

Introductory Comments

Projects in the Walkways/Bikeways program will improve pedestrian and bicycle mobility and safety primarily along, or connecting to, the arterial street system. These projects provide or enhance walkway or bikeway connections between residential uses, commercial or employment activity centers, transit facilities, schools, parks and other destinations. Most projects are rated as high priority by the Pedestrian and Bicycle Transportation Plan Update, adopted by the City Council in 1999, and may address significant safety issues or locations where there is high demand for the facility from citizens and/or community groups.

Walkway/Bikeway projects from the Transportation Facilities Plan and Pedestrian and Bicycle Transportation Plan Update serve as the primary sources of projects considered for inclusion in the latest update of the Capital Investment Program (CIP) Plan. Candidates were ranked based on factors such as safety concerns or benefits, system linkages and the proximity of key land use destinations. Other considerations included level of community support/opposition and capitalization on emerging funding opportunities or partnerships.

Projects listed herein comply with the goals and policies of the City's Comprehensive Plan and with applicable state and federal standards. They will further progress towards the City's adopted targets for pedestrian and bicycle system completion.

2009-2015 Adopted CIP: Transportation - Walkways/Bikeways

Funded CIP Projects

CIP Plan Number	Project Name	Project Status	\$ in 000s	
			2009-2015 Project Cost	Total Estimated Cost
PW-W/B-49	Pedestrian Facilities Compliance Program	O	\$462	\$1,398
PW-W/B-53	Transportation Trail Maintenance Program	O	722	1,647
PW-W/B-56	Pedestrian Access Improvements	O	3,388	7,806
PW-W/B-71	108th Avenue SE/Bellevue Way to I-90	ANB	7,060	7,060
PW-W/B-72	SE 60th Street/Lake Washington Blvd to Coal Creek Pkwy (Phase 1)	ANB	648	648
PW-W/B-73	NE 8th Street/96th-92nd Ave NE; NE 1st St./Lake Washington Blvd to 92nd Ave NE	AB	2,519	2,889
PW-W/B-74	152nd Avenue SE and SE 45th Street/SE 46th Street to Newport Way	AB	4,775	4,879
PW-W/B-75	SE 34th Street/162nd PI SE to West Lake Sammamish Pkwy	ANB	4,250	4,250
PW-W/B-77	Downtown Mid-Block Crossings	AB	250	250
TOTAL WALKWAYS/BIKEWAYS			<u>\$24,074</u>	<u>\$30,827</u>

Funded Supplemental CIP Projects

CIP Plan Number	Project Name	Project Status	\$ in 000s	
			2009-2015 Project Cost	Total Estimated Cost
PW-W/B-76	Neighborhood Sidewalks	AB	\$1,812	\$3,000
PW-W/B-77	Downtown Mid-Block Crossings	AB	925	1,050
TOTAL SUPPLEMENTAL CIP WALKWAYS/BIKEWAYS			<u>\$2,737</u>	<u>\$4,050</u>
TOTAL WALKWAYS/BIKEWAYS			<u>\$26,811</u>	<u>\$34,877</u>

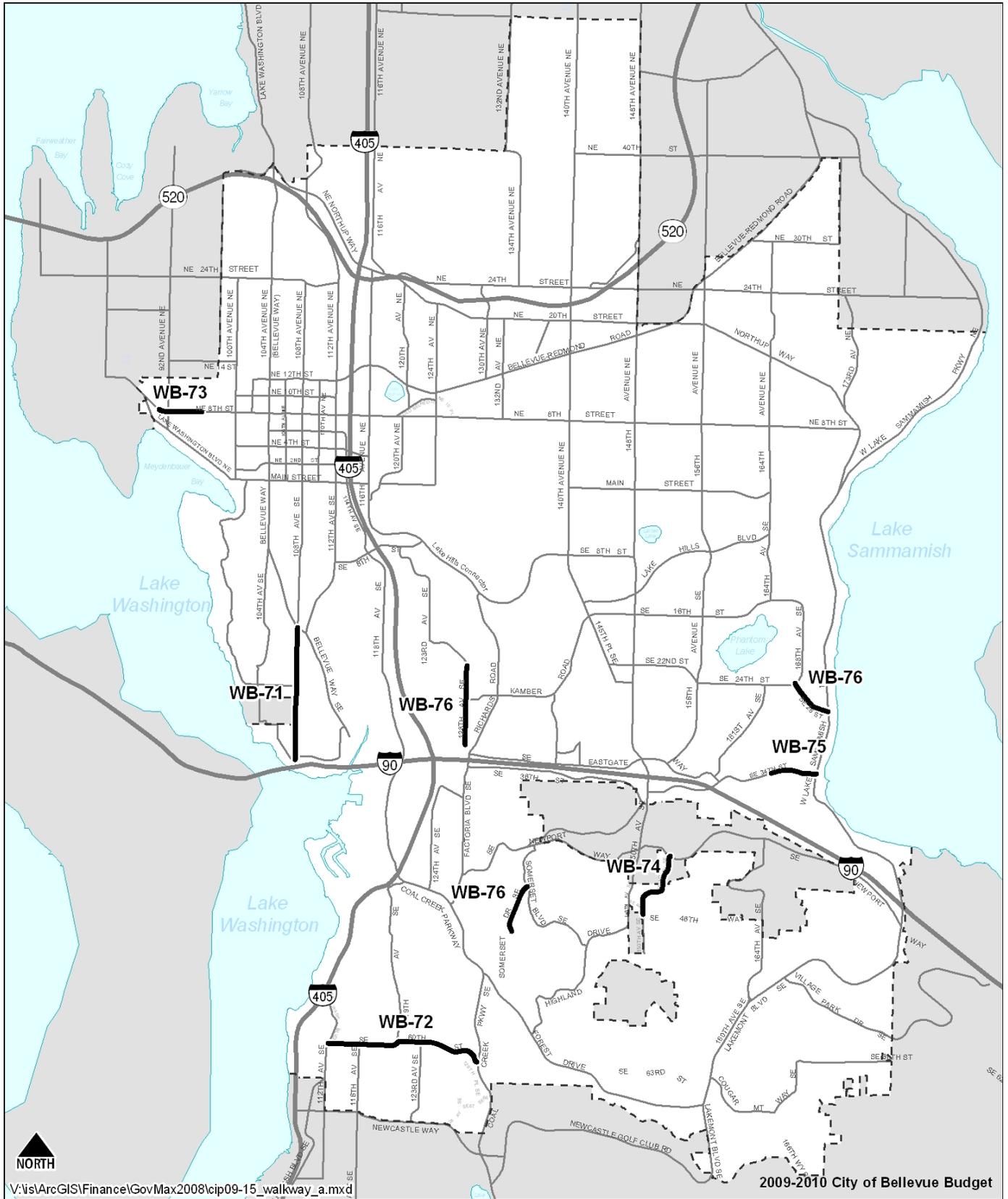
Project Status Key:

