

THE CDBG-R SUBSTANTIAL AMENDMENT

Jurisdiction(s): <u>City of Bellevue, WA</u>	CDBG-R Contact Person: <u>Joseph Adriano</u> Address: <u>450 110th Ave. NE, Bellevue, WA 98004</u>
Jurisdiction Web Address: • http://www.bellevuewa.gov/7637.htm	Telephone: <u>425-452-6165</u> Fax: <u>425-452-2814</u> Email: <u>JADRIANO@bellevuewa.gov</u>

ENSURING RESPONSIBLE SPENDING OF RECOVERY ACT FUNDS

Funding available under the Recovery Act has clear purposes – to stimulate the economy through measures that modernize the Nation’s infrastructure, improve energy efficiency, and expand educational opportunities and access to health care. HUD strongly urges grantees to use CDBG-R funds for hard development costs associated with infrastructure activities that provide basic services to residents or activities that promote energy efficiency and conservation through rehabilitation or retrofitting of existing buildings. While the full range of CDBG activities is available to grantees, the Department strongly suggests that grantees incorporate consideration of the public perception of the intent of the Recovery Act in identifying and selecting projects for CDBG-R funding.

A. SPREADSHEET FOR REPORTING PROPOSED CDBG-R ACTIVITIES

Grantees must provide information concerning CDBG-R assisted activities in an electronic spreadsheet provided by HUD. The information that must be reported in the spreadsheet includes activity name, activity description, CDBG-R dollar amount budgeted, eligibility category, national objective citation, additional Recovery Act funds for the activity received from other programs, and total activity budget. An electronic copy of the spreadsheet and the format is available on HUD’s recovery website at <http://www.hud.gov/recovery>.

B. CDBG-R INFORMATION BY ACTIVITY (COMPLETE FOR EACH ACTIVITY)

- (1) Activity Name: (Grantees should follow the same order that activities are listed in the Spreadsheet for Reporting Proposed CDBG-R Activities – this will allow HUD to easily match activity narratives with the information provided in the spreadsheet.)

Major Home Repair Program

- (2) Activity Narrative:

In addition to the Spreadsheet for Reporting Proposed CDBG-R Activities, grantees must provide a narrative for each activity describing how the use of the grantee's CDBG-R funds will meet the requirements of Title XII of Division A and Section 1602 of ARRA. The grantee's narrative must also state how CDBG-R funds will be used in a manner that maximizes job creation and economic benefit in relation to the CDBG-R funds obligated, and will address the Recovery Act, by:

- Preserving and creating jobs and promoting economic recovery;
- Assisting those most impacted by the recession;
- Providing investment needed to increase economic efficiency;
- Investing in transportation, environmental protection, or other infrastructure that will provide long-term economic benefits;
- Minimizing or avoiding reductions in essential services; or
- Fostering energy independence.

Title XII, Division A and Sec. 1602

The City of Bellevue expects that it will be able to award a contract for the Major Home Repair Program with King County Housing Authority (KCHA) within 120 calendar days from the date on which HUD makes CDBG-R funds available to the City. KCHA provides staffing to conduct home inspections and manage the individual home repair projects.

Procedures are already in place to establish a contract for “regular” CDBG funds with KCHA for the Major Home Repair Program. As such, similar procedures will be used to aid in meeting the Title XII requirement. In following those procedures, the City will do its best to establish the CDBG-R contract with KCHA expediently, ideally within 120 calendar days after the enactment of the ARRA (6/17/09). Inasmuch as the expected CDBG-R allocation for the Major Home Repair Program represents a significant proportion of the total CDBG-R allocation for the City of Bellevue, initiating said contract will aid in meeting Section 1602.

Addressing CDBG-R and ARRA Intent

CDBG-R funds used for the Major Home Repair Program will be applied toward hard costs in the conservation and rehabilitation of homes inhabited by low- and moderate-income residents of Bellevue, in an effort to promote their health and safety. In doing so, the activity preserves and/or creates construction and repair jobs in the community; assists low- and moderate-income households who are most impacted by the recession; invests in improvements that will preserve and contribute to the long-term viability of housing stock in the city; and promotes energy independence through repairs that use green building elements in windows, doors, and other aspects of the home.

- (3) Jobs Created: (Report the number of full- and part-time jobs estimated to be created and retained by the activity (including permanent, construction, and temporary jobs)).

With CDBG-R funding allocated, the Major Home Repair Program will be able to engage in six repair projects, the cost of which is expected to average roughly \$14,500. An average of three repair workers is tasked to a repair project. As such, the Major Home Repair Program will retain an estimated 18 part-time construction jobs.

- (4) **Additional Activity Information:** (A description of how the activity will promote energy conservation, smart growth, green building technologies, or reduced pollution emissions, if applicable.)

In the course of its customary operations, the Major Home Repair Program promotes the health and safety of residents. Depending on the repair needs of each home, efforts will be made to increase their energy efficiency while completing the identified repairs. In doing so, they are able to make repairs to the home using green materials that increase heating and cooling efficiency, promoting energy conservation. The repair and efficiency of the dwellings will reduce their total residential expenditures.

