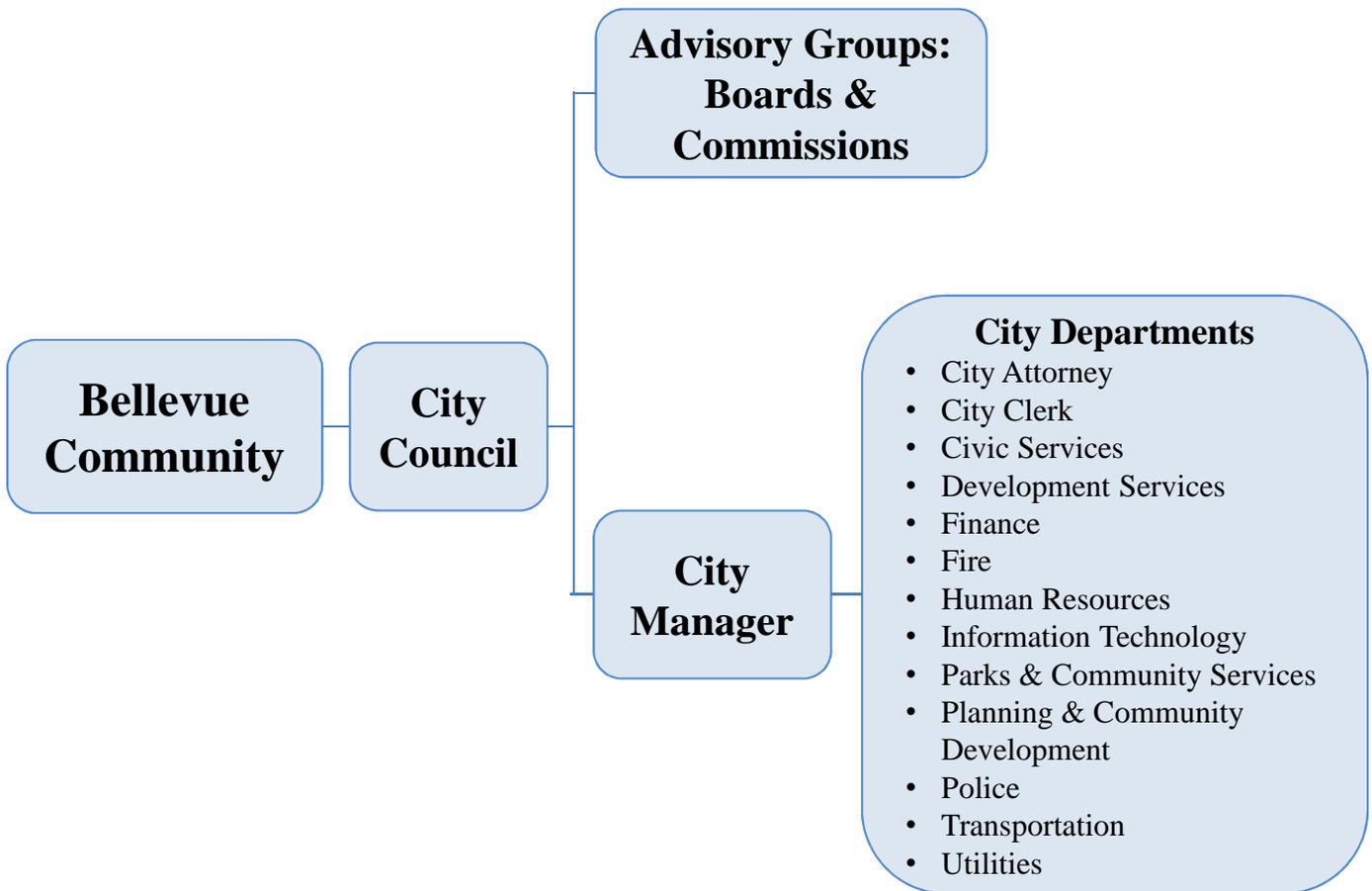


City Council 2015-2016



Activities

- ◆ Set public policy
- ◆ Establish local laws
- ◆ Adopt City's budget
- ◆ Articulate the Community Vision
- ◆ Respond to community needs



Bellevue's residential population: 134,400 (5th largest city in the state)

Average daytime population: 200,000+

Current jobs in the city: 138,900

Assessed Value (2014): \$36.0 billion

Bond ratings:
Standard & Poor AAA
Moody's Aaa

Bellevue's rank in USA Today's Top 50 Best American Cities (2014): 2nd

Bellevue's rank on Livability's national list of "Best Places to Live" (2014): 13th

Overall quality of City services (2014 survey):

City Council

The City Council serves as the legislative branch of Bellevue's city government and is charged with promoting the health, wellbeing, and safety of the community. The Council determines public policy, establishes local laws, adopts the City's budget, articulates the Community Vision, and assures that city government is responsive to community needs in a fiscally sound manner.