AB = Approved and Begun

O = Ongoing

ANB = Approved and Not Begun

N = New



2009-2015 Walkway/Bikeway CIP Projects

Notes: Projects W/B-49, W/B-56 and W/B-77 are not shown as they are in multiple locations in the City. Project W/B-53 is not shown as it is a maintenance program project.

The information on this map is a geographic representation derived from the City of Bellevue Geographic Information System. The City of Bellevue does not guarantee that the information on this map is accurate or complete. This map is provided on an "as is" basis and disclaims all warranties, express or implied, including but not limited to warranties of merchantability, fitness for a particular purpose and non-infringement. Any commercial use or sale of this map or portions thereof, is prohibited without express written authorization by the City of Bellevue. The City of Bellevue is not responsible for any damages arising from the use of information on this map. Use of this map is at user's risk. Users should verify the information before making project commitments.

Plot Date: 2/2/2009

2009-2015 Adopted CIP: Transportation - Walkways/Bikeways

Cost and Resource Summary
\$000

	2009	2010	2011	2012	2013	2014	2015	2009-2015 Total
TOTAL BASE CIP COSTS	\$4,741	\$4,656	\$5,753	\$5,043	\$2,402	\$725	\$754 #	\$24,074
TOTAL SUPPLEMENTAL CIP COSTS	2,737	-	-	-	-	-	-	2,737
TOTAL COSTS	\$7,478	\$4,656	\$5,753	\$5,043	\$2,402	\$725	\$754	\$26,811
GENERAL CIP REVENUE	\$4,541	\$4,656	\$5,752	\$3,407	\$666	\$189	\$196	\$19,407
REAL ESTATE EXCISE TAX	-	-	1	1,636	1,736	536	558	4,467
GRANTS/INTERGOVERNMENTAL/ DEVELOPER CONTRIBUTIONS:								
State Grant	200	-	-	-	-	-	-	200
SUPPLEMENTAL CIP BOND PROCEEDS	2,737	-	-	-	-	-	-	2,737
TOTAL RESOURCES	\$7,478	\$4,656	\$5,753	\$5,043	\$2,402	\$725	\$754	\$26,811

FY 2009 - FY 2015 Capital Investment Program

PW-W/B-49 Pedestrian Facilities Compliance Program

Category: **Walkways/Bikeways**
 Department: **Transportation**

Status: **Ongoing**
 Location: **Citywide**

Programmed Funding

Programmed Funding	Appropriated To Date	FY 2009 Budget	FY 2010 Budget	FY 2011 Budget	FY 2012 Budget	FY 2013 Budget	FY 2014 Budget	FY 2015 Budget
1,398,000	936,000	90,000	56,000	58,000	61,000	63,000	66,000	68,000

Description and Scope

This program provides a resource to identify, inventory, prioritize, design, and construct spot improvements to pedestrian facilities citywide to meet compliance standards stemming from the Americans with Disabilities Act (ADA). The program may address ADA compliance or obstruction issues on facilities including sidewalks, walkways, wheelchair ramps, and pedestrian signal equipment. The program will address prioritized ADA compliance issues brought to the City's attention by members of the community.

Rationale

This program is required by the Americans with Disabilities Act (ADA) and is supported by policies in the Pedestrian and Bicycle Transportation Plan.

Environmental Impacts

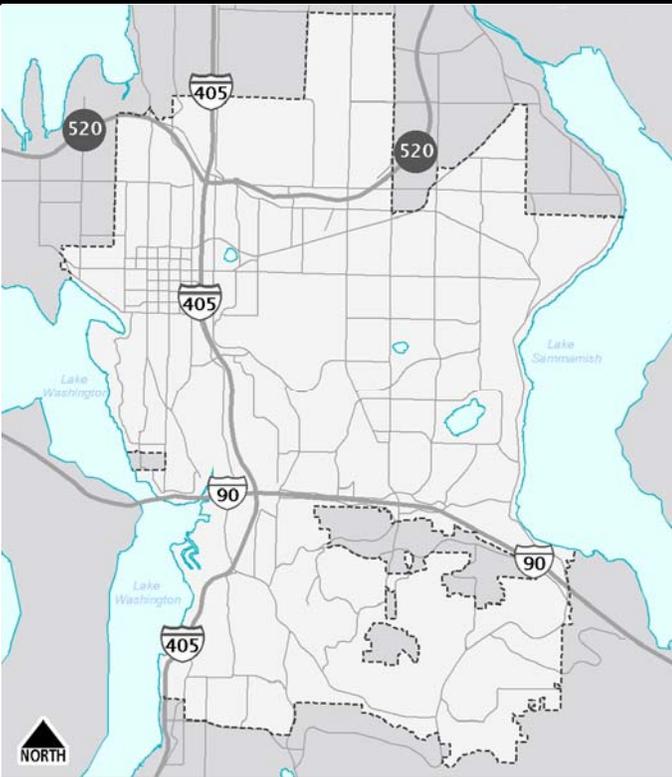
None

Operating Budget Impacts

Ongoing maintenance and operations costs of the new facilities will be determined during each of the program's design phases.