- (5) **Responsible Organization:** (Contact information for the organization that will implement the CDBG-R activity, including its name, location, and administrator contact information)

City of Bellevue Parks & Community Services Department
Human Services Division
450 110th Ave. NE
Bellevue, WA 98004
Administrator Contact: Alex O'Reilly, aoreilly@bellevuewa.gov, 425-452-2824

B. CDBG-R INFORMATION BY ACTIVITY (COMPLETE FOR EACH ACTIVITY)

- (6) **Activity Name:** (Grantees should follow the same order that activities are listed in the Spreadsheet for Reporting Proposed CDBG-R Activities – this will allow HUD to easily match activity narratives with the information provided in the spreadsheet.)

EADS Bellevue Center Rehabilitation (2009)

- (7) **Activity Narrative:**

In addition to the Spreadsheet for Reporting Proposed CDBG-R Activities, grantees must provide a narrative for each activity describing how the use of the grantee's CDBG-R funds will meet the requirements of Title XII of Division A and Section 1602 of ARRA. The grantee's narrative must also state how CDBG-R funds will be used in a manner that maximizes job creation and economic benefit in relation to the CDBG-R funds obligated, and will address the Recovery Act, by:

- Preserving and creating jobs and promoting economic recovery;
- Assisting those most impacted by the recession;
- Providing investment needed to increase economic efficiency;
- Investing in transportation, environmental protection, or other infrastructure that will provide long-term economic benefits;
- Minimizing or avoiding reductions in essential services; or
- Fostering energy independence.

Title XII, Division A and Sec. 1602

The City of Bellevue expects that it will be able to award a contract for the Elder and Adult Day Services (EADS) facility relative to CDBG-R. A contract for this project, "EADS Bellevue Center Rehabilitation (2009)" can be established within 120 calendar days from the date on which HUD makes CDBG-R funds available to the City.

Procedures are already in place to establish similar facilities rehabilitation contracts for "regular" CDBG funds. As such, similar procedures (including pre-construction activities) will be used to aid in meeting the Title XII requirement relative to the EADS Bellevue Center Rehabilitation (2009).

EADS will follow standard procedures for collecting competitive bids to implement the project. The City of Bellevue will encourage EADS to expeditiously engage in the process of collecting an appropriate number of competitive bids for the rehabilitation project. It is expected that the rehabilitation could be completed with 120 calendar days from the date on which HUD makes CDBG-R funds available to the City.

Addressing CDBG-R and ARRA Intent

CDBG-R funds used for the EADS Bellevue Center Rehabilitation (2009) will be applied toward hard costs in the conservation and rehabilitation of an adult day health facility, in an effort to promote the health and safety of the individuals served in this facility. Over 98% of persons served by EADS are below poverty level and qualify for state or federal assistance.

This conservation and rehabilitation activity preserves and/or creates construction and repair jobs in the community; benefits low- and moderate-income, disabled adults and seniors who are significantly impacted by the recession; invests in improvements that will preserve this facility that provides essential health and social services for disabled adults and seniors; and promotes energy

independence through repairs and facility improvements to the structure, including addressing heat loss issues.

- (8) Jobs Created: (Report the number of full- and part-time jobs estimated to be created and retained by the activity (including permanent, construction, and temporary jobs)).

With CDBG-R funding allocated, the EADS Bellevue Center Rehabilitation will create or retain an estimated five construction jobs during the course of the rehabilitation activity.

- (9) Additional Activity Information: (A description of how the activity will promote energy conservation, smart growth, green building technologies, or reduced pollution emissions, if applicable.)

The EADS Bellevue Center Rehabilitation (2009) is intended to replace the roof and address structural issues in the building's entry way. This will serve to address heat loss and will result in energy conservation.

- (10) Responsible Organization: (Contact information for the organization that will implement the CDBG-R activity, including its name, location, and administrator contact information)

Elder and Adult Day Services
11820 Northup Way, Suite E-108
Bellevue, WA 98005
Administrator Contact: Cindy Sharek, csharek@eadscare.org, 206-859-5708

B. CDBG-R INFORMATION BY ACTIVITY (COMPLETE FOR EACH ACTIVITY)

- (11) Activity Name: (Grantees should follow the same order that activities are listed in the Spreadsheet for Reporting Proposed CDBG-R Activities – this will allow HUD to easily match activity narratives with the information provided in the spreadsheet.)

Evergreen Court Rehabilitation

- (12) Activity Narrative:

In addition to the Spreadsheet for Reporting Proposed CDBG-R Activities, grantees must provide a narrative for each activity describing how the use of the grantee's CDBG-R funds will meet the requirements of Title XII of Division A and Section 1602 of ARRA. The grantee's narrative must also state how CDBG-R funds will be used in a manner that maximizes job creation and economic benefit in relation to the CDBG-R funds obligated, and will address the Recovery Act, by:

- Preserving and creating jobs and promoting economic recovery;
- Assisting those most impacted by the recession;
- Providing investment needed to increase economic efficiency;
- Investing in transportation, environmental protection, or other infrastructure that will provide long-term economic benefits;
- Minimizing or avoiding reductions in essential services; or
- Fostering energy independence.

