Management Brief

To:	Transportation Commission	Date:	February 22, 2008
From:	Mike Rodni	**Program:**	Major Maintenance
Re:	Update	**CIP No:**	PW-M-19

The following is being provided as an update to the Commission, and no action is required.

The Major Maintenance Program (PW-M-19) was newly created in the 2007-2013 CIP. The intent of this new program is to inventory and prioritize needs for maintenance, rehabilitation, reconstruction, or replacement of significant transportation system components and other transportation related right-of-way appurtenances. The program will address high priority maintenance needs including street light system safety upgrades or replacements, slope or drainage related roadway or walkway failures, retaining wall maintenance, guardrail and pedestrian safety railing repair, as well as City owned fence repair and replacement. The budget allocation for this program started at $53,000 in 2007, ramping up to $203,000 in 2008, then up to $403,000 for 2009, and up to $446,000 by 2013.

A Project Team consisting of representatives from various groups within the Transportation Department and the Utilities Department/Street Maintenance Division was assembled in spring 2007 to begin the process of identifying and prioritizing projects. By early summer, the Project Team had compiled a list of 46 projects that need attention. The Project Team also developed an initial work plan for this program. The initial work plan calls for the construction of 15 projects from 2007 thru 2013. Since the cost to complete the identified projects far exceed the available funding, the Project Team will reassess the funding level for this program, and will make a recommendation for this program's budget allocations in the 2009-2015 CIP.

Under this program in 2007, we completed construction on the following projects, budget amounts are in parenthesis:

1. 118th Ave. SE roadway settlement, just south of I-90 ($90k)
2. Coal Creek Parkway side repair, west of Forest Drive ($4k)

Under this program in 2008, we plan on constructing the following projects:

1. NE 10th Rubber Sidewalk, near 102nd Ave. NE ($55k)
2. 118th Ave. SE slope repair under I-90 ($280k)
3. 100th Ave NE Flashing Crosswalk at Boys & Girls Club, north of NE 1st St. ($100k)

The Project Team will continue to meet periodically to discuss new projects and to refine the work plan as necessary. Many of the upcoming projects will be designed by City staff in order to maintain high quality and keep costs under control.

If you have any questions or comments regarding this project, please contact me at (425) 452-4586 or at mrodni@ci.bellevue.wa.us.