Project Map

Schedule of Activities



Project Activities	From - To	Amount
Project Costs	Ongoing	1,398,000
Total Budgetary Cost Estimate:		1,398,000
Means of Financing		
Funding Source	Amount	
Charges for Services	309	
General Taxes	915,561	
Interlocal Contributions	33,200	
State Grants	193,715	
Transportation Funding	255,215	
Total Programmed Funding:		1,398,000
Future Funding Requirements:		0

This project is in multiple locations throughout the City.

Project Name: The program name has been changed from Wheelchair Ramps to Pedestrian Facilities Compliance Program.

Project Description/Scope: The project description and scope has been modified to address concerns dealing with compliance standards in regard to the Americans with Disabilities Act (ADA) and to address the needs of the community

Capital Costs/Revenue: Capital costs increased \$171,000. Reflects continued annual \$50,000 funding for 2014 & 2015, plus \$34,000 for inflation and \$37,000 carry forward from 2008 to be used when the ADA transition plan is complete.

FY 2009 - FY 2015 Capital Investment Program

PW-W/B-53 Transportation Trail Maintenance Program

Category: **Walkways/Bikeways**
 Department: **Transportation**

Status: **Ongoing**
 Location: **Citywide**

Programmed Funding

Programmed Funding	Appropriated To Date	FY 2009 Budget	FY 2010 Budget	FY 2011 Budget	FY 2012 Budget	FY 2013 Budget	FY 2014 Budget	FY 2015 Budget
1,647,000	925,000	87,000	90,000	95,000	96,000	103,000	123,000	128,000

Description and Scope

This program funds routine cleaning and occasionally major repairs to surfaces, fences, directional signage and control of adjacent vegetation on City transportation trails.

Rationale

This program will contribute to safety and system continuity and will preserve the City's investment while minimizing liabilities related to the transportation trail system. Trail maintenance is supported by policies in the Comprehensive Plan and the Pedestrian and Bicycle Transportation Plan.

Environmental Impacts

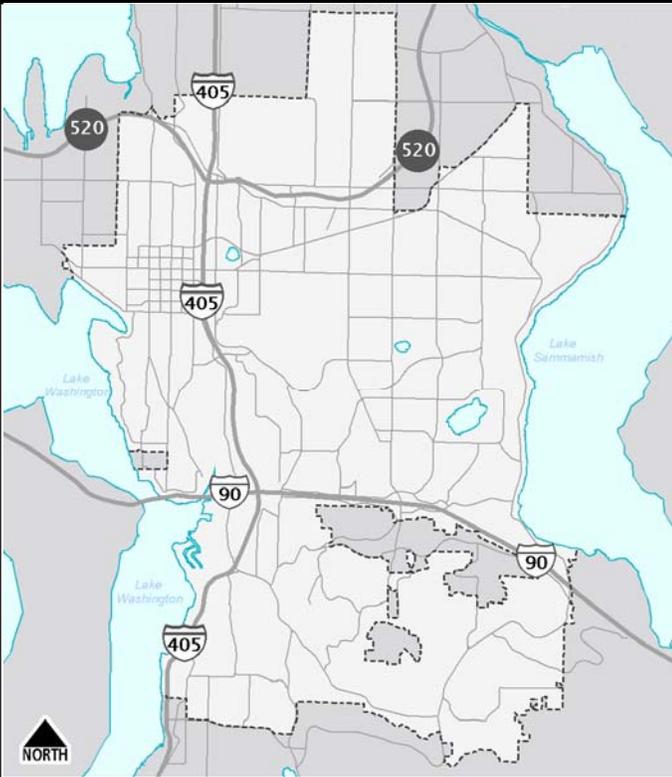
None

Operating Budget Impacts

This project will have no impact on operating revenues and/or expenditures.

Project Map

Schedule of Activities



Project Activities	From - To	Amount
Project Costs	Ongoing	1,647,000
Total Budgetary Cost Estimate:		1,647,000

Means of Financing

Funding Source	Amount
General Taxes	1,427,734
Miscellaneous Revenue	27,235
Transportation Funding	192,031
Total Programmed Funding:	1,647,000
Future Funding Requirements:	0

This is a maintenance program project.

Capital Costs/Revenue: Capital costs increased \$237,000. Reflects continued annual \$88,000 funding for 2014 & 2015, plus \$28,000 for inflation and \$33,000 for projected overhead/labor and program management costs.

FY 2009 - FY 2015 Capital Investment Program

PW-W/B-56 Pedestrian Access Improvements

Category: **Walkways/Bikeways**
 Department: **Transportation**

Status: **Ongoing**
 Location: **Citywide**

Programmed Funding

Programmed Funding	Appropriated To Date	FY 2009 Budget	FY 2010 Budget	FY 2011 Budget	FY 2012 Budget	FY 2013 Budget	FY 2014 Budget	FY 2015 Budget
7,806,000	4,418,000	410,000	443,000	461,000	480,000	500,000	536,000	558,000

Description and Scope

This CIP program provides funding for minor construction and improvement of local paths, sidewalks, and trails on rights-of-way or easements connecting neighborhoods, schools, shopping and transit. Small-scale improvements to bicycle facilities are also funded. Individual projects are implemented in coordination with schools and neighborhoods. The program may leverage grant funds, and in partnership with other City programs or private sector development, may be used to construct larger-scale projects.

