

Community Council

Program Outcome Statement

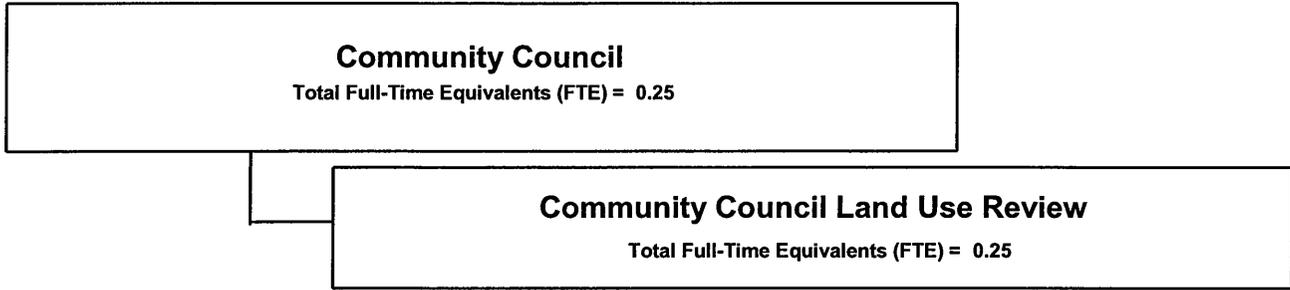
The East Bellevue Community Council represents the residential perspective on land use matters within the Community Council boundaries and provides a forum for citizen involvement. They advise and cooperate with the City Council on formulation of policies that directly or indirectly affects neighborhoods within their jurisdictional boundaries.

Services and Accomplishments

The East Bellevue Community Council continues to take part in various planning and advisory groups to seek a higher level of proactive participation and involvement. Their participation has broadened their understanding of neighborhood and development issues and enhanced their partnership with the City's efforts to enhance and preserve neighborhood livability.

The Community Council continues to represent their constituents by providing input to the City Council and various boards and commissions charged with land use and regulatory matters, as well as working with the City in seeking solutions to neighborhood concerns within their jurisdictional boundaries.

**Community Council
Organizational Chart**



**City of Bellevue
2007-2008 Biennial Budget**

Community Council

Budgeted Cost Summary	FY 2005 Budget	FY 2006 Budget	FY 2007 Budget	FY 2008 Budget
Community Council Land Use Review	30,998	34,461	30,317	31,559
Base Budget	30,998	34,461	30,317	31,559
Total Budget	30,998	34,461	30,317	31,559

Expenditure Category Summary	FY 2005 Budget	FY 2006 Budget	FY 2007 Budget	FY 2008 Budget
Personnel	21,118	21,954	23,916	25,030
Interfund	5,194	7,714	1,464	1,464
M & O	4,686	4,793	4,937	5,065
Total Expenditures	30,998	34,461	30,317	31,559

Funding Summary	FY 2005 Budget	FY 2006 Budget	FY 2007 Budget	FY 2008 Budget
General Fund	30,998	34,461	30,317	31,559
Total Resources	30,998	34,461	30,317	31,559

FTE Summary	FY 2005 Budget	FY 2006 Budget	FY 2007 Budget	FY 2008 Budget
Community Council Land Use Review	-	-	0.25	0.25
Total FTE	.25	.25	0.25	0.25

Key Departmental Metrics	Unit of Measure	Type of Indicator	FY 2005 Actual	FY 2006 Target	FY 2007 Target	FY 2008 Target
Community Council Land Use Review						
% approval of City Council land use decisions	%	Effectiveness	88	100	100	100
Number of courtesy hearings	#	Workload	10	8	8	8
Council's average meeting attendance record	%	Workload	85	85	90	90
Number of public hearings	#	Workload	8	8	8	8
Number of regular meetings held	#	Workload	12	12	12	12
Number of issues advocated before City Council	#	Effectiveness	3	3	3	3
Number of agenda items analyzed and scheduled on calendar	#	Workload	55	50	50	50

Community Council

2007-2008 Work Initiatives

The 2007-2008 priorities of the East Bellevue Community Council continue to be review of land-use-related issues within their jurisdictional boundaries and continued early involvement with proposed land use matters.

Major Challenges for the Biennium

As the Community Council area becomes built out, redevelopment of established areas presents new challenges. The Council is concerned with densification and the trend towards minimum lot size as another permitted zoning.

Community Council Community Council Land Use Review

Program Statement

The East Bellevue Community Council, under RCW 35.14, is granted local approval/ disapproval authority over designated land use issues within their jurisdictional boundaries. In addition to the powers and duties related to approval of zoning regulations, they may also make recommendations concerning any proposed comprehensive plan amendment or other proposal which directly or indirectly affects the use of property or land inside their service area. The Community Council provides a forum for public participation on issues such as conservation, improvements, or development occurring within the East Bellevue Community Municipal Corporation boundaries.

