

Introductory Comments

The Community Development project category makes use of public/private partnerships, interdepartmental collaborations, and CIP funds to achieve projects which implement the City's vision. The category seeks opportunities to acquire land which could be instrumental to this purpose; makes use of City property and public rights-of-way; and plans and develops projects which may require innovative and coordinated approaches. The defining qualities of the Community Development projects are: 1) they require multi-departmental effort; 2) they involve players inside and outside the City; and 3) they achieve development objectives (often multiple objectives) identified in the Comprehensive Plan or other City policy documents. Separate public or private funding may be sought for portions of these projects.

The Community Development category program also integrates a public arts program to link the City's investments in public art to other public facility development opportunities. In development of the Ashwood plaza, for instance, a major artwork commission was included in other physical improvements to a gathering space adjacent to the downtown library.

Projects established for community development planning (CD-2) recognize that the nature of the Community Development category entails an ability to invest in analysis of alternatives, early efforts to chart a course toward complex objectives, and the ability to capitalize on unforeseen opportunities through land acquisition or other actions.

Projects which demonstrate both partnership and seizing opportunities to accomplish City goals include teaming with private developers on placement of public art in the downtown, gateway and neighborhood identity projects through the City, and ongoing work to increase open space opportunities in urban districts.

2009-2015 Adopted CIP: Community Development

Funded CIP Projects

CIP Plan Number	Project Name	Project Status	\$ in 000s	
			2009-2015 Project Cost	Total Estimated Cost
CD-2	Community Development Planning	O	\$900	\$1,498
CD-5	Metro Site Acquisition 1993 - Debt Service	AB	3,032	10,624
CD-11	Public Art Program	O	2,400	6,070
CD-17	Gateways and Neighborhood Identity	AB	100	394
CD-19	Downtown Investments/DIP Implementation	AB	1,140	1,349
CD-21	Eastgate Subarea Plan Update	AB	285	295
CD-22	Urban Boulevards/Great Streets	AB	2,050	2,100
CD-24	Metro Site Purchase Option	ANB	500	500
CD-25	Shoreline Update - Inventory Phase	AB	265	440
CD-26	Critical Areas Handbook and Geo-Mapping	AB	275	475
CD-28	Cultural Arts	AB	2,000	4,500
TOTAL COMMUNITY DEVELOPMENT			\$12,947	\$28,245

Project Status Key:

AB = Approved and Begun

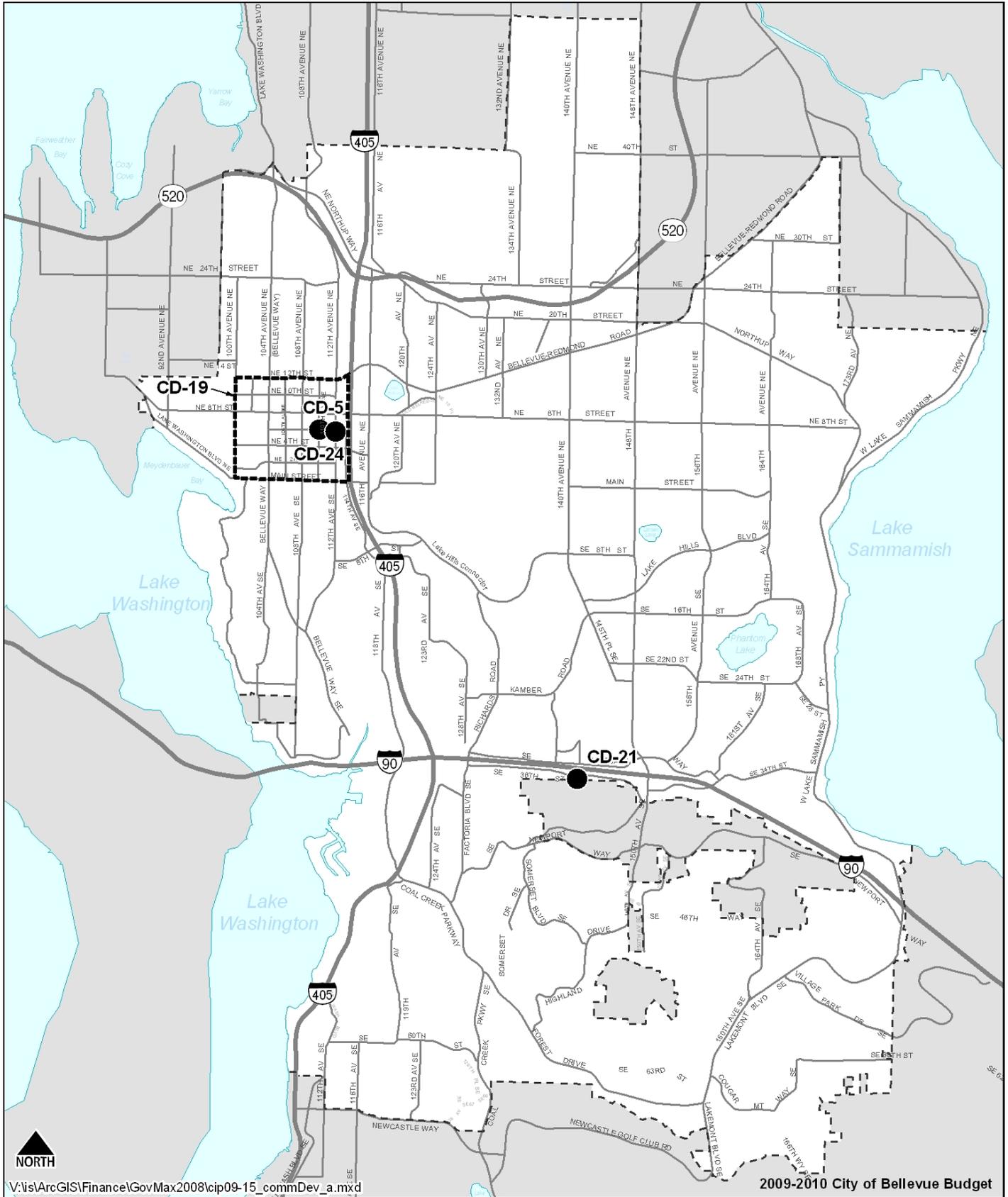
O = Ongoing

ANB = Approved and Not Begun

N = New

Funded Supplemental CIP Projects

CIP Plan Number	Project Name	Project Status	\$ in 000s	
			2009-2015 Project Cost	Total Estimated Cost
CD-19	Downtown Investments/DIP Implementation	AB	\$2,000	\$2,150
TOTAL SUPPLEMENTAL CIP COMMUNITY DEVELOPMENT			\$2,000	\$2,150
TOTAL COMMUNITY DEVELOPMENT			\$14,947	\$30,395



2009-2015 Community Development CIP Projects

Notes:

1. CD-17 has multiple locations in the City.
2. CD-2, CD-11, CD-22, CD-25, CD-26 and CD-28 have undetermined locations in the City.

