

## Introductory Comments

The Neighborhood Enhancement Program (NEP) provides the citizens of Bellevue with better access to local government and a means of working with City staff to improve their neighborhoods. Using a neighborhood meeting format, an interdepartmental team meets with people in their neighborhoods, explains City services, listens to neighborhood concerns and follows through on citizen recommendations.

In 1995, the 10-year-old program was expanded to include the following program elements:

- more frequent contact with neighborhoods (an accelerated NEP cycle from five to three years);
- activities within school attendance areas, using schools as the "hubs";
- participation of other agencies such as Bellevue School District, King County, Washington State Department of Transportation, and Metro;
- easier access to participation for all Bellevue residents including multi-family residents; and
- ability to receive and address citizens' requests for non-physical community improvements.

The physical "enhancements" of a neighborhood generally fall into two main categories:

- small, usually locally-focused concerns which can be promptly resolved by City staff through a relatively small capital outlay or staff time; and
- large, usually widespread concerns which require greater capital outlay and can become part of the City's future CIP work program.

NEP/CIP funds are targeted for the small projects that may otherwise be unable to compete with larger more expensive CIP projects that respond to larger needs and may have widespread support. By targeting smaller projects, NEP addresses and resolves local concerns that significantly affect a resident's daily life.

NEP funds are allocated to enhance pedestrian safety, improve rights-of-way, provide for new trails, and make physical improvements to enhance neighborhood parks and open space.

All NEP projects must go through an established prioritization process and receive final approval from the NEP Steering Committee before they are implemented.

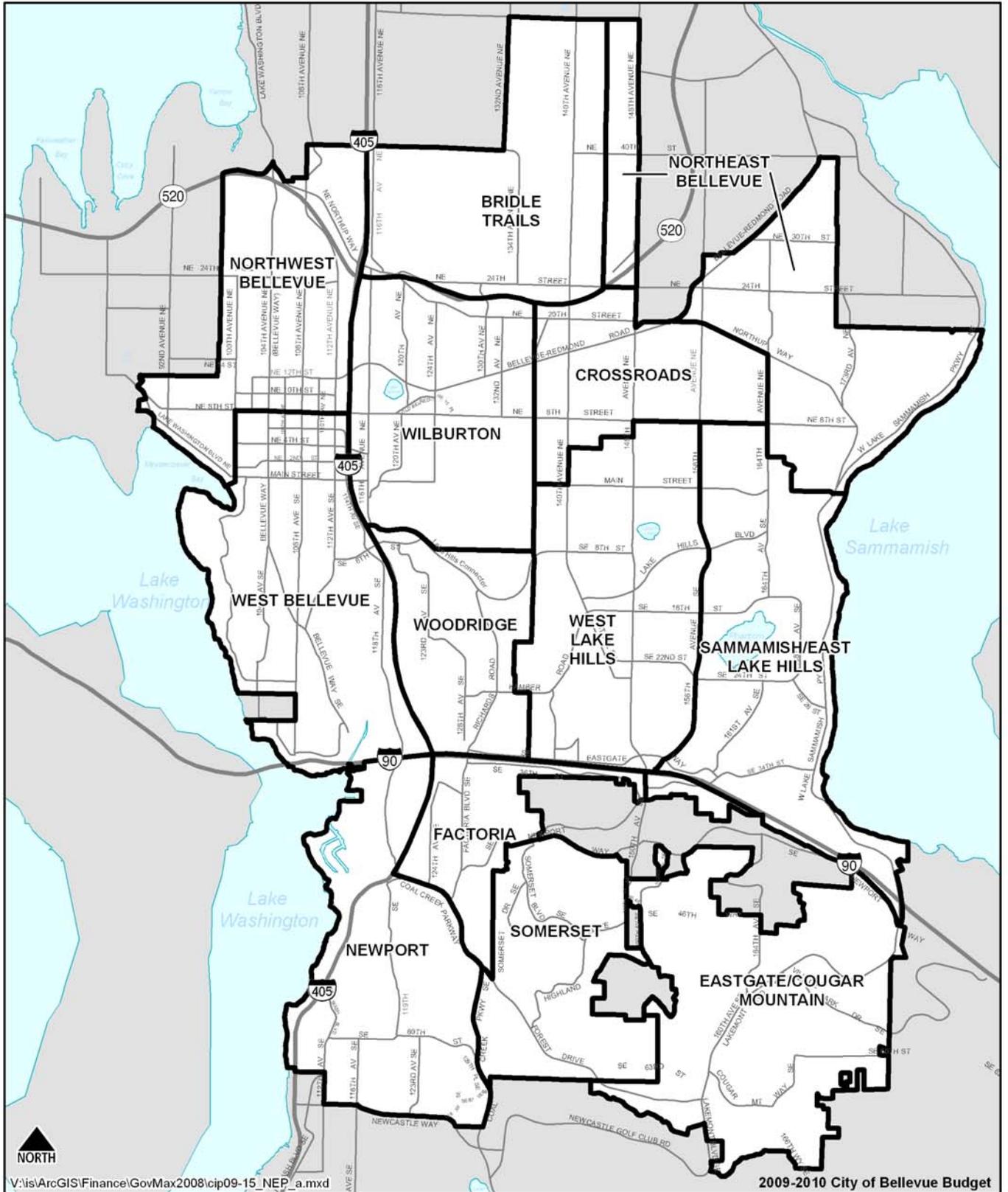
NEP/CIP funding remained constant between 1989 and 1994. In 1995 a \$200,000 annual increase was approved, based upon actual inflation between 1989 and 1994. This increase brought NEP up-to-date with the original buying power when the program was established. An annual increase of \$107,000 was approved in 2007.

