

WATER UTILITY
2011-2012 RATE COMPARISONS
Volume Charges (Excluding City Tax)
PRELIMINARY BUDGET

Customer Type	2010 Rates	2011 Rates	% Increase	2012 Rates	% Increase
VOLUME CHARGES (Per ccf)					
<u>Single Family</u>					
0 - 20 ccf	\$2.65	\$2.74	3.4%	\$2.96	8.0%
21 - 30 ccf	\$3.66	\$3.78	3.3%	\$4.08	7.9%
31 - 100 ccf	\$4.70	\$4.85	3.2%	\$5.23	7.8%
Over 100 ccf	\$6.99	\$7.22	3.3%	\$7.79	7.9%
<u>Multi-Family</u>					
Monthly Service Charge Per Unit	\$0.00	\$0.00	0.0%	\$0.00	0.0%
0 - 11 ccf	\$3.19	\$3.29	3.1%	\$3.55	7.9%
12 - 15 ccf	\$3.56	\$3.68	3.4%	\$3.97	7.9%
Over 15 ccf	\$4.20	\$4.34	3.3%	\$4.68	7.8%
<u>Non-Residential</u> (No Separate Irrigation Meter)					
Winter	\$2.70	\$2.79	3.3%	\$3.01	7.9%
Summer	\$3.79	\$3.91	3.2%	\$4.22	7.9%
<u>Non-Residential</u> (Domestic Use - with Separate Irrigation Meter)					
Winter	\$2.70	\$2.79	3.3%	\$3.01	7.9%
Summer	\$3.41	\$3.52	3.2%	\$3.80	8.0%
Irrigation	\$5.46	\$5.45	-0.2%	\$5.88	7.9%

WATER UTILITY
2011-2012 RATE COMPARISONS
Bimonthly Meter Charges (Excluding City Tax)
PRELIMINARY BUDGET

Meter Category/Size	2,010	2,011	% Increase	2012	% Increase
	Rates	Rates		Rates	
<u>Domestic Meters</u>					
5/8" or 3/4"	\$26.57	\$27.44	3.3%	\$29.61	7.9%
1"	\$47.02	\$48.56	3.3%	\$52.40	7.9%
1-1/2 "	\$79.54	\$82.15	3.3%	\$88.65	7.9%
2"	\$122.25	\$126.26	3.3%	\$136.25	7.9%
3"	\$267.10	\$275.86	3.3%	\$297.68	7.9%
4"	\$393.50	\$406.41	3.3%	\$438.56	7.9%
6"	\$736.55	\$760.72	3.3%	\$820.90	7.9%
8"	\$1,145.84	\$1,183.44	3.3%	\$1,277.06	7.9%
10"	\$1,609.36	\$1,662.16	3.3%	\$1,793.66	7.9%
<u>Domestic/ Fire Combo Meter</u>					
1"	\$28.50	\$29.44	3.3%	\$31.77	7.9%
1 1/2"	\$31.36	\$32.39	3.3%	\$34.95	7.9%
2"	\$43.92	\$45.36	3.3%	\$48.95	7.9%
<u>Irrigation Meters</u>					
5/8" or 3/4"	\$23.15	\$27.44	18.5%	\$29.61	7.9%
1"	\$38.48	\$48.56	26.2%	\$52.40	7.9%
1-1/2 "	\$62.45	\$82.15	31.5%	\$88.65	7.9%
2"	\$94.91	\$126.26	33.0%	\$136.25	7.9%
3"	\$212.42	\$275.86	29.9%	\$297.68	7.9%
4"	\$308.00	\$406.41	32.0%	\$438.56	7.9%
6"	\$565.63	\$760.72	34.5%	\$820.90	7.9%
8"	\$872.31	\$1,183.44	35.7%	\$1,277.06	7.9%
10"	\$1,216.12	\$1,662.16	36.7%	\$1,793.66	7.9%
<u>Service Charge For Private Fire Protection</u>					
5/8" or 3/4"	\$14.54	\$15.02	3.3%	\$16.21	7.9%
1"	\$16.90	\$17.45	3.3%	\$18.83	7.9%
1-1/2 "	\$19.31	\$19.94	3.3%	\$21.52	7.9%
2"	\$25.90	\$26.75	3.3%	\$28.87	7.9%
3"	\$74.40	\$76.84	3.3%	\$82.92	7.9%
4"	\$92.36	\$95.39	3.3%	\$102.94	7.9%
6"	\$134.30	\$138.71	3.3%	\$149.68	7.9%
8"	\$182.18	\$188.16	3.3%	\$203.05	7.9%
10"	\$224.12	\$231.47	3.3%	\$249.78	7.9%

**SEWER UTILITY
2011-2012 RATE COMPARISONS
(Excluding City Tax)
PRELIMINARY BUDGET**

Customer Type	2010 Rates	2011 Rates	% Increase	2012 Rates	% Increase
<u>Single Family</u>					
Base Charge (per unit)	\$63.80	\$72.20	13.2%	\$72.20	0.0%
Volume Charge (per ccf)					
0 - 50 ccf	\$2.65	\$2.71	2.3%	\$2.82	4.1%
Over 50 ccf	\$3.43	\$3.50	2.0%	\$3.65	4.3%
<u>Multi-Family</u>					
Base Charge per unit (Includes 11 ccf)	\$65.99	\$74.41	12.8%	\$74.44	0.0%
Volume Charge (per ccf) Over 11 ccf	\$5.99	\$6.05	1.0%	\$6.14	1.5%
<u>Non-Residential</u>					
Minimum Charge (Includes 15 ccf)	\$103.50	\$112.74	8.9%	\$114.43	1.5%
Volume Charge (per ccf) Over 15 ccf	\$6.66	\$7.25	8.9%	\$7.36	1.5%

**STORM & SURFACE WATER UTILITY
2011-2012 RATE COMPARISONS
(Excluding City Tax)
PRELIMINARY BUDGET**

Development Category	2010 Rates	2011 Rates	% Increase	2012 Rates	% Increase
BILLING CHARGE	\$3.82	\$3.94	3.1%	\$4.07	3.3%
Square Footage Charge (per 2000 sq ft)					
Wetlands	\$0.00	\$0.00		\$0.00	
Undeveloped (0%)	\$0.64	\$0.66	3.1%	\$0.68	3.0%
Lightly Developed (To 20%)	\$4.60	\$4.75	3.3%	\$4.90	3.2%
Moderately Developed (To 40%)	\$5.75	\$5.93	3.1%	\$6.12	3.2%
Heavily Developed (To 70%)	\$8.60	\$8.88	3.3%	\$9.17	3.3%
Very Heavily Developed (Over 70%)	\$11.46	\$11.83	3.2%	\$12.21	3.2%