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2008-2015 Adopted CIP: Community Development

Cost and Resource Summary
\$000

	2009	2010	2011	2012	2013	2014	2015	2009-2015 Total
TOTAL BASE CIP COSTS	\$5,141	\$2,185	\$1,406	\$1,203	\$1,207	\$1,155	\$650	\$12,947
TOTAL SUPPLEMENTAL CIP COSTS	2,000	0	0	0	0	0	0	2,000
TOTAL COSTS	\$7,141	\$2,185	\$1,406	\$1,203	\$1,207	\$1,155	\$650	\$14,947
GENERAL CIP REVENUE	\$5,046	\$2,185	\$1,406	\$1,203	\$1,207	\$1,155	\$650	\$12,852
GRANTS/INTERGOVERNMENTAL/ DEVELOPER CONTRIBUTIONS:								
State Grants	30	-	-	-	-	-	-	30
Sound Transit	65	-	-	-	-	-	-	65
SUPPLEMENTAL CIP BOND PROCEEDS	2,000	-	-	-	-	-	-	2,000
TOTAL RESOURCES	\$7,141	\$2,185	\$1,406	\$1,203	\$1,207	\$1,155	\$650	\$14,947

FY 2009 - FY 2015 Capital Investment Program

CD-2 Community Development Planning

Category: **Community Development**
 Department: **Development Services**

Status: **Ongoing**
 Location: **Various locations**

Programmed Funding

Programmed Funding	Appropriated To Date	FY 2009 Budget	FY 2010 Budget	FY 2011 Budget	FY 2012 Budget	FY 2013 Budget	FY 2014 Budget	FY 2015 Budget
1,498,000	598,000	200,000	200,000	100,000	100,000	100,000	100,000	100,000

Description and Scope

The planning efforts will target emerging City needs, including feasibility studies of proposed capital projects, staffing of citizen committees to explore project options, and preliminary scoping of proposed facilities. The category will also set aside resources to respond to public/private ventures or capture regional opportunities to accomplish City goals. Ongoing program support capacity is also funded through this project.

Rationale

When the Council established the Community Development (CD) program, the Council directed that the program seize opportunities to accomplish City goals through collaborations between departments, with the private sector, and with other jurisdictions. The CD Planning funds allow for preliminary planning activities which, if successful, would result in new CD projects. Having resources available to evaluate emerging projects allows staff to present Council with better information before financial commitments are made. Projects initiated through public or private efforts can be explored through early studies prior to a request for ongoing CIP project status.

Environmental Impacts

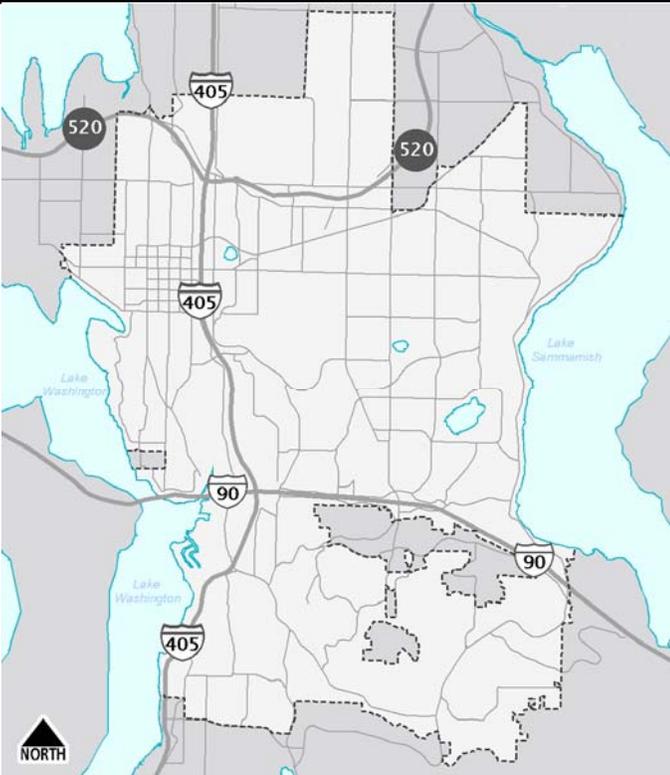
Site and financial studies are exempt from the State Environmental Protection Act (SEPA). Any land development will require environmental review at the time of development.

Operating Budget Impacts

This project will have no impact on operating revenues and/or expenditures.

Project Map

Schedule of Activities



Project Activities	From - To	Amount
Project Costs	Ongoing	1,498,000
Total Budgetary Cost Estimate:		1,498,000
Means of Financing		
Funding Source	Amount	
General Taxes	1,471,815	
Miscellaneous Revenue	24,385	
Rents and Leases	1,800	
Total Programmed Funding:		1,498,000
Future Funding Requirements:		0

This project has an undetermined location in the City.

FY 2009 - FY 2015 Capital Investment Program

CD-5 Metro Site Acquisition 1993 - Debt Service

Category: **Community Development**
 Department: **Development Services**

Status: **Approved and Begun**
 Location: **110th Avenue NE and NE 6th Street**

Programmed Funding

Programmed Funding	Appropriated To Date	FY 2009 Budget	FY 2010 Budget	FY 2011 Budget	FY 2012 Budget	FY 2013 Budget	FY 2014 Budget	FY 2015 Budget
10,624,000	7,592,000	501,000	510,000	506,000	503,000	507,000	505,000	-

Description and Scope

The project consists of the purchase of this undeveloped parcel for future municipal purposes, including possible siting of a performing arts facility, and/or other uses supportive of Meydenbauer Center. Project funding will pay debt service costs for acquisition of the west half of the site.

Rationale

The site is one of the largest undeveloped parcels left in the Central Business District, located within the "special opportunity area" where cultural, conference, civic, hotel, and governmental facilities, or compatible private development are appropriate. The site purchase provided land on which to locate high-priority cultural or municipal facilities.