**2009-2015 Adopted CIP: Neighborhood Enhancement Program**

**Funded CIP Projects**

CIP Plan Number	Project Name	Project Status	\$ in 000s	
			2009-2015 Project Cost	Total Estimated Cost
NEP-1	Neighborhood Enhancement Program	O	\$10,559	\$26,816
	TOTAL NEIGHBORHOOD ENHANCEMENT PROGRAM		\$10,559	\$26,816

Project Status Key:	
AB = Approved and Begun	O = Ongoing
ANB = Approved and Not Begun	N = New



## 2009-2015 Neighborhood Enhancement Projects

**Notes:** There are thirteen Neighborhood Enhancement Areas. The boundaries for the target areas were originally established to align with Bellevue School District's elementary school attendance zones. Some adjustments have been made since then for various reasons, including better balance between the areas and to include annexed areas. NEP visits each area once every three years. In 2009, Crossroads, Wilburton, West Bellevue and Woodridge will be selecting projects for funding. Factoria and Somerset will select projects in 2010. Also, the next three-year cycle will begin again in 2010.

The information on this map is a geographic representation derived from the City of Bellevue Geographic Information System. The City of Bellevue does not guarantee that the information on this map is accurate or complete. This map is provided on an "as is" basis and disclaims all warranties, express or implied, including but not limited to warranties of merchantability, fitness for a particular purpose and non-infringement. Any commercial use or sale of this map or portions thereof, is prohibited without express written authorization by the City of Bellevue. The City of Bellevue is not responsible for any damages arising from the use of information on this map. Use of this map is at user's risk. Users should verify the information before making project commitments.

Plot Date: 10/6/2008

**2009-2015 Adopted CIP: Neighborhood Enhancement Program**

**Cost and Resource Summary**  
**\$000**

	2009	2010	2011	2012	2013	2014	2015	2009-2015 Total
TOTAL BASE CIP COSTS	\$1,444	\$1,480	\$1,489	\$1,499	\$1,509	\$1,549	\$1,589	\$10,559
TOTAL SUPPLEMENTAL CIP COSTS	-	-	-	-	-	-	-	-
<b>TOTAL COSTS</b>	<b>\$1,444</b>	<b>\$1,480</b>	<b>\$1,489</b>	<b>\$1,499</b>	<b>\$1,509</b>	<b>\$1,549</b>	<b>\$1,589</b>	<b>\$10,559</b>
GENERAL CIP REVENUE	\$1,444	\$1,480	\$1,413	\$1,298	\$1,111	\$1,044	\$1,047	\$8,837
REAL ESTATE EXCISE TAX	-	-	76	201	398	505	542	1,722
<b>TOTAL RESOURCES</b>	<b>\$1,444</b>	<b>\$1,480</b>	<b>\$1,489</b>	<b>\$1,499</b>	<b>\$1,509</b>	<b>\$1,549</b>	<b>\$1,589</b>	<b>\$10,559</b>