Rationale

This program allows the City to address safety concerns, emergent needs/opportunities and citizen requests for sidewalks, paths or trails that are not addressed through larger CIP projects. Those larger projects are intended to construct major system connections identified in the Pedestrian and Bicycle Transportation Plan, and are typically on arterial streets. Many of the safety concerns and citizen requests, as well as emergent needs/opportunities are for sidewalks and trails on or near neighborhood streets accessing schools, transit, and other activities.

Environmental Impacts

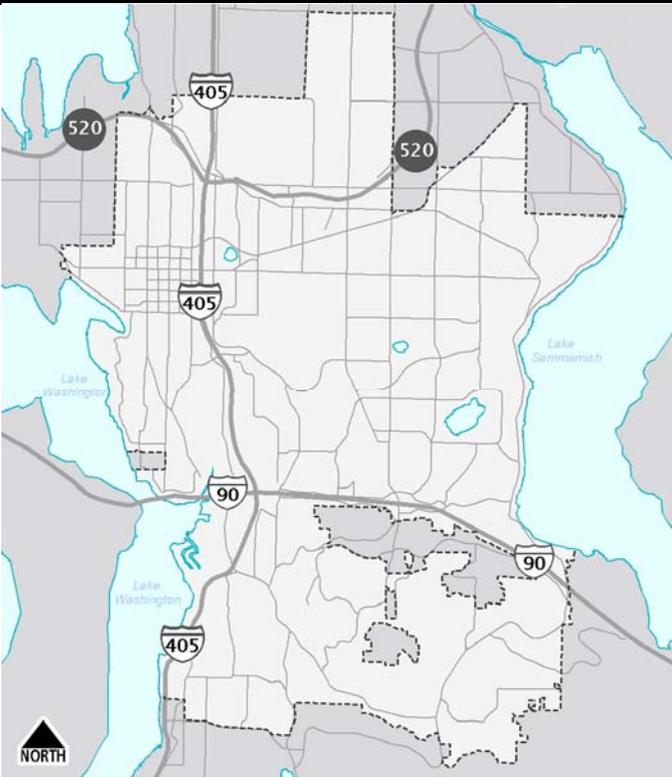
These projects are usually small and limited in scope, so environmental issues are minimal and are addressed as appropriate on a location-by-location basis.

Operating Budget Impacts

Operating budget costs will increase due to added street lighting(electricity) and the maintenance of the improvements. The maintenance activities will include curb and sidewalk repair, and chain link fence maintenance. Additional operating costs will be approximately \$914 per year, adjusted for inflation, beginning in 2009. Additional operating costs may be required for future improvements on an as needed basis.

Project Map

Schedule of Activities



Project Activities	From - To	Amount
Project Costs	Ongoing	7,806,000
Total Budgetary Cost Estimate:		7,806,000
Means of Financing		
Funding Source	Amount	
Charges for Services	1,646	
Developer Contributions	30,000	
Federal Grants	516,708	
General Taxes	4,969,351	
Real Estate Excise Tax	1,094,523	
Transportation Funding	1,193,772	
Total Programmed Funding:		7,806,000
Future Funding Requirements:		0

This project is in multiple locations throughout the City.

Capital Costs/Revenue: Capital costs increased \$1,364,000. Reflects continued annual \$400,000 funding for 2014 & 2015, plus \$592,000 for inflation, \$30,000 for a developer contribution, minus a \$7,000 over expenditure in 2008 realized in 2009 and a \$51,000 decrease in overhead/labor and program management costs.

FY 2009 - FY 2015 Capital Investment Program

PW-W/B-71 108th Avenue SE/Bellevue Way to I-90

Category: **Walkways/Bikeways**
 Department: **Transportation**

Status: **Approved and Not Begun**
 Location: **108th Avenue SE/Bellevue Way to I-90**

Programmed Funding

Programmed Funding	Appropriated To Date	FY 2009 Budget	FY 2010 Budget	FY 2011 Budget	FY 2012 Budget	FY 2013 Budget	FY 2014 Budget	FY 2015 Budget
7,060,000	-	530,000	1,147,000	2,613,000	2,770,000	-	-	-

Description and Scope

This project will add five foot bike lanes on both sides and curb, gutter and six foot sidewalk on one side where missing, the side to be determined in the initial design process which will include community outreach/involvement facilitation. Implementation of the project will be coordinated with PW-M-1: Street Overlays to rehabilitate or replace the concrete surfaced vehicle lanes.

Rationale

The project responds to one of the City's primary responsibilities, public safety and the need to minimize the City's liability by preserving the transportation infrastructure. This project helps to accomplish the department's mission to provide a safe and efficient transportation system that supports livable neighborhoods and a vital economy in partnership with the community. This is also a walk to school route serving Enatai Elementary. 108th Avenue SE is a key gateway bicycle route connecting the east-west I-90 trail with downtown Bellevue. The project will compliment non-motorized improvements made to 108th Avenue SE to the north of Bellevue Way in 1997. The project will also improve access to a local transit route using 108th Ave SE. Citizens, through Neighborhood Enhancement Program (NEP), voted to fund a raised crosswalk in 2000 and continue to place projects on the NEP ballot in this area.