Environmental Impacts

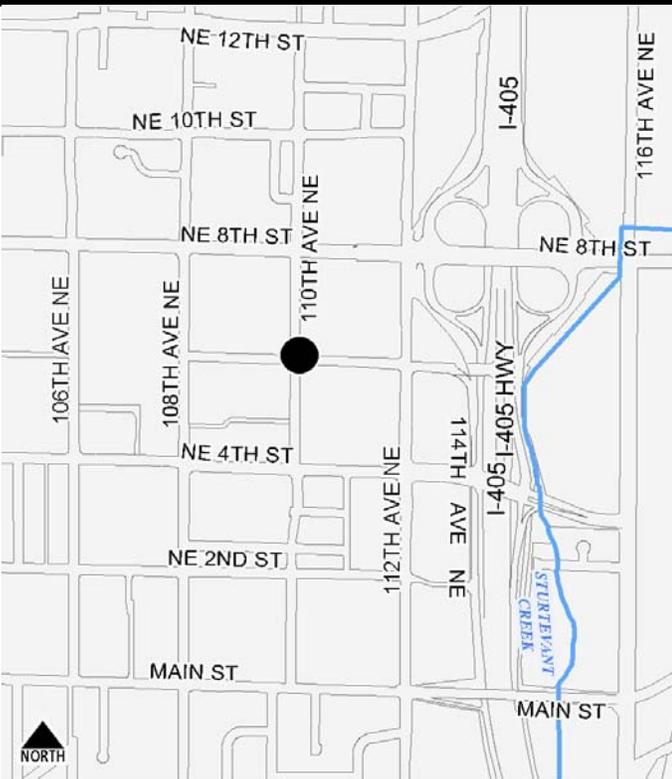
Acquisition of the property was exempt from the State Environmental Protection Act (SEPA). Any specific development of this site will require further environmental review at the time development is proposed.

Operating Budget Impacts

This project will have no impact on operating revenues and/or expenditures.

Project Map

Schedule of Activities



Project Activities	From - To	Amount
Project Costs	1994 - 2014	10,624,000
Total Budgetary Cost Estimate:		10,624,000
Means of Financing		
Funding Source	Amount	
Charges for Services	28	
Contributions from Other City Funds	28,107	
General Taxes	10,593,964	
Miscellaneous Revenue	1,901	
Total Programmed Funding:		10,624,000
Future Funding Requirements:		0

FY 2009 - FY 2015 Capital Investment Program

CD-11 Public Art Program

Category: **Community Development**
 Department: **Development Services**

Status: **Ongoing**
 Location: **Citywide**

Programmed Funding

Programmed Funding	Appropriated To Date	FY 2009 Budget	FY 2010 Budget	FY 2011 Budget	FY 2012 Budget	FY 2013 Budget	FY 2014 Budget	FY 2015 Budget
6,070,000	3,670,000	500,000	300,000	300,000	300,000	300,000	350,000	350,000

Description and Scope

This project provides funding for the Public Art Program. In this program monies are allocated for artwork which is considered a capital investment. Guided by the Public Art Plan, anticipated projects for the 2009-2015 budget period include: 1) helping define and enhance an urban walkway between City Hall and the waterfront; 2) providing assistance to developers that increases their incorporating public art in private developments; 3) neighborhood identity projects; 4) sculpture exhibitions; and 5) special partnership opportunities. Whenever possible, this program attempts to capitalize on special opportunities, such as art associated with Community Development projects. Cost for the program include selection, acquisition, construction, display, and required maintenance of works of art to be installed in public places within the City.

Rationale

Public Art Program funds implement the City's commitment to investment in art. Public art investments are linked to park improvements, public buildings, transportation projects, and neighborhood sites to integrate visual art into the everyday life of Bellevue citizens. The community will obtain permanent and temporary art works with this funding. These art works are intended to contribute aesthetically and culturally to the community's quality of life by being accessible, in public ownership, representative of various styles, periods, or materials, and/or relating to the life of the community.

Environmental Impacts

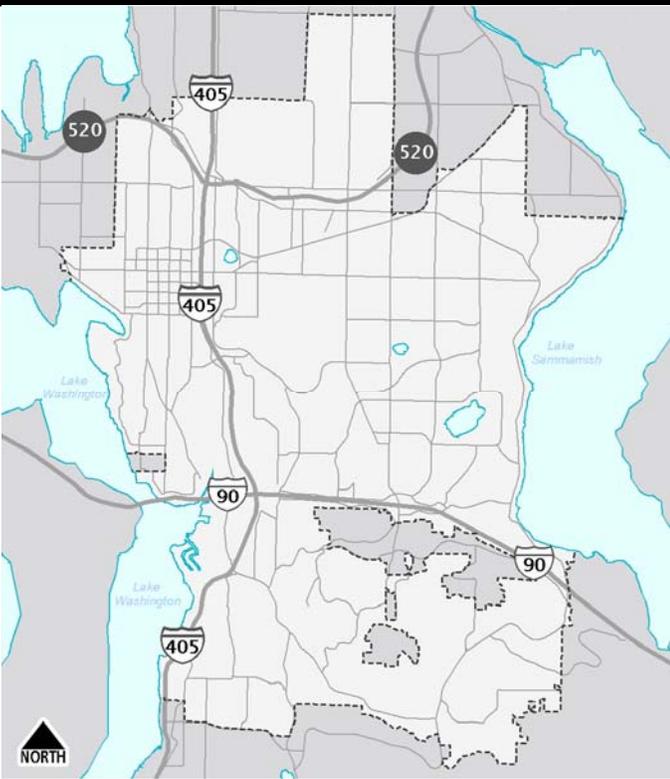
Reviewed on a per project basis.

Operating Budget Impacts

This project will have no impact on operating revenues and/or expenditures.

Project Map

Schedule of Activities



Project Activities	From - To	Amount
Project Costs	Ongoing	6,070,000
Total Budgetary Cost Estimate:		6,070,000
Means of Financing		
Funding Source	Amount	
Contributions from Other City Funds	2,005	
General Taxes	5,718,125	
Judgements/Settlements	600	
Miscellaneous Revenue	349,270	
Total Programmed Funding:		6,070,000
Future Funding Requirements:		0

This project has an undetermined location in the City.