FY 2009 - FY 2015 Capital Investment Program

**NEP-1 Neighborhood Enhancement Program**

Category: **Neighborhood Enhancement**  
 Department: **Development Services**

Status: **Ongoing**  
 Location: **Various locations**

**Programmed Funding**

Programmed Funding	Appropriated To Date	FY 2009 Budget	FY 2010 Budget	FY 2011 Budget	FY 2012 Budget	FY 2013 Budget	FY 2014 Budget	FY 2015 Budget
26,816,000	16,257,000	1,444,000	1,480,000	1,489,000	1,499,000	1,509,000	1,549,000	1,589,000

**Description and Scope**

The Neighborhood Enhancement Program provides funding and coordination for small improvement projects in Bellevue neighborhoods. The enhancements are requested by, prioritized by, and directly benefit local residents. This part of the overall program provides the necessary funds for capital expenses which are related to the Transportation and Parks & Community Services Departments, as well as staff time necessary to administer the program. Funds will be used for physical improvements to enhance pedestrian safety, improve rights-of-way, provide traffic control measures and enhance parks and open space. The program is administered using a set of written guidelines, including criteria for determining project eligibility.

**Rationale**

This is a high priority program of the city. It is designed to respond to localized neighborhood needs that would not otherwise compete for citywide CIP funding. Direct benefits include a better living environment for Bellevue residents through the physical improvements provided. Indirect benefits include improved communications between Bellevue residents and city staff and more convenient access to city services.

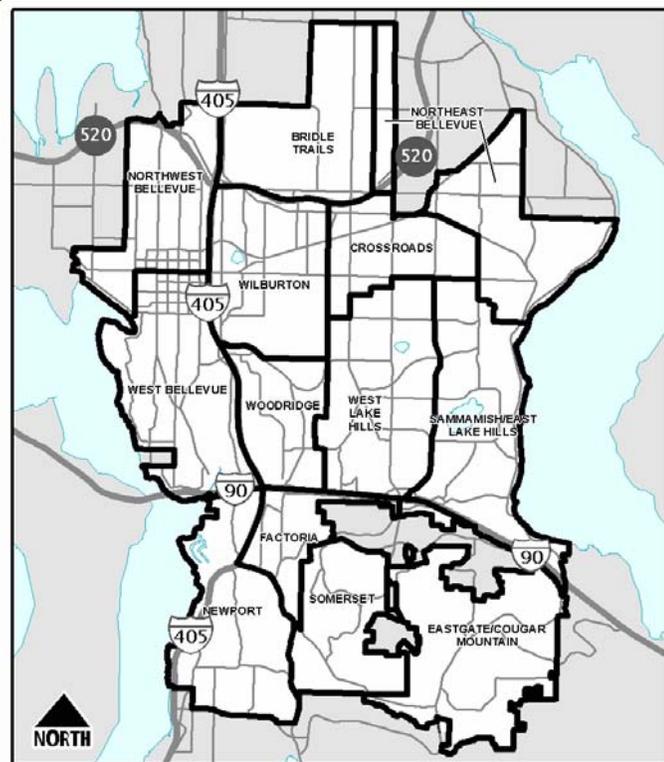
**Environmental Impacts**

This project is not site specific and the environmental impacts have not been determined at this time.

**Operating Budget Impacts**

**Project Map**

**Schedule of Activities**



Project Activities	From - To	Amount
Project Costs	Ongoing	26,816,000
<b>Total Budgetary Cost Estimate:</b>		26,816,000
<b>Means of Financing</b>		
Funding Source	Amount	
Charges for Services	7,858	
General Taxes	24,535,562	
Miscellaneous Revenue	550,580	
Real Estate Excise Tax	1,722,000	
<b>Total Programmed Funding:</b>		26,816,000
<b>Future Funding Requirements:</b>		0

**2009-2015 Adopted CIP: Neighborhood Enhancement Program****Projects Completed or Anticipated to be Completed by End of 2008**

<b>CIP Plan Number</b>	<b>Project Name</b>	<b>Total Estimated Cost (\$000s)</b>
	None	

**2009-2015 Adopted CIP: Neighborhood Enhancement Program**

**New Operating Costs Funded by the Capital Investment Program (CIP)  
\$000**

<u>CIP Plan No.</u>	<u>Project Name</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
NEP-1	Neighborhood Enhancement Program	\$94.1	\$96.5
	TOTAL NEP	<u>\$94.1</u>	<u>\$96.5</u>