Environmental Impacts

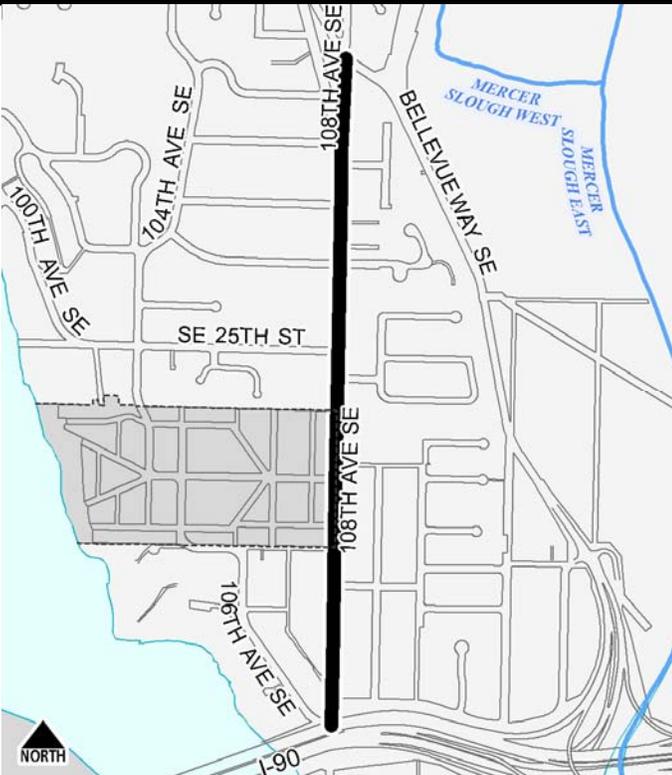
An environmental determination will be made in conjunction with preliminary design of the project.

Operating Budget Impacts

Ongoing maintenance and operations costs of the new facilities will be determined during the project's design phase.

Project Map

Schedule of Activities



Project Activities	From - To	Amount
Project Costs	2009 - 2012	7,060,000
Total Budgetary Cost Estimate:		7,060,000
Means of Financing		
Funding Source	Amount	
General Taxes	7,060,000	
Total Programmed Funding:		7,060,000
Future Funding Requirements:		0

Capital Costs/Revenue: Capital costs increased \$2,600,000. Reflects \$1,466,000 due to an updated cost estimate and \$1,134,000 for inflation.

FY 2009 - FY 2015 Capital Investment Program

PW-W/B-72 SE 60th St/Lake Washington Blvd to Coal Creek Parkway

Category: **Walkways/Bikeways**
 Department: **Transportation**

Status: **Approved and Not Begun**
 Location: **SE 60th St/Lake Washington Blvd to Coal Creek Parkway**

Programmed Funding

Programmed Funding	Appropriated To Date	FY 2009 Budget	FY 2010 Budget	FY 2011 Budget	FY 2012 Budget	FY 2013 Budget	FY 2014 Budget	FY 2015 Budget
648,000	-	396,000	252,000	-	-	-	-	-

Description and Scope

This funding will support design and construction of the first phase of the project, which includes five foot bike lanes and curb, gutter and six foot sidewalks, where missing, to provide continuous improvements along the south side from Lake Washington Boulevard to 119th Avenue SE and the north side of SE 60th Street from 119th Avenue SE to 129th Avenue SE. Funding for the second phase of the project will be determined at a later date. The second phase of design and construction will take place on the north side from Lake Washington Boulevard to 119th Avenue SE and the south side from 119th Avenue SE to Coal Creek Parkway.

Rationale

This project funding will enable City staff to proceed with work identified by the community as desirable and necessary to maintain neighborhood character; respond to City Council direction and address an established City priority; help demonstrate the City's commitment to serving and investing in neighborhoods. Through the last three Neighborhood Enhancement Program cycles in the neighborhood, citizens have voted in six transportation related improvements along this roadway. The project will also improve access to transit; three separate Metro routes use segments of SE 60th Street.

Environmental Impacts

An environmental determination will be made in conjunction with preliminary design of the project.

Operating Budget Impacts

Ongoing maintenance and operations costs of the new facilities will be determined during the project's design phase.

Project Map

Schedule of Activities



Project Activities	From - To	Amount
Project Costs	2009 - 2010	648,000
Total Budgetary Cost Estimate:		648,000
Means of Financing		
Funding Source	Amount	
General Taxes	648,000	
Total Programmed Funding:		648,000
Future Funding Requirements:		0

Capital Costs/Revenue: Capital costs decreased \$1,009,000. Reflects a \$1,059,000 decreased in project costs due to an updated cost estimate and \$50,000 increase due to inflation.

FY 2009 - FY 2015 Capital Investment Program

PW-W/B-73 NE 8th St/96th-92nd Ave NE; NE 1st St/Lk WA Blvd to 92 Ave NE

Category: **Walkways/Bikeways**
 Department: **Transportation**

Status: **Approved and Begun**
 Location: **NE 8th St/96th-92nd Ave NE; NE 1st St/Lk WA Blvd to 92 Ave NE**

Programmed Funding

Programmed Funding	Appropriated To Date	FY 2009 Budget	FY 2010 Budget	FY 2011 Budget	FY 2012 Budget	FY 2013 Budget	FY 2014 Budget	FY 2015 Budget
2,889,000	370,000	2,161,000	358,000	-	-	-	-	-

Description and Scope

This project will design and construct curb, gutter, six foot sidewalk and three to four foot planter strip where missing on the north side. Include bus pads and an updated signal system at the NE 8th Street/92nd Avenue NE intersection.