FY 2009 - FY 2015 Capital Investment Program

CD-17 Gateways and Neighborhood Identity

Category: **Community Development**
 Department: **Development Services**

Status: **Approved and Begun**
 Location: **Citywide**

Programmed Funding

Programmed Funding	Appropriated To Date	FY 2009 Budget	FY 2010 Budget	FY 2011 Budget	FY 2012 Budget	FY 2013 Budget	FY 2014 Budget	FY 2015 Budget
394,000	294,000	100,000	-	-	-	-	-	-

Description and Scope

Bellevue Gateways and Neighborhood Identity is a unique investment opportunity to communicate Bellevue's civic and neighborhood identity to citizens and visitors. This investment will establish this presence through the use of gateways, portals, and neighborhood identification elements. Four gateways to the City: I-90 at Bellevue Way, I-90 at 148th SE, I-90 at 150th SE and Bellevue Way at 520 have been preliminarily studied for opportunities to announce entry to Bellevue. These treatments could vary from a single monument to a repetitive element such as banners, to a portal feature spanning the roadway. Cherry Crest and Lakehills are residential neighborhoods that have been studied for opportunities to express the individuality of those areas through treatments ranging from entry signage, and sidewalk treatment to gathering spots such as kiosks and mail drops. This project would include planning; public outreach, design and implementation of a basic kit of parts to be used as a "springboard" for gateways and neighborhood identity programs. Common elements and simplicity of construction would ensure a system that could be used in a number of locations yet with flexibility to specifically express a neighborhood's roots or Bellevue's unique character in relation to its neighbors.

Rationale

This identity program serves neighborhoods interested in expressing a local identity. A common language of "you are here" that relates neighborhoods to one another, as well as signifiers of Bellevue's city limits, helps orient visitors as they offer a "wayfinding" system and strengthen Bellevue's sense of place on the Eastside. Distribution of art and public places is intertwined with this proposal. Gateways become landmarks and potential gathering places in a community. They can be the visual clues and expression of a community's image that last through our quickly changing environment.

Environmental Impacts

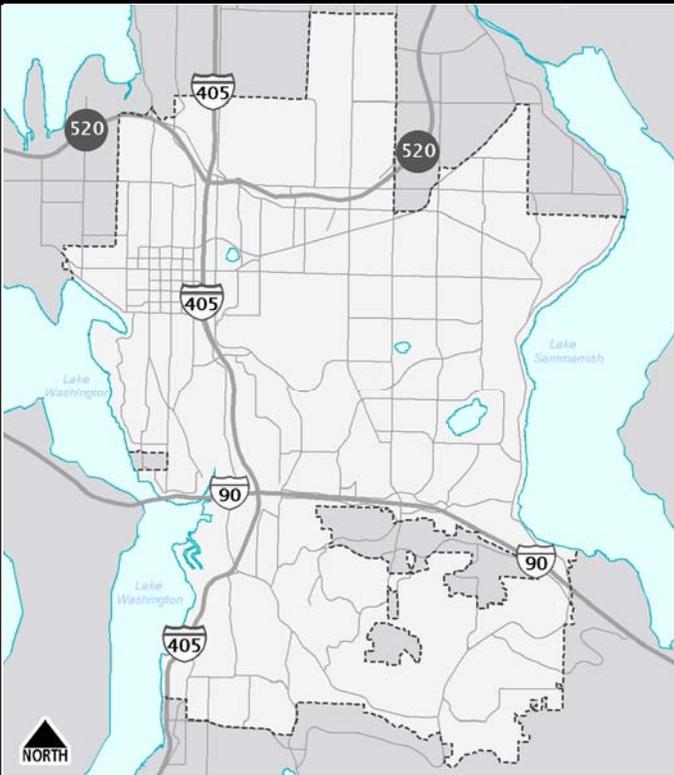
Environmental impacts will be determined on a project by project basis.

Operating Budget Impacts

Maintenance costs will be approximately \$15,000 per year once all the gateway projects are completed.

Project Map

Schedule of Activities



Project Activities	From - To	Amount
Project Costs	2003 - 2009	394,000
Total Budgetary Cost Estimate:		394,000
Means of Financing		
Funding Source	Amount	
General Taxes	394,000	
Total Programmed Funding:		394,000
Future Funding Requirements:		0

This project is in multiple locations throughout the City.

FY 2009 - FY 2015 Capital Investment Program

CD-19 Downtown Investments/DIP Implementation

Category: **Community Development**
 Department: **Development Services**

Status: **Approved and Begun**
 Location: **Downtown Subarea**

Programmed Funding

Programmed Funding	Appropriated To Date	FY 2009 Budget	FY 2010 Budget	FY 2011 Budget	FY 2012 Budget	FY 2013 Budget	FY 2014 Budget	FY 2015 Budget
3,499,000	359,000	2,600,000	540,000	-	-	-	-	-

Description and Scope

The City's Downtown Subarea Plan is guided by the Great Place Strategy. This project includes planning, design, and construction for urban livability and memorability features consistent with the Great Place Strategy and consistent with the Bellevue Downtown Association's Great Place Initiative focusing on implementation of the following components:

- (1) Wayfinding and Imageability: A wayfinding manual for Downtown has been developed and is now ready for implementation. Wayfinding is a key element in a maturing, complex Downtown. Wayfinding not only helps people navigate from point A to point B on foot, bicycle or car, but also contributes to the design character of the public realm.
- (2) NE 6th Street Corridor Pedestrian Enhancements: Coordination with potential opportunities for interim improvements to the corridor that will help fill in "missing pieces." These would be public-private partnerships done in advance of full redevelopment of parcels fronting the corridor.

Rationale

The Downtown Subarea and Downtown Implementation Plan provide the mechanism to further downtown Bellevue's evolution as an urban center. Key early actions are needed now to ensure that new public and private developments are consistent with the plan direction, and to preserve opportunities for further implementation.

Environmental Impacts

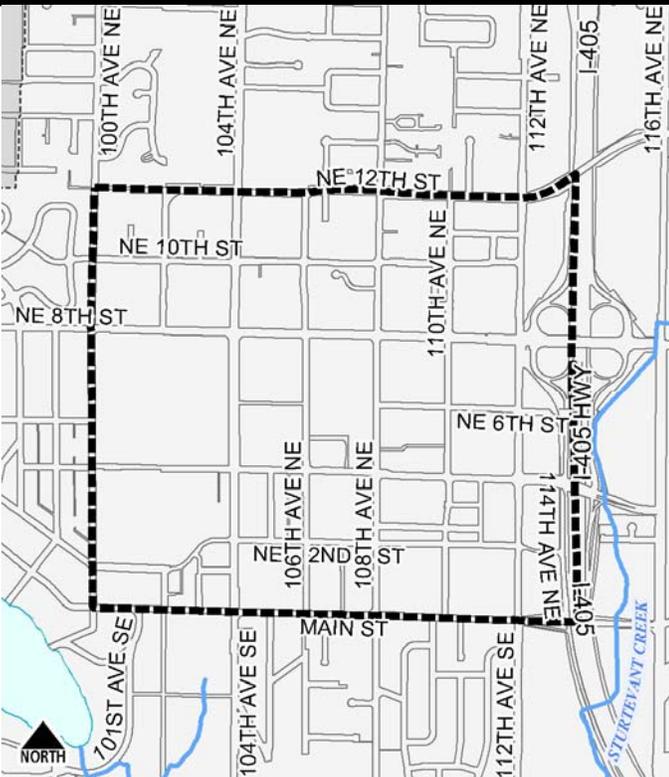
An environmental determination will be addressed on a project by project basis.