Title XII, Division A and Sec. 1602

The City of Bellevue expects that it will be able to award a contract to Downtown Action to Save Housing (DASH) for the rehabilitation of its Evergreen Court facility relative to CDBG-R. A contract for this project, "Evergreen Court Rehabilitation" can be established within 120 calendar days from the date on which HUD makes CDBG-R funds available to the City.

Procedures are already in place to establish similar facilities rehabilitation contracts for "regular" CDBG funds. As such, similar procedures (including pre-construction activities) will be used to aid in meeting the Title XII requirement relative to the Evergreen Court Rehabilitation.

DASH will follow standard procedures for collecting competitive bids to implement the project. The City of Bellevue will encourage DASH to expeditiously engage in the process of collecting an appropriate number of competitive bids for the rehabilitation project. It is expected that the rehabilitation could be completed with 120 calendar days from the date on which HUD makes CDBG-R funds available to the City.

Addressing CDBG-R and ARRA Intent

CDBG-R funds used for the Evergreen Court Rehabilitation will be applied toward hard costs in the conservation and rehabilitation of an assisted living structure, in an effort to promote the health and safety of the residents therein. Over 76% of households at Evergreen Court are low- and moderate-income.

This conservation and rehabilitation activity preserves and/or creates construction and repair jobs in the community; benefits low- and moderate-income seniors who are significantly impacted by the recession; invests in improvements that will preserve this assisted living facility that promotes

affordable housing for vulnerable seniors; and promotes energy independence through repairs and facility improvements to the structure, including addressing heat loss issues.

- (13) Jobs Created: (Report the number of full- and part-time jobs estimated to be created and retained by the activity (including permanent, construction, and temporary jobs)).

With CDBG-R funding allocated, the Evergreen Court Rehabilitation will create or retain an estimated six construction jobs during the course of the rehabilitation activity.

- (14) Additional Activity Information: (A description of how the activity will promote energy conservation, smart growth, green building technologies, or reduced pollution emissions, if applicable.)

The Evergreen Court Rehabilitation is intended to replace the roof and insulation in this assisted living apartment complex. This will serve to address heat loss and will result in energy conservation.

- (15) Responsible Organization: (Contact information for the organization that will implement the CDBG-R activity, including its name, location, and administrator contact information)

Downtown Action to Save Housing (DASH)

11018 NE 11th St.

Bellevue, WA 98004

Administrator Contact: Valerie Kendall, ValK@dashhousing.com, 425-646-9053

B. CDBG-R INFORMATION BY ACTIVITY (COMPLETE FOR EACH ACTIVITY)

- (16) Activity Name: (Grantees should follow the same order that activities are listed in the Spreadsheet for Reporting Proposed CDBG-R Activities – this will allow HUD to easily match activity narratives with the information provided in the spreadsheet.)

CDBG-R Administration

- (17) Activity Narrative:

In addition to the Spreadsheet for Reporting Proposed CDBG-R Activities, grantees must provide a narrative for each activity describing how the use of the grantee's CDBG-R funds will meet the requirements of Title XII of Division A and Section 1602 of ARRA. The grantee's narrative must also state how CDBG-R funds will be used in a manner that maximizes job creation and economic benefit in relation to the CDBG-R funds obligated, and will address the Recovery Act, by:

- Preserving and creating jobs and promoting economic recovery;
- Assisting those most impacted by the recession;
- Providing investment needed to increase economic efficiency;
- Investing in transportation, environmental protection, or other infrastructure that will provide long-term economic benefits;
- Minimizing or avoiding reductions in essential services; or
- Fostering energy independence.

Title XII, Division A and Sec. 1602, and Addressing CDBG-R and ARRA Intent

City of Bellevue staff are working rapidly to comply with HUD guidance in order to meet critical deadlines relative to CDBG-R. These include the 2008 Action Plan substantial amendment and the concordant plans for the use of CDBG-R, which must be recommended by the Bellevue Human Services Commission and approved by the Bellevue City Council. It also includes ensuring the availability CDBG-R plans for the public in various languages and formats. These and related activities result in administrative costs.

As it is understood that CDBG-R and ARRA are intended to be implemented expeditiously, City of Bellevue staff have prioritized this process to ensure that CDBG-R timelines are met and that recommended projects can be initiated as soon as possible.

- (18) Jobs Created: (Report the number of full- and part-time jobs estimated to be created and retained by the activity (including permanent, construction, and temporary jobs)).

N/A

- (19) Additional Activity Information: (A description of how the activity will promote energy conservation, smart growth, green building technologies, or reduced pollution emissions, if applicable.)

N/A

(20)Responsible Organization: (Contact information for the organization that will implement the CDBG-R activity, including its name, location, and administrator contact information)

City of Bellevue Parks & Community Services Department
Human Services Division
450 110th Ave. NE
Bellevue, WA 98004
Administrator Contact: Emily Leslie, eleslie@bellevuewa.gov, 425-452-6452

