1999 BROTS Project Status Categories

		BROTS Proj. #	Location	BROTS ILA Project Description (1)	BROTS ILA Project Cost (2) ($000)	Comments
Bellevue Led Projects	Completed Projects	BEL-BROTS-48.1	120th Ave NE/NE 8th St	Provide 3 NB approach lanes by converting 1 of 2 SB lanes.	884	
		BEL-BROTS-49	140th Ave NE/NE 20th St	Add 2nd EB LT, 2nd WB LT, and SB RT lanes.	2,608	
		BEL-BROTS-66	134th Ave NE/Bel-Red Rd.	Install signal.	384	
		BEL-BROTS-67	156th Ave NE	Add TWLT lane from NE 20th to NE 24th St.	3,323	
		BEL-BROTS-25.2	140th Ave NE/NE 24th St	Add 2nd WB LT lane.	1,272	Four BROTS projects implemented as single COB CIP project (NE 29th Place Connection).
		JOINT-BROTS-28	148th Ave NE/NE 29th Pl	Add SB Thru and 2nd WB LT lanes; channelize yield for WB RT lane; convert EB RT to shared RT/LT lane.	1,651	
		BEL-BROTS-46.2	NE 29th Pl - west of 148th Ave NE to NE 24th St	Extend NE 29th Place to NE 24th St. as 2/3 lane road; install signal at NE 24th St. Provide 2 SB RT lanes at NE 24th St. Prohibit SB LT at NE 24th St.	4,600	
		BEL-BROTS-57.2	NE 24th St	Widen NE 24th St. to 4 lanes from east of NE 29th Pl. to 140th Ave NE. Provide 2 WB lanes, 1 EB lane and a TWLT lane.	1,833	
		SUBTOTALS:			16,555	
	No Longer BROTS Priority - Lead City May Implement Project or Modified Project Outside BROTS ILA	BEL-BROTS-18.1	120th Ave NE/NE 12th St	Add SB RT lane.	404	Project would be superceded by proposed improvement to 120th Avenue NE in Bel-Red Corridor Plan.
		BEL-BROTS-19	116th Ave NE/NE 12th St	Add NB RT lane.	1,396	Project would be superceded by proposed improvement on 116th and new proposed NE 15th/16th Street in Bel-Red Corridor Plan.
		BEL-BROTS-20.2	124th Ave NE/Bel-Red Rd	Add SB RT lane.	939	Project would be superceded by proposed improvement to 124th Avenue NE in Bel-Red Corridor Plan.
		BEL-BROTS-21	132nd Ave NE/Bel-Red Rd	Add SB RT lane.	404	Project not anticipated to be needed based on updated analysis in the Bel-Red Corridor Project.
		BEL-BROTS-24.1	156th Ave NE/Northup Wy	Add 2nd NB LT lane and EB thru lane extended 800 ft east of 156th Ave NE (plus transition).	2,621	Project not anticipated to be needed based on updated analysis in the Bel-Red Corridor Project.
		BEL-BROTS-26	130th Ave NE/NE 20th St	Add SB RT and WB RT lanes.	2,227	Project not anticipated to be needed based on recommendations in the Bel-Red Corridor Project.
		BEL-BROTS-63	156th Ave NE – Bel-Red to NE 20th St	Add a 3rd SB thru lane between Bel-Red Rd and NE 20th St.	3,639	Project not anticipated to be needed based on updated analysis in the Bel-Red Corridor Project.
		BEL-BROTS-65	130th Ave NE - Bel-Red Rd to NE 20th St	Add TWLT lane and curb, gutter and sidewalks on both sides where missing.	517	Project would be superceded by proposed improvement to 130th Avenue in Bel-Red Corridor Plan.
		BEL-BROTS-71.1	136th Ave NE - NE 16th St to NE 20th St	Upgrade to two-lane urban standards.	2,213	Project would be superceded by proposed improvement to 136th (as part of NE 15th/16th Street extension) in Bel-Red Corridor
		BEL-BROTS-78	130th Ave NE/Bel-Red Rd	Add 2nd SB RT lane and a WB RT lane.	1,595	Project would be superceded by proposed improvements to 130th Avenue NE in Bel-Red Corridor Plan.
		SUBTOTALS:			15,955	

ATTACHMENT C

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Bellevue Led Projects	Project Implementation Underway - Cost Sharing Arrangement TBD	BEL-BROTS-15.1	124th Ave NE/Northup Wy	Add NB RT, EB RT, and EB thru lanes; convert WB RT lane to WB RT/thru lane.	1,552	REMAINS BROTS PRIORITY - Two projects combined as single CIP Project; - Improvements assumed in Bel-Red EIS; - Project design & ROW phases completed in 2004 - After deferment, construction now scheduled to begin in fall 2008; - Redmond share of remaining cost over $1.1 million, 21.1% ($830K in CIP budget; administrative adjustment allowed); - Projected completion in late 2009. FUTURE COST SHARING ARRANGEMENT TBD.
		BEL-BROTS-75	Northup Wy - 120th Ave NE to 124th Ave NE	Add 2nd EB thru lane.	3,322	
		SUBTOTALS:			4,874	
	Potential BROTS III Priority - Consider Project or Modified Project for Inclusion in New ILA	JOINT-BROTS-50.1	148th Ave NE/NE 20th St	Add 2nd WB LT and 2nd EB LT lanes.	1,993	- Project located on City limit line; - Bel-Red Plan also recommends 2nd NB LT, 2nd SB LT, SB RT, and WB RT lanes; - Revised total cost estimate: $6.7 million
		BEL-BROTS-51.2	148th Ave NE/Bel-Red Rd	Add EB RT and 2nd WB LT lanes.	2,117	- Project located immediately south of City limit line but intersection improvements and operations must be closely coordinated with JOINT-BROTS-50.1 (above); - Bel-Red Plan also recommends 2nd EB LT and WB RT lanes; - Revised total cost estimate: $14.3 million
		JOINT-BROTS-52	Bel-Red Rd/NE 20th St	Add SB RT lane; convert WB lanes to provide LT, LT/thru and thru/RT lanes.	1,012	- Project located on City limit line; - Revised total cost estimate: TBD
		JOINT-BROTS-53.1	Bel-Red Rd/NE 24th St	Add SB RT and NB LT lanes. Provide protected phasing for NB LTs. Prohibit SB LTs.	1,890	- Project located on City limit line; - Revised total cost estimate: TBD
		SUBTOTALS:			7,012	
		BELLEVUE TOTALS:			44,396	

NOTES:

1. "ILA" refers to the BROTS Interlocal Agreement, approved and executed by the Redmond and Bellevue City Councils on Sept. 30, 1999.
2. "BROTS ILA Project Cost" refers to project cost estimates included in the Agreement. These cost estimates remain in 1998$.