Operating Budget Impacts

Maintenance costs will be determined as specific projects are identified.

Project Map

Schedule of Activities



Project Activities	From - To	Amount
Project Costs	2003 - 2010	3,499,000
Total Budgetary Cost Estimate:		3,499,000
Means of Financing		
Funding Source	Amount	
General Taxes	1,283,148	
Interlocal Contributions	65,852	
Supplemental CIP LTGO Bonds	2,150,000	
Total Programmed Funding:		3,499,000
Future Funding Requirements:		0

Last Updated: 7/16/2007

FY 2009 - FY 2015 Capital Investment Program

CD-21 Eastgate Subarea Plan Update

Category: **Community Development**
 Department: **Development Services**

Status: **Approved and Begun**
 Location: **Eastgate**

Programmed Funding

Programmed Funding	Appropriated To Date	FY 2009 Budget	FY 2010 Budget	FY 2011 Budget	FY 2012 Budget	FY 2013 Budget	FY 2014 Budget	FY 2015 Budget
295,000	10,000	150,000	135,000	-	-	-	-	-

Description and Scope

This project includes the development of land use and transportation alternatives, and will result in the first major update of land use plans in the Eastgate/I-90 corridor area in many years. The Plan update will build on this gateway area's assets of accessibility, visibility, parks, diverse jobs, and stable neighborhoods. A major focus will be the commercial corridor fronting I-90, one of the City's major employment areas. A parallel effort will engage residents and property owners in the unincorporated part of Eastgate in an initial exploration of issues surrounding annexation to Bellevue. The planning process will include extensive public involvement with residents, business owners and other stakeholders in addressing urban design land use, transportation, and annexation issues. The plan update will result in recommended changes to land use and zoning; and identification of multimodal transportation enhancements to support the updated land use vision.

Rationale

In recent years, this highly visible area has developed in a piecemeal fashion with no unifying identity. During this time significant development has changed the character of this highway-dominated gateway to Bellevue. Recent major developments include the Sunset Office Park, expansion at Bellevue Community College, and the expanded Eastgate Park and Ride Lot. Sunset Village Shopping Center has undergone a major transformation with the loss of its grocery store anchor and partial conversion to auto retail. Land use changes on the Boeing property and the City's acquisition of adjacent land from the Bellevue School District for park uses are also transforming the eastern end of the area. Newer multifamily and older single family neighborhoods co-exist with the existing nonresidential development in Eastgate. The updated plan developed through this project will provide a more coherent identity for this area, improving its economic vitality and character, while ensuring the area has an adequate transportation infrastructure and services to meet changing land use and community needs.

Environmental Impacts

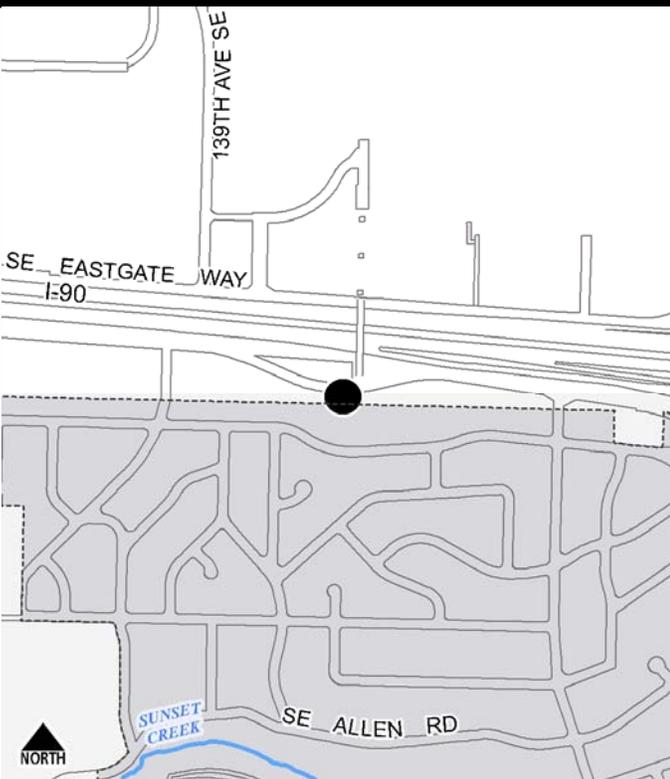
Not applicable

Operating Budget Impacts

This project will have no impact on operating revenues and/or expenditures.

Project Map

Schedule of Activities



Project Activities	From - To	Amount
Project Costs	2007 - 2009	295,000
Total Budgetary Cost Estimate:		295,000
Means of Financing		
Funding Source	Amount	
General Taxes	295,000	
Total Programmed Funding:		295,000
Future Funding Requirements:		0

Capital Costs/Revenues: This project provides enhanced funding (\$150,000) for the transportation modeling needed to evaluate the impacts of potential Eastgate land use changes and to plan for TDM and other transportation enhancements needed to support the updated land use vision.

FY 2009 - FY 2015 Capital Investment Program

CD-22 Urban Boulevards/Great Streets

Category: **Community Development**
 Department: **Development Services**

Status: **Approved and Begun**
 Location: **Citywide**

Programmed Funding

Programmed Funding	Appropriated To Date	FY 2009 Budget	FY 2010 Budget	FY 2011 Budget	FY 2012 Budget	FY 2013 Budget	FY 2014 Budget	FY 2015 Budget
2,100,000	50,000	450,000	400,000	400,000	200,000	200,000	200,000	200,000

Description and Scope

This is a joint project involving PCD, Parks, and Transportation to improve neighborhood livability and character by creating attractive and memorable gateways at key locations and implementing "urban boulevard" landscaping and corridor treatments along key neighborhood arterials. This project focuses on improving neighborhood livability and overall character by:

- (1) Planning, design and implementation of attractive and memorable gateways at key locations throughout the City. Some would be entries to the City, while others would function as entries or identity elements at the neighborhood level.
- (2) Planning, design and implementation of "urban boulevard" concepts, including landscaping, urban design and identity treatments along key City arterials.