2015-2016 Objectives

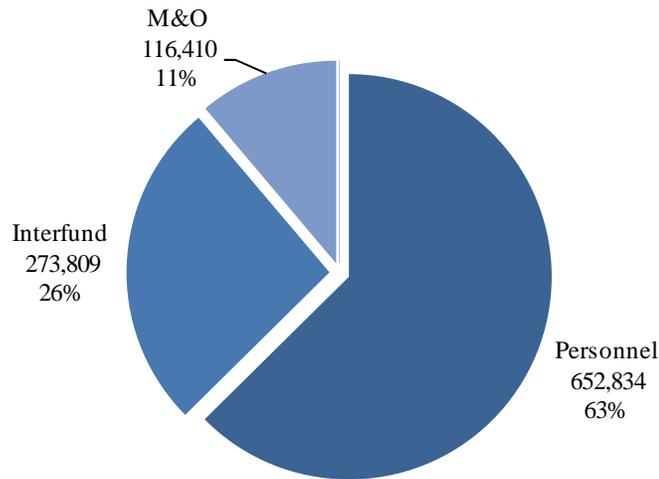
- ◆ Economic development
- ◆ Transportation and mobility
- ◆ High quality built and natural environment
- ◆ Bellevue – Great places where you want to be
- ◆ Regional leadership and influence
- ◆ Achieving human potential
- ◆ High performance government

2013-2014 Accomplishments

- ◆ Adopted an updated Council Vision, Bellevue 2035 – The City Where You Want To Be, seven strategic target areas and related Council priorities
- ◆ Updated the City's economic development strategy
- ◆ Adopted Light Rail Overlay Land Use Code amendments and initiated related Citizen Advisory Committees
- ◆ Advanced design of Bel-Red and Wilburton transportation infrastructure
- ◆ Approved a new solid waste collection contract and finalized new long-term water supply contract
- ◆ Awarded construction contracts for the new Visitor's Center at Bellevue Botanical Gardens and new Youth Theatre at Crossroads Park
- ◆ Allocated \$6.6 million in human services funding to help Bellevue residents
- ◆ Initiated the major, every-ten-year, Comprehensive Plan Update
- ◆ Recruited and selected a new City Manager

City Council

2015-2016 Budget Expenditure by Category



	2015 Prelim	2016 Prelim	2015-2016
Personnel	321,634	331,200	652,834
Interfund	135,212	138,597	273,809
M&O	57,545	58,865	116,410
Capital	-	-	-
Total Expenditures	514,391	528,662	1,043,053
Reserves ¹	-	-	-
Total Budget	514,391	528,662	1,043,053

Staffing Summary

	2013 Adopted	2014 Mid-Bi	2015 Prelim	2016 Prelim
FTE	7.00	7.00	7.00	7.00
LTE	-	-	-	-
	7.00	7.00	7.00	7.00

Budget Summary by Fund excluding Reserves

	2013 Actuals	2014 Amended	2015 Prelim	2016 Prelim
General Fund	482,305	496,924	514,391	528,662
Total Budget	482,305	496,924	514,391	528,662

¹ Reserves: Reserves are not included in the pie chart above. 2013 Actuals do not include reserves at the department level.

The 2015-2016 biennial budget calculation includes only the second year of reserves (ie 2016) to avoid double-counting of expenditure authority.

The figures above include double budgeting (internal transfers between City funds)

The 2014 Amended Budget includes Mid-Biennium updates and budget appropriation changes approved to date including carry-forwards.

Proposal List by Department/Outcome

City Council

2015-2016 Prelim Budget

<u>Rank</u>	<u>Proposal Title</u>	<u>Proposal Number</u>
<u>Recommended</u>		
Responsive Government		
02	City Council	030.01NA

Note: While many proposals represent cross-departmental efforts, proposals are listed by sponsoring departments only.