Rationale

This project provides a non-motorized connection between Downtown Bellevue and neighborhoods to the west and is along a key bus route between downtown Bellevue and Seattle. The project responds to one of the City's primary responsibilities, public safety and the need to minimize the City's liability by preserving the transportation infrastructure. This project helps to accomplish the department's mission to provide a safe and efficient transportation system that supports livable neighborhoods and a vital economy in partnership with the community. The Pedestrian and Bicycle Transportation Plan Update (1999) identifies pedestrian improvements as high priority.

Environmental Impacts

An environmental determination will be made in conjunction with the preliminary design of the project.

Operating Budget Impacts

Operating budget costs will increase due to added streets, landscaping and signal improvements. Maintenance activities include street sweeping, landscape maintenance and signal system maintenance. Additional operating costs will be \$12,072 per year, adjusted for inflation, starting in 2010.

Project Map

Schedule of Activities



Project Activities	From - To	Amount
Project Costs	2008 - 2010	2,889,000
Total Budgetary Cost Estimate:		2,889,000
Means of Financing		
Funding Source	Amount	
General Taxes	2,689,000	
State Grants	200,000	
Total Programmed Funding:		2,889,000
Future Funding Requirements:		0

Capital Costs/Revenue: Capital costs increased \$663,000 due to an updated project cost estimate.

FY 2009 - FY 2015 Capital Investment Program

PW-W/B-74 152nd Avenue SE and SE 45th St/SE 46th St to Newport Way

Category: **Walkways/Bikeways**
 Department: **Transportation**

Status: **Approved and Begun**
 Location: **152nd Avenue SE and SE 45th St/SE 46th St to Newport Way**

Programmed Funding

Programmed Funding	Appropriated To Date	FY 2009 Budget	FY 2010 Budget	FY 2011 Budget	FY 2012 Budget	FY 2013 Budget	FY 2014 Budget	FY 2015 Budget
4,879,000	104,000	817,000	1,921,000	2,037,000	-	-	-	-

Description and Scope

This project will design and construct retaining walls to accommodate a new curb, gutter and six foot sidewalk on west side with necessary roadway stabilization maintenance. Evaluate feasibility of wide curb lane for bikes on uphill segment. The facilities implemented by this project will provide direct access to the Eastgate Elementary School from neighborhoods to the south.

Rationale

This is a key school walk route for Eastgate Elementary and existing facilities are severely substandard. The project responds to one of the City's primary responsibilities, public safety and the need to minimize the City's liability by preserving the transportation infrastructure. This project helps to accomplish the department's mission to provide a safe and efficient transportation system that supports livable neighborhoods and a vital economy in partnership with the community. A successful Neighborhood Enhancement Program ballot validated community support for this project in 2004 for a segment of this project's scope of sidewalk. This project responds to one of the City's primary responsibilities, public safety and the need to minimize the City's liability by preserving the transportation infrastructure.

Environmental Impacts

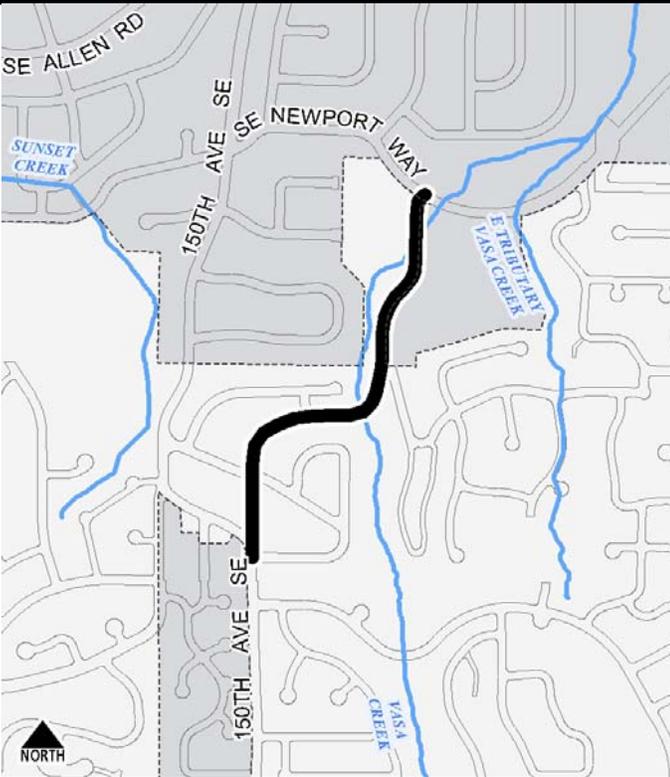
An environmental determination will be made in conjunction with the preliminary design of the project.

Operating Budget Impacts

Ongoing maintenance and operations costs of the new facilities will be determined during the project's design phase.

Project Map

Schedule of Activities



Project Activities	From - To	Amount
Project Costs	2008 - 2011	4,879,000
Total Budgetary Cost Estimate:		4,879,000
Means of Financing		
Funding Source	Amount	
General Taxes	4,879,000	
Total Programmed Funding:		4,879,000
Future Funding Requirements:		0

Capital Costs/Revenue: Capital costs increased \$2,577,000. Reflects \$1,993,000 due to an updated cost estimate and \$584,000 for inflation.

FY 2009 - FY 2015 Capital Investment Program

PW-W/B-75 SE 34th St/162nd PI SE to West Lake Sammamish Pkwy

Category: **Walkways/Bikeways**
 Department: **Transportation**

Status: **Approved and Not Begun**
 Location: **SE 34th St/162nd PI SE to West Lake Sammamish Pkwy**

Programmed Funding

Programmed Funding	Appropriated To Date	FY 2009 Budget	FY 2010 Budget	FY 2011 Budget	FY 2012 Budget	FY 2013 Budget	FY 2014 Budget	FY 2015 Budget
4,250,000	-	-	389,000	489,000	1,636,000	1,736,000	-	-

Description and Scope

This project will design and construct a five foot bike lane, curb, gutter and six foot sidewalk on north side and curb, gutter and a wide curb lane on the south side of SE 34th Street.

