

Bellevue Parks & Community Services Department

Resource Management & Natural Resource Divisions

Parks & Community Services Board
March 10, 2015



Management & Maintenance Plan

- Budget and Planning tool
- System-wide and Site-specific
- Evaluates property and assets
- Identifies labor, equipment and materials for safe and effective site maintenance
- Systematic and consistent approach based on national standards

Park Management & Maintenance

- Inventory of Assets
- Policies, Goals and Objectives
- Site Specific Inventory
- Management and Maintenance Tasks
- Annual Workload Action Plan
- Annual Renovation Plan

Inventory of Assets

- **Acreage – Approx. 3,100 acres**
 - Developed Parks – Approx. 800 Acres
 - Natural Areas – Approx. 2,100 Acres
 - Streetscapes – Approx. 184 Acres (9,000 Street Trees)
 - 31 Sport Fields
 - Approx. 96 Miles of Trails
- **Building/Structures**
 - 75 Buildings Totaling Over 360,000 Square Feet
 - 46 Playgrounds
 - 5 Skate Parks
- **Hard Surfaces**
 - Approx. 1.8 Million Square Feet (parking lots, pathways, sport courts, etc.)

Park System & Site Management

MMP includes a Site Specific Inventory of Assets

- Building and Facilities
- Formal Turf
- Sports Fields
- Irrigation Systems
- Forests and Natural Areas
- Hard Surfaces – parking lots, sidewalks
- Trails, pathways, bridges and boardwalks

Management & Maintenance Site Workload Plan

- Maintenance tasks are identified for each site/asset and include:
 - Maintenance Frequency – daily, weekly, monthly
 - Time Standard – how long does it take to perform the task “field verified”
 - Task + Time Standard + Frequency =
The Annual Workload Plan

Service Delivery

- Full Time Employees
- Seasonal Hiring & Staffing
- Contracted Maintenance
- Partnerships
- Volunteers