Common design elements will be used for these projects for cost-effective construction and overall consistency, but with enough flexibility to express a neighborhood or district's roots or unique character in relation to its neighbors.

Rationale

The City does not currently have a set of comprehensive design plans for gateways or urban boulevards. Improvements are typically done on a case by case basis. This project will meet this planning need as well as provide capital investment at the project level. New boulevard treatments and gateways will be both distinctive and reinforce Bellevue's image as a "City in a Park."

The Comprehensive Plan provides direction for a range of large and small gateway treatments as well as special streetscape design for "urban boulevards". There are also areas of the City where additional attention to landscaping and design would greatly enhance the look and feel of the corridor. This project will allow a unique investment opportunity in the public right-of-way to help communicate Bellevue's civic and neighborhood identity in a lasting way to residents and visitors.

The look and feel of many of Bellevue's urban boulevards could be enhanced through creative planning and implementation based on the current thinking of how rights-of-way function as a key "open space" component of a city.

The Urban Design, Transportation, and Parks, Open Space and Recreation Elements of the Comprehensive Plan all recognize the importance of a safe and inviting pedestrian environment. This project will directly enhance the pedestrian environment, both from a visual and physical standpoint.

Environmental Impacts

Environmental impacts will be determined on a project by project basis.

Operating Budget Impacts

Maintenance costs will be determined as specific projects are identified.

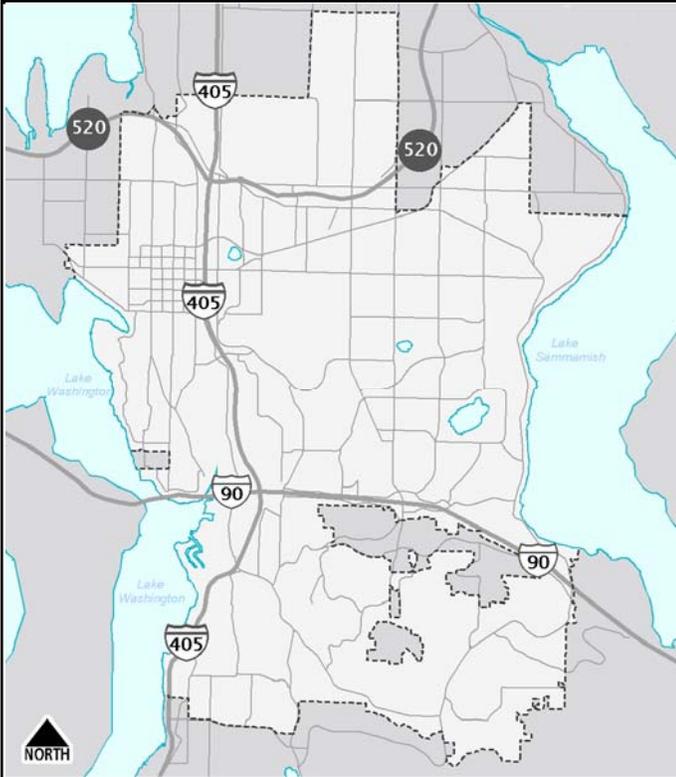
CD-22 Urban Boulevards/Great Streets

Category: **Community Development**
 Department: **Development Services**

Status: **Approved and Begun**
 Location: **Citywide**

Project Map

Schedule of Activities



Project Activities	From - To	Amount
Project Costs	2007 - 2015	2,100,000
Total Budgetary Cost Estimate:		<u>2,100,000</u>
Means of Financing		
Funding Source	Amount	
General Taxes	2,100,000	
Total Programmed Funding:		<u>2,100,000</u>
Future Funding Requirements:		0

This project has an undetermined location in the City.

FY 2009 - FY 2015 Capital Investment Program

CD-24 Metro Site Purchase Option

Category: **Community Development**
 Department: **Development Services**

Status: **Approved and Not Begun**
 Location: **Downtown**

Programmed Funding

Programmed Funding	Appropriated To Date	FY 2009 Budget	FY 2010 Budget	FY 2011 Budget	FY 2012 Budget	FY 2013 Budget	FY 2014 Budget	FY 2015 Budget
500,000	-	100,000	100,000	100,000	100,000	100,000	-	-

Description and Scope

This project enables the City to purchase a multi-year option for the 1.56-acre METRO site located at the corner of NE 6th Street and 112th Avenue NE, just north of City Hall. It is critical that the City controls the planning and development of this parcel in a manner that furthers the Convention/Civic district and the City's investment in the NE 6th Street Corridor.

Rationale

The Downtown Subarea Plan identifies a Convention/Civic district on the eastern end of the Pedestrian Corridor, including the subject site. The City is in the best position to control the ultimate development of the METRO site in a manner that strengthens the district that encompasses City Hall and Meydenbauer Center. The City recently worked with METRO to identify a preferred location for bus layover space (at the former Coco's property), that previously had been planned to occur at the METRO site. While the City does not have a preferred future land use for this site at this time, an option on the property will preserve the opportunity to best build upon the unique character of the Civic/Convention district consistent with the downtown vision.

Environmental Impacts

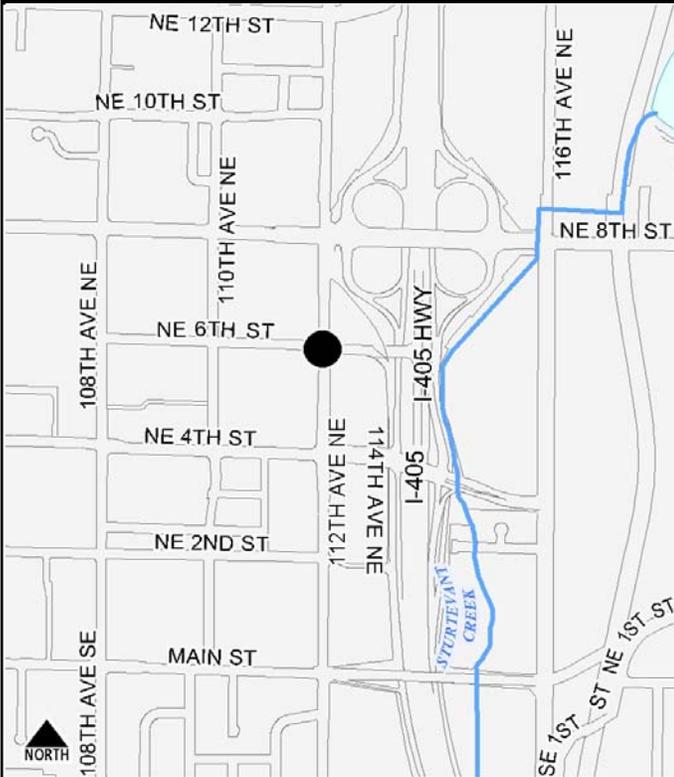
Environmental impacts will be determined based on the ultimate use of this property.