Rationale

This project provides an east-west connection to businesses, parks, shopping and the I-90 trail. The project responds to one of the City's primary responsibilities, public safety and the need to minimize the City's liability by preserving the transportation infrastructure. This project helps to accomplish the department's mission to provide a safe and efficient transportation system that supports livable neighborhoods and a vital economy in partnership with the community.

Environmental Impacts

An environmental determination will be made in conjunction with preliminary engineering for the project.

Operating Budget Impacts

Ongoing maintenance and operations costs of the new facilities will be determined during the project's design phase.

Project Map

Schedule of Activities



Project Activities	From - To	Amount
Project Costs	2010 - 2013	4,250,000
Total Budgetary Cost Estimate:		4,250,000
Means of Financing		
Funding Source	Amount	
General Taxes	878,000	
Real Estate Excise Tax	3,372,000	
Total Programmed Funding:		4,250,000
Future Funding Requirements:		0

Capital Costs/Revenue: Capital costs increased \$859,000. Reflects a \$37,000 decreased in project costs due to an updated cost estimate and \$896,000 increase due to inflation.

FY 2009 - FY 2015 Capital Investment Program

PW-W/B-76 Neighborhood Sidewalk Program

Category: **Walkways/Bikeways**
 Department: **Transportation**

Status: **Approved and Begun**
 Location: **Entire City**

Programmed Funding

Programmed Funding	Appropriated To Date	FY 2009 Budget	FY 2010 Budget	FY 2011 Budget	FY 2012 Budget	FY 2013 Budget	FY 2014 Budget	FY 2015 Budget
3,000,000	1,188,000	1,812,000	-	-	-	-	-	-

Description and Scope

This program funds the pre-design, design and construction of sidewalk projects in neighborhoods throughout the city. Neighborhood sidewalks are pedestrian facilities connecting neighborhood residents to neighborhood destinations including housing, parks, schools, shopping and services, employment, and the transit and school bus systems. Individual projects are selected in part based on strong and sustained community support demonstrated through other programs such as the Neighborhood Enhancement Program (CIP Plan No. NEP-1). Project costs, typically in the range between \$500,000 and \$1,500,000, exceed the financial capacity of ongoing minor capital programs like NEP or Pedestrian Access Improvements (CIP Plan No. PW-W/B-56), but the projects often do not compete well for stand-alone CIP project funding.

The specific project locations and improvements described below are currently funded in this program:

- A. 128th Avenue SE/SE 25th Street to SE 32nd Street - Construct curb, gutter and six foot sidewalk. Between SE 25th and SE 26th Streets, build curb, gutter and sidewalk on the west side, 14 feet from center of roadway; and between SE 26th and SE 32nd Streets, build curb, gutter and sidewalk on the east side, 15 feet from center of roadway. Construct planter strip between the curb and sidewalk where feasible.
- B. SE 26th Street/SE 24th Street to West Lake Sammamish Parkway - Construct curb, gutter and six foot sidewalk on the south side; accommodate future bike lane(s). Construct planter strip between the curb and sidewalk where feasible. Project construction will be coordinated with a street pavement overlay planned for summer 2009.
- C. Somerset Avenue SE/SE Somerset Blvd to 136th Place SE - Construct curb, gutter and 5 foot sidewalk on the west side; locate curb 12 feet from center of roadway.

Rationale

This program helps to accomplish the department's mission to provide a safe and efficient transportation system that supports livable neighborhoods and a vital economy in partnership with the community. The program is designed to respond to identified neighborhood priorities for sidewalk facilities that may not otherwise compete for citywide CIP funding. Consistent with city policy, priority is given to neighborhood sidewalk segments that address safety issues; provide access to activity centers such as schools, parks, and commercial areas; provide accessible linkages to transit and school bus systems; complete planned pedestrian and bicycle facilities; and, provide system connectivity.

Environmental Impacts

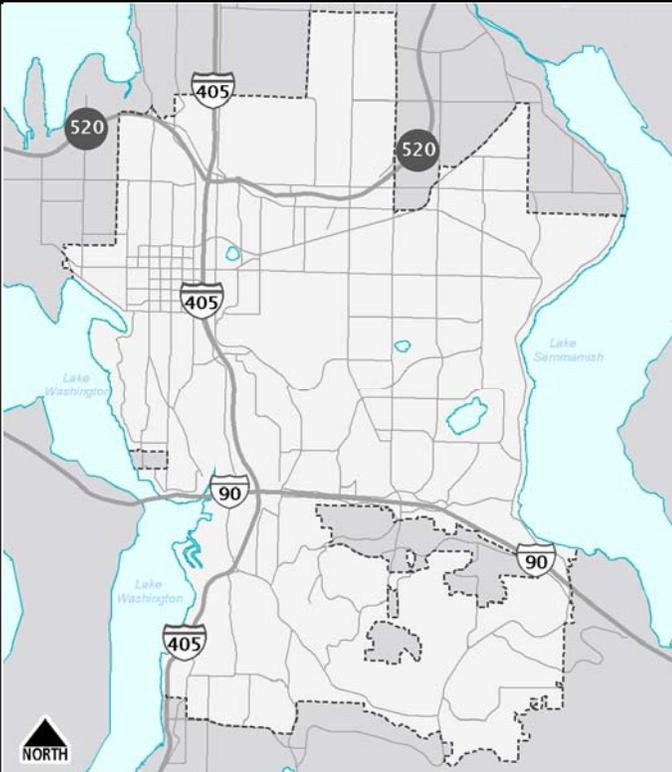
An environmental determination will be made on a location by location basis in conjunction with preliminary engineering.