Summary of Services Provided

The East Bellevue Community Council represents the residential perspective on land use matters within the Community Council boundaries and provides a forum for citizen involvement. They advise and cooperate with the City Council on formulation of policies that directly or indirectly affect neighborhoods within their jurisdiction.

<u>Budgeted Cost Summary</u>	<u>FY 2005 Budget</u>	<u>FY 2006 Budget</u>	<u>FY 2007 Budget</u>	<u>FY 2008 Budget</u>
Community Council	30,998	34,461	30,317	31,559
Base Budget	30,998	34,461	30,317	31,559
Total Budget	30,998	34,461	30,317	31,559
<u>Expenditure Category Summary</u>	<u>FY 2005 Budget</u>	<u>FY 2006 Budget</u>	<u>FY 2007 Budget</u>	<u>FY 2008 Budget</u>
Personnel	21,118	21,954	23,916	25,030
Interfund	5,194	7,714	1,464	1,464
M & O	4,686	4,793	4,937	5,065
Total Expenditures	30,998	34,461	30,317	31,559
<u>Funding Summary</u>	<u>FY 2005 Budget</u>	<u>FY 2006 Budget</u>	<u>FY 2007 Budget</u>	<u>FY 2008 Budget</u>
General Fund	30,998	34,461	30,317	31,559
Total Resources	30,998	34,461	30,317	31,559
<u>FTE Summary</u>	<u>FY 2005 Budget</u>	<u>FY 2006 Budget</u>	<u>FY 2007 Budget</u>	<u>FY 2008 Budget</u>
Community Council	-	-	0.25	0.25
Total FTE	.25	.25	0.25	0.25

Community Council Community Council Land Use Review

Key Departmental Metrics	Unit of Measure	Type of Indicator	FY 2005 Actual	FY 2006 Target	FY 2007 Target	FY 2008 Target
Advise and cooperate with City on related land use policy						
Number of issues advocated before City Council	#	Effectiveness	3	3	3	3
Demonstrate good stewardship of City resources						
Number of agenda items analyzed and scheduled on calendar	#	Workload	55	50	50	50
Program cost as a % of City's operating budget	%	Efficiency	-	-	-	-
Program FTEs as a % of City Clerk's Office staff	%	Efficiency	0.02	0.02	0.02	0.02
Provide a forum for citizen involvement						
Number of courtesy hearings	#	Workload	10	8	8	8
Number of public hearings	#	Workload	8	8	8	8
Provide timely and effective decision making						
Council's average meeting attendance record	%	Workload	85	85	90	90
Number of regular meetings held	#	Workload	12	12	12	12
Number of resolutions adopted	#	Effectiveness	10	10	10	10
Represent residential perspective on land use matters						
# of failed/no action resolutions	#	Effectiveness	1	-	-	-
% disapproval of City Council land use decisions	%	Effectiveness	-	-	-	-
% approval of City Council land use decisions	%	Effectiveness	88	100	100	100

Issues related to Department Performance

The Community Council's land use review is dependent on City Council and privately-initiated land use issues within Community Council jurisdictional boundaries. In 2005, the Community Council advocated three issues of citywide interest before City Council.

The number of Council's 2005 agenda items analyzed and scheduled on their calendar fell below estimated projections. The number of agenda items scheduled are directly linked to the number of land use issues initiated within their boundaries and legislative authority. As the Council area becomes built out and activities mainly surround redevelopment, the number of new land use issues are expected to decline.

The Community Council's proactive and early involvement in land use matters resulted in their approving 7 of the 8 City Council land use decisions that came before them in 2005.

Program Notes

The Deputy City Clerk provides administrative/legislative support to the Community Council. Legal, land use and other support by City departments is not reflected in the Community Council's budget.

**City of Bellevue
2007-2008 Biennial Budget**

Community Council

Biennial Budgeted Cost Summary	2005-2006 Budget	2007-2008 Budget	% Change
Community Council Land Use Review	65,459	61,876	(5)%
Base Budget	65,459	61,876	(5)%
Total Budget	65,459	61,876	(5)%

Biennial Expenditure Category Summary	2005-2006 Budget	2007-2008 Budget	% Change
Personnel	43,072	48,946	14 %
Interfund	12,908	2,928	(77)%
M & O	9,479	10,002	6 %
Total Expenditures	65,459	61,876	(5)%

Biennial Funding Summary	2005-2006 Budget	2007-2008 Budget	% Change
General Fund	65,459	61,876	(5)%
Total Resources	65,459	61,876	(5)%