Operating Budget Impacts

This project will have no impact on operating revenues and/or expenditures.

Project Map

Schedule of Activities



Project Activities	From - To	Amount
Project Costs	2009 - 2013	500,000
Total Budgetary Cost Estimate:		500,000
Means of Financing		
Funding Source	Amount	
General Taxes	500,000	
Total Programmed Funding:		500,000
Future Funding Requirements:		0

FY 2009 - FY 2015 Capital Investment Program

CD-25 Shoreline Update - Inventory Phase

Category: **Community Development**
 Department: **Development Services**

Status: **Approved and Begun**
 Location: **Citywide**

Programmed Funding

Programmed Funding	Appropriated To Date	FY 2009 Budget	FY 2010 Budget	FY 2011 Budget	FY 2012 Budget	FY 2013 Budget	FY 2014 Budget	FY 2015 Budget
440,000	175,000	265,000	-	-	-	-	-	-

Description and Scope

Funding from this project will be used to complete a comprehensive catalog of shoreline physical and ecological features using GIS mapping and field confirmation. This includes identify existing land use and future development priorities as well as an estimate of future build out. Upon completion the City may add new shoreline designations as needed and will revise general shoreline regulations.

Rationale

This project responds to the requirement outlined in RCW 90.58 that local jurisdictions update and amend their shoreline master program as necessary and appropriate to carry out general policy goals and provisions of the Shoreline Management Act. To ensure approval, this update must be in general accordance with the guidelines in WAC 173-26. Bellevue's shoreline regulations are 32 years old and do not reflect the latest scientific understanding of ecological processes that occur on the shoreline. Likewise the current master program does not meet the minimum requirements outlined in the guidelines for a number of topic areas.

Environmental Impacts

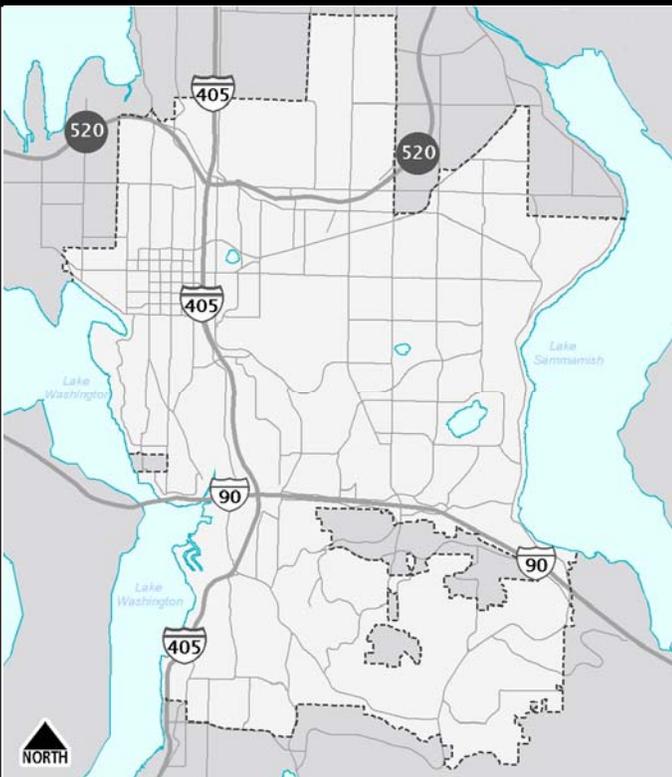
Not Applicable

Operating Budget Impacts

This project will have no impact on operating revenues and/or expenditures.

Project Map

Schedule of Activities



Project Activities	From - To	Amount
Project Costs	2007 - 2009	440,000
Total Budgetary Cost Estimate:		440,000
Means of Financing		
Funding Source	Amount	
General Taxes	265,000	
State Grants	175,000	
Total Programmed Funding:		440,000
Future Funding Requirements:		0

This project has an undetermined location in the City.

FY 2009 - FY 2015 Capital Investment Program

CD-26 Critical Areas Handbook and Geo-Mapping

Category: **Community Development**
 Department: **Development Services**

Status: **Approved and Begun**
 Location: **Citywide**

Programmed Funding

Programmed Funding	Appropriated To Date	FY 2009 Budget	FY 2010 Budget	FY 2011 Budget	FY 2012 Budget	FY 2013 Budget	FY 2014 Budget	FY 2015 Budget
475,000	200,000	275,000	-	-	-	-	-	-

Description and Scope

The Critical Areas Handbook will serve two key functions: first, it will include more detailed technical guidance to experts and staff to help them assist clients in complying with the requirements of the regulations, and second, it will provide "off the shelf" solutions for small scale single-family development and redevelopment scenarios. Key components will include: stream typing methodologies, critical areas report submittal and evaluation requirements, management plans for special status species, vegetation management plan guidelines, bulkhead design standards, mitigation design guidance and mitigation and restoration planting templates.

The city-wide geologic mapping project involves completing a detailed geologic map and a subsurface database for the City of Bellevue. The new digital map and database will provide the most current compilation of geologic data available for the use by City personnel, its consultants and the public for planned and future projects. This information will directly improve the quality and efficiency of public and private projects involving surface water, groundwater, geotechnical investigations, utility and transportation infrastructure and geologic hazards. The geologic maps that will be produced will reflect the best available scientific information for many years to come. Based on new geologic mapping of the Bel-Red pilot area, 36% of the map area changed as a result of better information.

Rationale

A key component of the new Critical Areas Ordinance is enhanced flexibility to deviate from the standard regulations in response to individual site conditions. While such flexibility helps minimize impacts of the new ordinance on individual property owners, this flexibility comes with increased demands on property owners and City staff to analyze individual site conditions and to create individualized solutions. The Handbook will take some of that burden off property owners and staff by providing specialized guidance and a suite of solutions that can work in specialized circumstances. The Handbook will reduce costs for property owners and ensure a consistency of outcomes across projects and site conditions. The geologic mapping project will greatly improve the quality and density of geologic available to city staff and the public. This information will directly improve the ability to safely locate critical infrastructure, assist in managing earthquake and landslide hazards, make informed decisions about surface water projects, site low impact development features and assisting the public in making informed decisions about safe site development in geologically hazardous areas.