Developed Parks Community



Downtown Park

Developed Parks Community



Crossroads Park

Developed Parks

Sports Fields – Natural Turf



Wilburton Park

Developed Parks

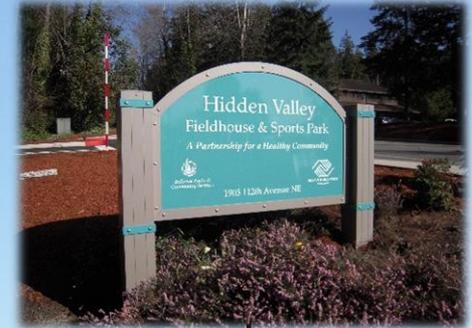
Sports Fields – Synthetic Turf



Robinswood Park

Developed Parks

Sports Fields – Synthetic Turf



Hidden Valley Park

Developed Parks Neighborhood



Saddleback Park

Developed Parks Neighborhood



Bridle Trails Corner Park

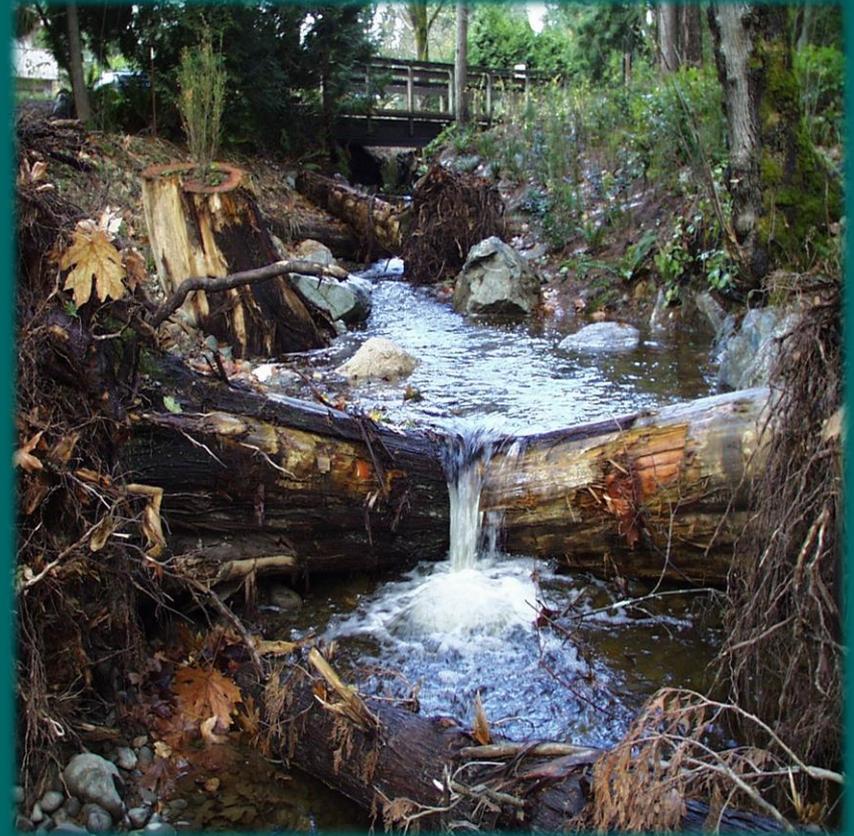
Developed Parks Waterfront



Clyde Beach Park



Natural Areas – Forest Management



Weowna Park

Street Trees & Arterial Landscaping



Trails and Greenways

Mercer Slough Boardwalk



Community Farms and Gardens



Mercer Slough & Lake Hills Greenbelt

Buildings and Facilities



South Bellevue Community Center

Buildings and Facilities



Highland Community Center

Buildings and Facilities

Bellevue Youth Theatre (Crossroads Park)

