

Introductory Comments

Introduced in 2001, the Neighborhood Investment Strategy (NIS) combines innovative outreach methods with better coordination of work the City is already doing to provide more focused delivery of services and more effective responses to problems within Bellevue's older neighborhoods. A major emphasis of the program is strengthening the City's relationship with citizens by involving them in decisions about what is needed to improve and sustain neighborhood livability.

The goals of the NIS West Lake Hills pilot project were to:

1. Implement strategies to preserve the unique identity of the neighborhood.
2. Proactively address issues related to the aging of the neighborhood and its infrastructure.
3. Catalog and respond to specific needs and opportunities in the neighborhood.
4. Systematically apply City resources to make an impact at the neighborhood level.
5. Develop neighborhood leadership and foster community participation to sustain the effort.

Capital projects funded in the CIP included investments identified as high priority by the West Lake Hills community: \$5.5 million for improvements of pedestrian facilities; and \$1 million for improvements of trails, parks and open space amenities.

Beginning in late 2006, an allocation of \$250,000 per year has enabled the City to build upon its earlier efforts – to reinforce work completed in the pilot program, and to focus resources on solving specific problems related to the aging of Bellevue neighborhoods. In exploring and implementing solutions, the City acts as a catalyst, leveraging its resources to encourage private reinvestment in older neighborhoods.

2009-2015 Adopted CIP: Neighborhood Investment Strategy

Funded CIP Projects

CIP Plan Number	Project Name	Project Status	\$ in 000s	
			2009-2015 Project Cost	Total Estimated Cost
NIS-2	Neighborhood Investment Strategy (NIS) Future Areas	O	\$1,851	\$2,400
NIS-3	Neighborhood Community Building	N	175	175
TOTAL NEIGHBORHOOD INVESTMENT STRATEGY			<u>\$2,026</u>	<u>\$2,575</u>

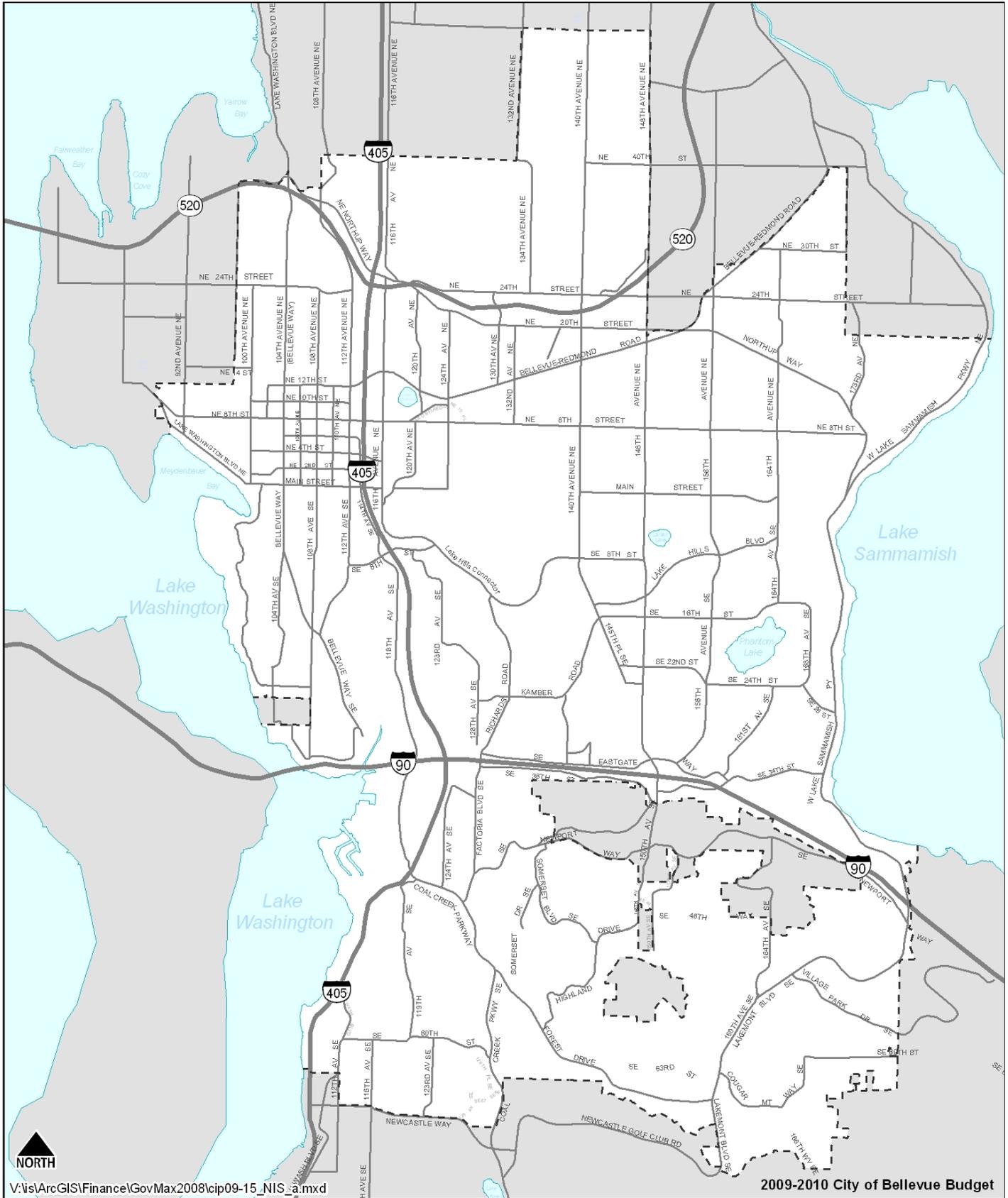
Project Status Key:

AB = Approved and Begun

O = Ongoing

ANB = Approved and Not Begun

N = New



**2009-2015
Neighborhood Investment Strategy**

Notes:
NIS-2 and NIS-3 are in multiple locations in the City

The information on this map is a geographic representation derived from the City of Bellevue Geographic Information System. The City of Bellevue does not guarantee that the information on this map is accurate or complete. This map is provided on an "as is" basis and disclaims all warranties, express or implied, including but not limited to warranties of merchantability, fitness for a particular purpose and non-infringement. Any commercial use or sale of this map or portions thereof, is prohibited without express written authorization by the City of Bellevue. The City of Bellevue is not responsible for any damages arising from the use of information on this map. Use of this map is at user's risk. Users should verify the information before making project commitments.

Plot Date: 2/2/2009

2009-2015 Adopted CIP: Neighborhood Investment Strategy

Cost and Resource Summary
\$000

	2009	2010	2011	2012	2013	2014	2015	2009-2015 Total
TOTAL BASE CIP COSTS	\$282	\$288	\$295	\$302	\$309	\$275	\$275	\$2,026
TOTAL SUPPLEMENTAL CIP COSTS	-	-	-	-	-	-	-	-
TOTAL COSTS	\$282	\$288	\$295	\$302	\$309	\$275	\$275	\$2,026
GENERAL CIP REVENUE	\$282	\$288	\$295	\$302	\$309	\$275	\$275	\$2,026
TOTAL RESOURCES	\$282	\$288	\$295	\$302	\$309	\$275	\$275	\$2,026

FY 2009 - FY 2015 Capital Investment Program

NIS-2 Neighborhood Investment Strategy (NIS) Future Areas

Category: **Neighborhood Investment**
 Department: **Development Services**

Status: **Ongoing**
 Location: **Various Locations**

Programmed Funding								
Programmed Funding	Appropriated To Date	FY 2009 Budget	FY 2010 Budget	FY 2011 Budget	FY 2012 Budget	FY 2013 Budget	FY 2014 Budget	FY 2015 Budget
2,400,000	549,000	257,000	263,000	270,000	277,000	284,000	250,000	250,000

Description and Scope

The Neighborhood Investment Strategy (NIS) West Lake Hills pilot project involved the community in an intensive effort to address high priority needs and preserve the character of an aging neighborhood. NIS-1 resulted in community partnerships, improvements to City of Bellevue programs, educational and community-building activities, and capital improvements to streets, walkways, and open space. NIS-2 will build upon the successes of NIS-1, once again focusing City resources on the specific challenges facing older neighborhoods. The City will narrow and refine its efforts in NIS-2, concentrating on projects and partnerships to stimulate private investment and restore neighborhood vitality. In NIS-2, the City's primary role will be as a catalyst, engaging in activities which both demonstrate and encourage a resurgence of confidence in the quality and appeal of Bellevue's older neighborhoods.

Rationale

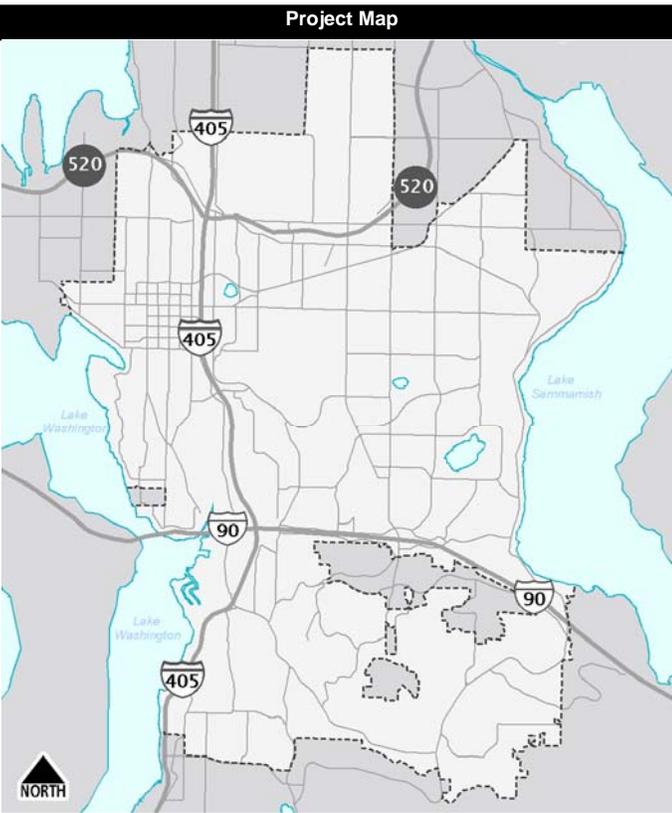
Council has set a high priority on neighborhood services. NIS-1 has shown itself to be an effective tool for addressing the high priority needs of older neighborhoods. NIS-2 takes the next step to address specific and persistent problems reported by residents of these aging areas. Major goals and outcomes include:

- Increased private investment in the neighborhood, with the City acting as a catalyst;
- Reinforcement of older neighborhoods' image;
- Enhancement of neighborhood character and identity;
- Resolution of problems related to aging;
- Continued emphasis on coordination of work already being done by City departments;
- Stronger relationships with neighborhoods;
- Continued development of citizen participation and leadership at the neighborhood level.

Environmental Impacts

Environmental impacts will be determined on a project by project basis.

Operating Budget Impacts



Schedule of Activities		
Project Activities	From - To	Amount
Project Costs	2005 - Ongoing	2,400,000
Total Budgetary Cost Estimate:		2,400,000
Means of Financing		
Funding Source	Amount	
General Taxes	2,400,000	
Total Programmed Funding:		2,400,000
Future Funding Requirements:		0

This project is in multiple locations throughout the City.

FY 2009 - FY 2015 Capital Investment Program

NIS-3 Neighborhood Community Building

Category: **Neighborhood Investment** Status: **New**
 Department: **Planning & Community Development** Location: **Various**

Programmed Funding

Programmed Funding	Appropriated To Date	FY 2009 Budget	FY 2010 Budget	FY 2011 Budget	FY 2012 Budget	FY 2013 Budget	FY 2014 Budget	FY 2015 Budget
175,000	-	25,000	25,000	25,000	25,000	25,000	25,000	25,000

Description and Scope

NIS-3 provides funding for various activities, projects, celebrations designed to improve community involvement and pride, create new partnerships, and stimulate investment of time and resources in Bellevue neighborhoods.

Rationale

By engaging and partnering with residents and neighborhood groups, community-building activities and projects:

- Strengthen the city's relationships with neighborhoods;
- Help develop leadership and initiative at the neighborhood level; and
- Result in improved maintenance and overall physical appearance of neighborhoods.

Environmental Impacts

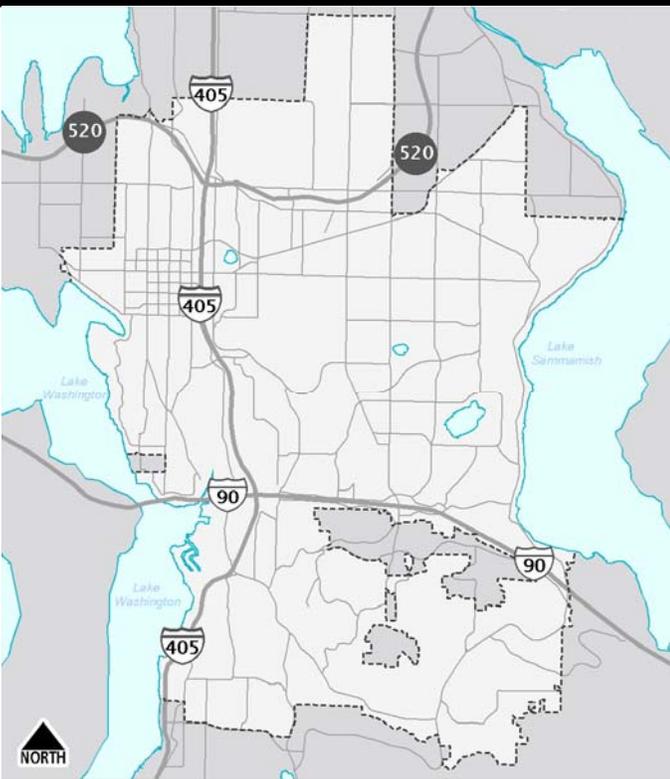
None

Operating Budget Impacts

None

Project Map

Schedule of Activities



Project Activities	From - To	Amount
Project Costs	2009 - Ongoing	175,000
Total Budgetary Cost Estimate:		175,000
Means of Financing		
Funding Source	Amount	
General Taxes	175,000	
Total Programmed Funding:		175,000
Future Funding Requirements:		0

Capital Costs/Revenues: This project provides new funding (\$175,000) for various activities within neighborhoods around the city.

2009-2015 Adopted CIP: Neighborhood Investment Strategy

Projects Completed or Anticipated to be Completed by End of 2008

CIP Plan Number	Project Name	Total Estimated Cost (\$000s)
NIS-1	West Lake Hills NIS Improvements	\$7,000

2009-2015 Adopted CIP: Neighborhood Investment Strategy

**New Operating Costs Funded by the Capital Investment Program (CIP)
\$000**

<u>CIP Plan No.</u>	<u>Project Name</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
NIS-1	West Lake Hills NIS	\$3.3	\$3.4
	TOTAL NIS	<u>\$3.3</u>	<u>\$3.4</u>