfunded
TFP-201		SE 36th Street/Factoria Blvd/I-90 Trail intersection	Improve SE 36th Street/Factoria Boulevard/I-90 Trail intersection for pedestrian and bicyclist safety, convenience and connectivity. Analyze key problem areas and consider a combination of design features to address those problems, including: changing curb radii, installing special paving/stripping, improving signage or adjusting signal timing.	100**	FATS		Unfunded
TFP-202		SE 36th Street east of Factoria Blvd to 142nd Avenue SE	Widen SE 36th Street for bicycles. This road is part of the I-90 Trail and the Mountains to Sound Greenway route. Improve bus stops on north side.	1,355	PB FATS		Unfunded

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TFP #	CIP #	Project Name, Location and Limits	Project Description	Total Project Cost Est. (\$000)	Source Plan	Capacity	Project Status Notes
Mobility Management Area #14 - Newport Hills							
TFP-075	WB-64	119th Avenue SE/SE 60th Street to Lake Heights Street	Based on a preferred alternative identified through a public process in 2004, the project will construct the following improvements: curb, gutter and five-foot sidewalk on the east side of 119 th Ave. SE. The project also provides for two eleven-foot wide travel lanes, a six-foot wide paved shoulder on the west side of the street, and improved street lighting. The initial improvement limits will be determined based on available project budget with priority moving north on 119 th Avenue SE from SE 56 th Street. Full or phased construction funding needs will be redefined during the design process. As the current budget allows, the project will look at constructing additional safety improvements, between SE 60 th Street and Lake Heights Street.	1,498	CIP		Completed
TFP-156	W/B-72	SE 60th Street/Lake Washington Blvd to Coal Creek Parkway	Construct bike lanes and sidewalks on both sides where missing; sidewalk on one side between Coal Creek Parkway and 129th Avenue SE.	5,690	CIP PB		Partially funded; Phase 1 (south side from Lake Washington Blvd to 119th Ave SE; north side from 119th Ave SE to 129th Ave SE); (2009-2011)
TOTAL				\$184,415			

* Cost estimate reflects only City of Bellevue cost sharing contribution to total project cost, per BROTS Interlocal Agreement.

Microsoft Corp. is committed to project implementation per Developer Agreement with City of Redmond.

**Cost estimate reflects only a potential magnitude of cost. No formal engineering or planning level cost estimate has been prepared.

Key to Source Acronyms

148th MIP = 148th Ave Mobility Improvement Package (2003)

BROTS = Bel-Red/Overlake Transportation Study (1999)

BROTS N/S = BROTS North-South Corridor Study (2003)

DIP = Downtown Implementation Plan (2003)

EBTP = East Bellevue Transportation Plan (1992)

E/I-90 = Eastgate/I-90 Corridor Study (2003)

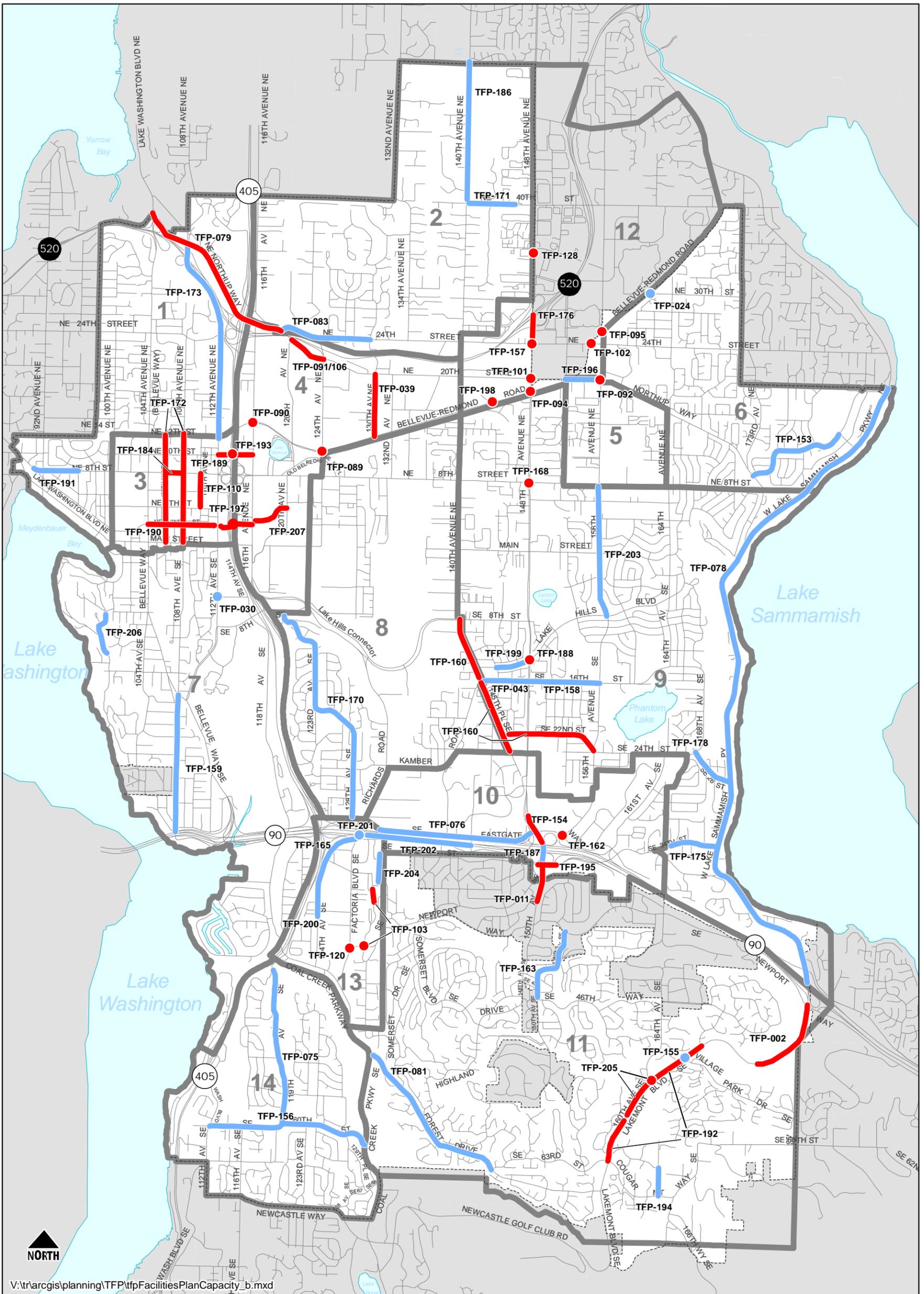
WLH/NIS = West Lake Hills Neighborhood Investment Strategy (2002)

PB = Pedestrian and Bicycle Transportation Plan (1999)

FATS update = Factoria Area Transportation Study update (2005)

Lakemont - Lakemont Boulevard Analysis (2004)

2006-2017 Transportation Facilities Plan Projects



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Scale bar = 3,600 feet

City of Bellevue
IT Department
GIS Services



Legend

- Capacity Projects
- Non-Capacity Projects
- Mobility Management Areas

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