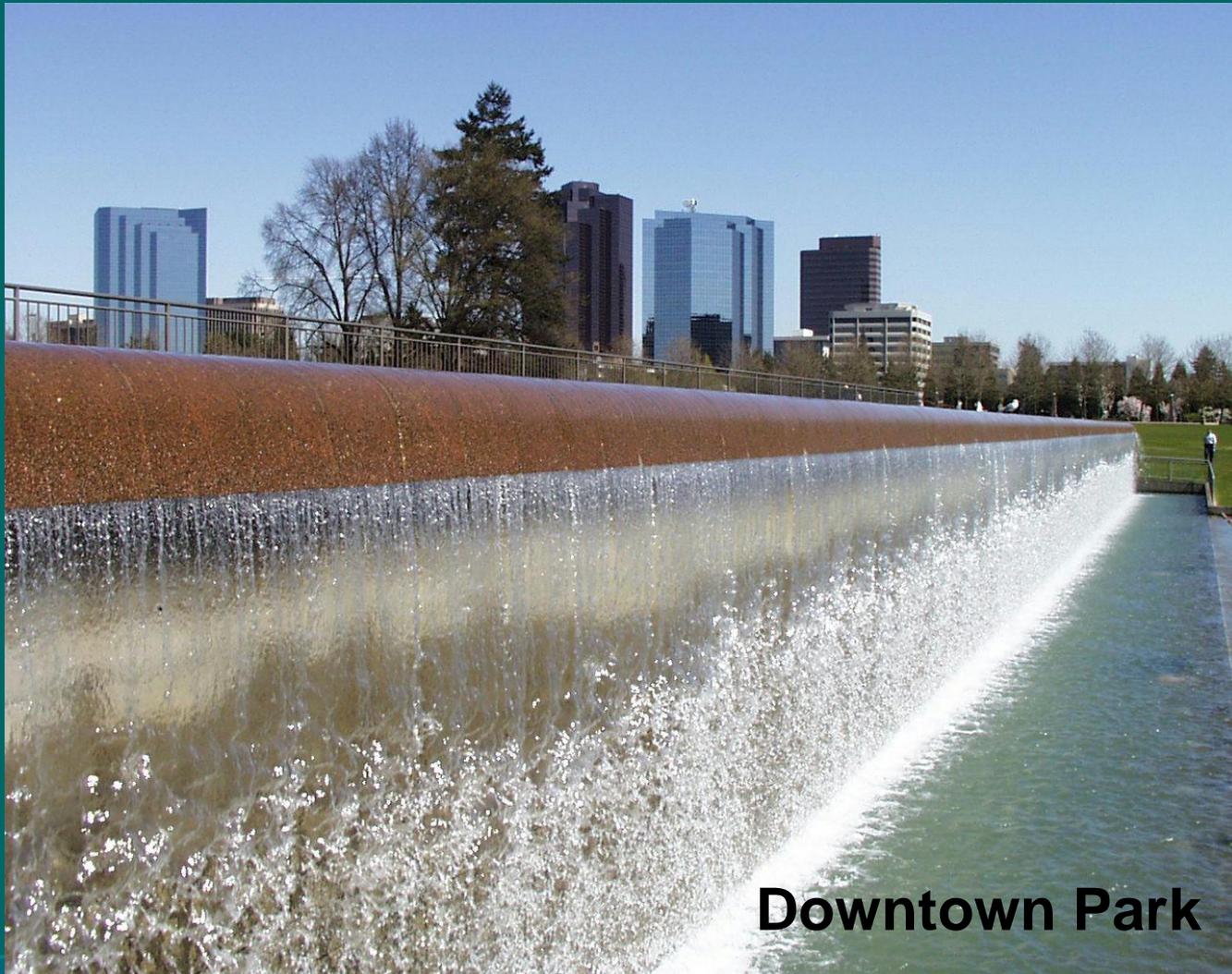


Bellevue Aquatic Center



Warm Water Pool

Facilities – Water Features



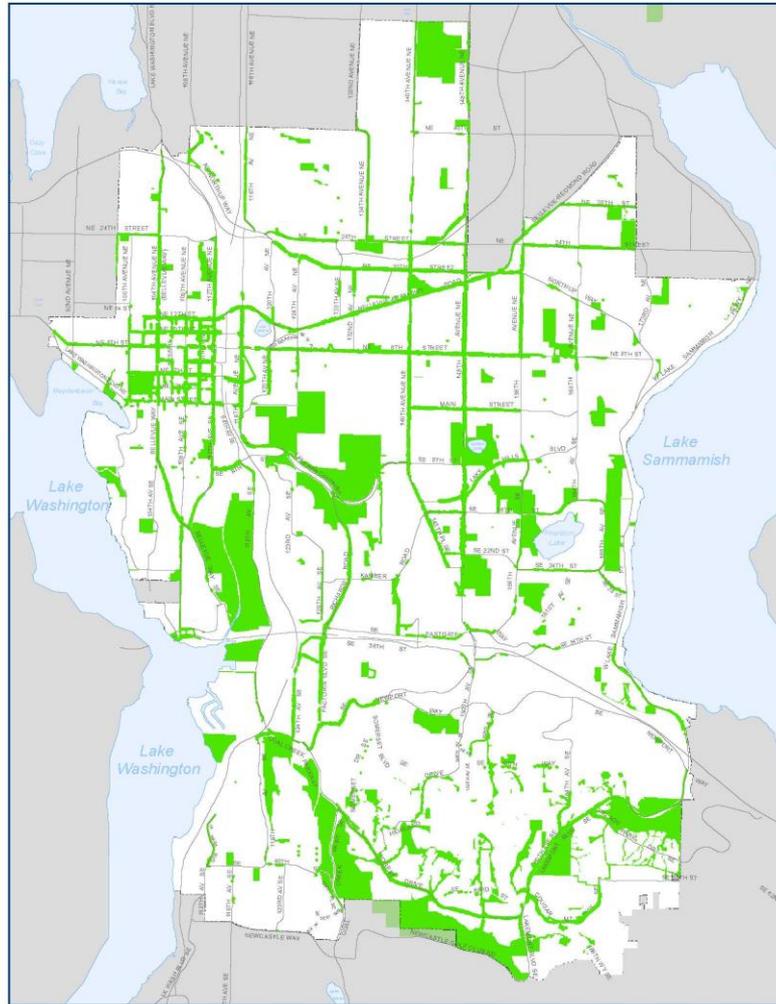
Downtown Park

Facilities – Water Features

Crossroads Park

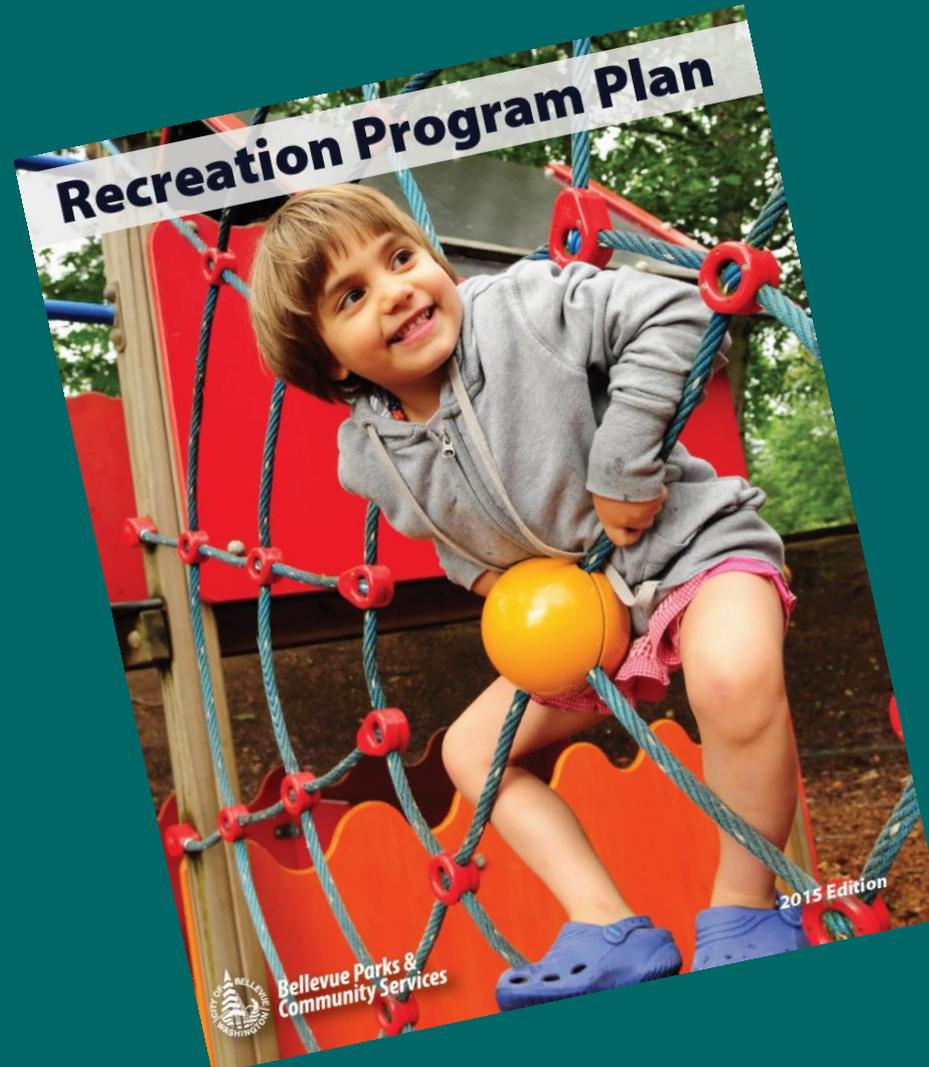


Questions & Answers



Bellevue Park & Open Space System

Recreation Plan



Plan Content

- Goals for City's Involvement in Recreation
- Program Objectives for Specific User Groups
- Implementation Strategy
- Bellevue Recreation Provider Inventory
- Pricing Policy

Goals of the Plan

- Ensure recreation opportunities for all residents
- Place special emphasis on teens, youth, older adults, persons with disabilities and those with limited opportunities for recreation
- Use a collective impact service delivery model with other community recreation providers

Goals of the Plan

- Promote full utilization of the park system
- Build a healthy community
- Understand and plan for future recreation needs

Updates for 2015

- Culturally Competent is added as a new Guiding Principles
- A Goal focused on partnerships and coordination is modified to better incorporate the Collective Impact model
- An Implementation Strategy has been added that encourages flexibility in programming to meet evolving community need

Updates for 2015

- **The City's involvement in the Eastside Pathways initiative is highlighted**
- **An updated inventory is public, private and non-profit recreation service providers is included**

Recreation Plan