Environmental Impacts

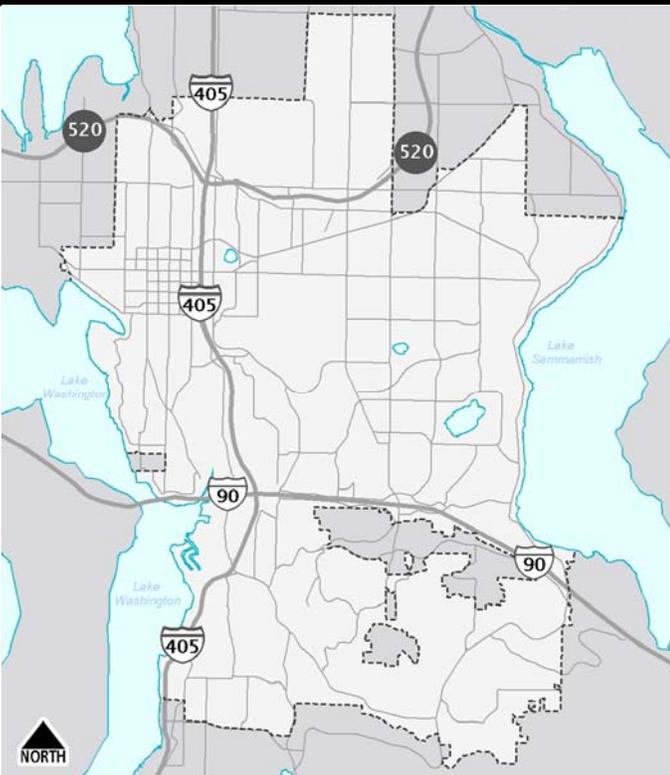
Not applicable

Operating Budget Impacts

This project will have no impact on operating revenues and/or expenditures.

Project Map

Schedule of Activities



Project Activities	From - To	Amount
Project Costs	2007 - 2009	475,000
Total Budgetary Cost Estimate:		475,000
Means of Financing		
Funding Source	Amount	
General Taxes	475,000	
Total Programmed Funding:		475,000
Future Funding Requirements:		0

This project has an undetermined location in the City.

FY 2009 - FY 2015 Capital Investment Program

CD-28 Cultural Arts

Category: **Community Development**
 Department: **Development Services**

Status: **Approved and Begun**
 Location: **Various Locations**

Programmed Funding

Programmed Funding	Appropriated To Date	FY 2009 Budget	FY 2010 Budget	FY 2011 Budget	FY 2012 Budget	FY 2013 Budget	FY 2014 Budget	FY 2015 Budget
4,500,000	2,500,000	2,000,000	-	-	-	-	-	-

Description and Scope

This project provides funding to three cultural arts organizations, contingent upon their response to Council approved criteria. \$2 million is earmarked for PACE (Performing Arts Center Eastside) capital program to build a 2,000 seat theatre in Downtown Bellevue; \$2 million is earmarked for the Bellevue Arts Museum operations; and \$500,000 for KidsQuest capital expansion program.

Rationale

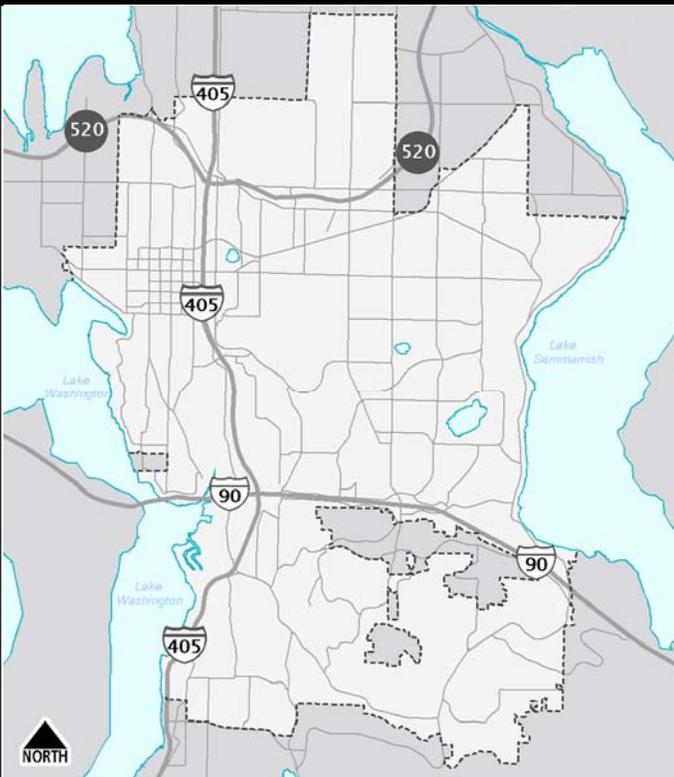
Cultural Arts funds implement the City's commitment to investment in the arts. Cultural Arts investments enhance the city's vitality and quality of life for its residents. They attract and retain businesses and employees and provide cultural, educational and recreational opportunities for all residents. They encourage private investment in cultural facilities and programs. The community will secure the continued longevity of existing cultural organizations and obtain a new cultural facility.

Environmental Impacts

Operating Budget Impacts

Project Map

Schedule of Activities



Project Activities	From - To	Amount
Project Costs	2007 - 2009	4,500,000
Total Budgetary Cost Estimate:		4,500,000
Means of Financing		
Funding Source	Amount	
General Taxes	4,500,000	
Total Programmed Funding:		4,500,000
Future Funding Requirements:		0

2009-2015 Adopted CIP: Community Development

Projects Completed or Anticipated to be Completed by End of 2008

CIP Plan Number	Project Name	Total Estimated Cost (\$000s)
CD-27	Meydenbauer Bay Park Connection	\$400

2009-2015 Adopted CIP: Community Development

**New Operating Costs Funded by the Capital Investment Program (CIP)
\$000**

<u>CIP Plan No.</u>	<u>Project Name</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
CD-17	Gateways and Neighborhood Identity	\$21.0	\$21.6
	TOTAL COMMUNITY DEVELOPMENT	<u>\$21.0</u>	<u>\$21.6</u>