Operating Budget Impacts

Operating budget costs will increase due to added streets and landscaping maintenance. The maintenance activities will include street sweeping and landscape maintenance. Additional operating costs will be approximately \$14,703 in 2009 for the 128th Avenue SE project and then \$40,462 per year, adjusted for inflation, in 2010 when SE 26th Street and Somerset Avenue SE projects are completed.

Project Map

Schedule of Activities



Project Activities	From - To	Amount
Project Costs	2007 - 2009	3,000,000
Total Budgetary Cost Estimate:		3,000,000
Means of Financing		
Funding Source	Amount	
Supplemental CIP LTGO Bonds	3,000,000	
Total Programmed Funding:		3,000,000
Future Funding Requirements:		0

FY 2009 - FY 2015 Capital Investment Program

PW-W/B-77 Downtown Mid-Block Crossings

Category: **Walkways/Bikeways**
 Department: **Transportation**

Status: **Approved and Begun**
 Location: **Downtown Subarea**

Programmed Funding

Programmed Funding	Appropriated To Date	FY 2009 Budget	FY 2010 Budget	FY 2011 Budget	FY 2012 Budget	FY 2013 Budget	FY 2014 Budget	FY 2015 Budget
1,300,000	125,000	1,175,000	-	-	-	-	-	-

Description and Scope

This project will identify, design, and install signalized mid-block pedestrian crossings at select locations Downtown. Project locations will be determined in coordination with Traffic Operations staff and the downtown community. The installation of signalized mid-block pedestrian crossings at key locations will help to create a network of pedestrian routes which will break-down the scale of downtown superblocks and reinforce the importance of the pedestrian in the urban environment. This project will consider location, geometric design elements, weather protection, lighting, aesthetic treatments, and traffic progression and delay.

Rationale

The Downtown Subarea and Downtown Implementation Plan provide the framework to further downtown Bellevue's evolution as an urban center. Key early actions are needed now to ensure that new public and private developments are consistent with the plan direction, and to preserve opportunities for further implementation.

Environmental Impacts

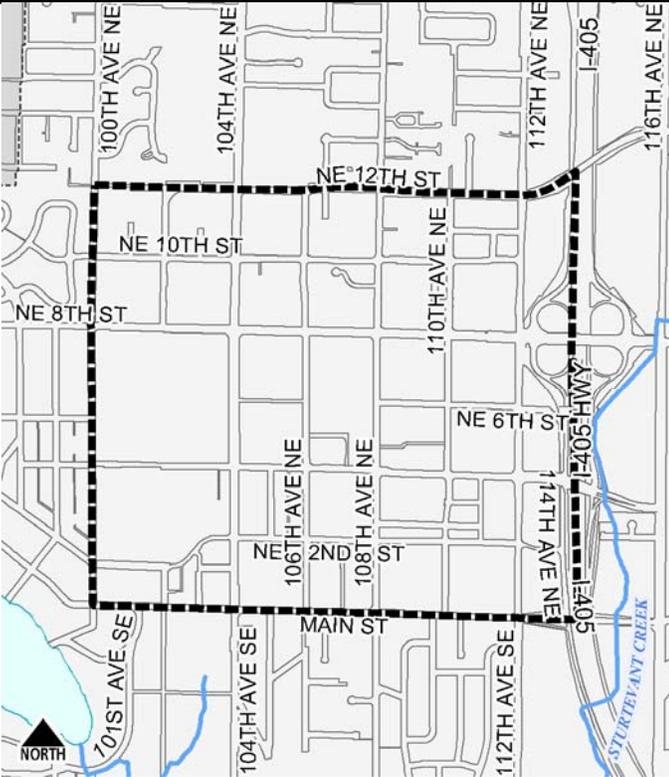
An environmental determination will be addressed on a location by location basis.

Operating Budget Impacts

Ongoing maintenance and operations costs of new facilities will be determined during the design phase. Additional operating costs maybe be needed for other future improvements.

Project Map

Schedule of Activities



Project Activities	From - To	Amount
Project Costs	2007 - 2009	1,300,000
Total Budgetary Cost Estimate:		1,300,000
Means of Financing		
Funding Source	Amount	
General Taxes	250,000	
Supplemental CIP LTGO Bonds	1,050,000	
Total Programmed Funding:		1,300,000
Future Funding Requirements:		0

2009-2015 Adopted CIP: Transportation - Walkways/Bikeways

Projects Completed or Anticipated to be Completed by End of 2008

CIP Plan Number	Project Name	Total Estimated Cost (\$000s)
PW-W/B-64	119th Avenue SE - SE 60th Street to Lake Heights St	\$1,346
PW-W/B-69	NE 24th Street - Northup Way to 130th Avenue NE	4,773
PW-W/B-70	140th Avenue NE Pathway Improvements	1,422

2009-2015 Adopted CIP: Transportation - Walkways/Bikeways

**New Operating Costs Funded by the Capital Investment Program (CIP)
\$000**

<u>CIP Plan No.</u>	<u>Project Name</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
PW-W/B-56	Pedestrian Access Improvements	\$0.9	\$0.9
PW-W/B-73	NE 8th St/Lake Washington Blvd to 96th Avenue NE	0.0	12.1
PW-W/B-76	Neighborhood Sidewalks Program	14.7	40.5
	TOTAL WALKWAYS/BIKEWAYS	<u>\$15.6</u>	<u>\$53.5</u>