

SUBJECT:

Renewal of King County Veterans and Human Services Property Tax Levy

FISCAL IMPACT:

A King County homeowner with an assessed valuation of \$400,000 in 2012 would pay \$20 in the first year from this property tax. It is estimated that Bellevue residents will contribute \$1.6 million in property taxes to this levy.

STAFF CONTACT:

Diane Carlson – Director of Intergovernmental Relations, CMO (452-4225);
Emily Leslie – Human Services Manager, Parks & Community Services (452-6452);
Myrna Basich – Assistant City Manager/City Clerk (452-2733)

POLICY CONSIDERATION:

City Council review of the proposed King County Veterans and Human Services Property Tax Levy.

DIRECTION NEEDED FROM COUNCIL:

Staff seeks direction on whether Council has an interest in considering taking a formal position on the renewal of the King County Veterans and Human Services Levy. The King County Council has placed the levy on the August 16, 2011 primary election ballot.

This is offered for informational purposes only. It is not intended as an expression of support or opposition to the levy. Council may consider taking a position on the levy at a future meeting, provided the provisions of RCW 42.17.130(1) requiring notice and opportunity for equal expression of opposing views are satisfied.

BACKGROUND:

On May 2, 2011, the Metropolitan King County Council approved legislation to place the renewal of the King County Veterans and Human Services Levy on the August 16, 2011 primary election ballot. The official text in the ordinance for the ballot reads:

PROPOSITION ____: The King County Council has passed Ordinance 2011-0018 concerning funding for regional veterans, health, and human services. This proposition would renew and replace an expiring levy and fund capital facilities and services that reduce medical costs, homelessness, and criminal justice system involvement with half of proceeds supporting veterans and their families. It would authorize King County to levy an additional property tax of 5 cents per \$1,000 of assessed valuation for collection in 2012 and authorize annual increases by the percentage increase in the consumer price index or 1%, whichever is greater, with a maximum increase of 3%, for the five succeeding years. Should this proposition be:

*Approved? _____
Rejected? _____*

The full text of the ordinance is provided under Attachment 1.

Summary of Renewal of Veterans and Human Services Levy

In 2005, King County voters approved the Veteran's and Human Services Levy (VHSL) which generates an average of \$14.6 million per year for a variety of services to help veterans, military personnel, their families, and other individuals and families in need across the County. The levy consisted of \$0.05 per \$1,000 assessed valuation, with the first year of collection in 2006. The current levy expires December 31, 2011.

The proposed renewal of the levy would be for a consecutive six-year period at a first-year rate of not more than \$0.05 per \$1,000 of assessed valuation, with subsequent maximum levy collections being increased by the greater of 1% or the percentage increase in the consumer price index as long as that amount does not exceed 3%. A homeowner with an assessed valuation of \$400,000 in 2012 would pay \$20 in the first year from this property tax.

The purpose of the levy is to provide funding to enable the provision of health and human services such as affordable and supportive housing, mental health counseling, substance abuse prevention and treatment, employment assistance and other essential regional health and human services for residents of King County and for veterans, military personnel and their families. The proposed renewal levy would also continue county citizen oversight boards to review and report on expenditures of levy proceeds, contingent on voter approval of the levy.

As was the case in the 2005 ballot measure, 50% of the renewal levy proceeds would be dedicated to services for veterans, military personnel and their families and 50% would be dedicated to improving health, human services and housing for a wider array of people in need.

History and Use of Current Levy Funds

After voters passed the levy in 2005, the King County Council provided direction on how the money from the Levy should be spent and called for a plan to be prepared by the Executive. It specified that "the (levy) proceeds shall be used primarily to prevent or reduce homelessness and unnecessary involvement in the criminal justice and emergency medical systems for veterans, military personnel and their families and other individuals and families most at risk." Subsequently, the County Council approved the Veterans and Human Services Levy Service Improvement Plan (SIP). The SIP was a blueprint for expenditure of levy funds, outlining priority populations and investment areas, detailing how and on what service areas the levy funds would be expended over its six-year lifespan. The SIP also clarified the roles and responsibilities of two new oversight boards (Veterans Citizen Levy Oversight Board and Regional Human Services Levy Oversight Board) charged with reviewing and monitoring levy funds and expenditures.

Accomplishments between 2006 and 2010, the geographic distribution of current levy funds, and current levy fund allocations are included in Attachments 2, 3, and 4. There are unique services organized under the five VHSL strategy areas. With the exception of two programs specifically targeting chronic homelessness based in Seattle and South King County, the programs and services funded by the current VHSL are designated and delivered as regional resources to assist those most in need throughout the county. See Attachment 5 for a list of programs funded by the current levy. Adoption of the renewal levy is not a guarantee that these same programs, distributions or allocations will be continued.

Process for Taking a Position on a Ballot Measure

In order for Council to adopt a Resolution in support of or in opposition to a ballot measure, the following special requirements must be met:

1. The required notice of the meeting must include the title and number of the ballot proposition. This may be accomplished by including the number and title of the ballot proposition on the agenda for a regularly scheduled Council meeting, which would be handled administratively by staff.
2. The Council must afford an approximately equal opportunity for Councilmembers and/or the public to express all points of view on the matter. A traditional open-ended public hearing is not required for taking that public comment, and Council has chosen in the past to provide a time-limited public hearing to assure an equal opportunity for comment.

Should Council wish to proceed with consideration of taking a position on renewal of the Veterans and Human Services Levy, the public comment opportunity could be scheduled and noticed for July 5, 2011, during the Regular Session. Staff recommends allowing for at least 1/2 hour of testimony (15 minutes for those in support and 15 minutes for those in opposition to renewal of the levy).

For more information:

Support Levy Renewal: <http://www.vetsandhumanservices.org/>

Oppose Levy Campaign: N/A

ALTERNATIVES:

N/A

RECOMMENDATIONS:

N/A

ATTACHMENTS:

- 1) King County Ordinance 2011-0018
- 2) Veterans and Human Services Levy Accomplishments, 2006—2010
- 3) Geographic Distribution of Current Levy Funds
- 4) Current Levy Fund Allocations
- 5) List of Programs funded with Current Levy

AVAILABLE IN COUNCIL OFFICE:

Veterans and Human Services Levy 2010 Annual Report



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Legislation Text

File #: 2011-0018, Version: 4

Title

AN ORDINANCE providing for the submission to the qualified electors of King County at a special election to be held in King County on August 16, 2011, of a proposition to provide regional health and human services to residents of King County by renewing and replacing authorization of the veterans and human services property tax levy in excess of the levy limitation contained in chapter 84.55 RCW, for a consecutive six-year period at a first year rate of not more than \$0.05 per one thousand dollars of assessed valuation, with subsequent maximum levy collections being increased by the greater of 1% or the percentage increase in the consumer price index as long as that amount does not exceed 3%, for the purpose of providing funding to enable the provision of health and human services such as affordable and supportive housing, mental health counseling, substance abuse prevention and treatment, employment assistance and other essential regional health and human services for residents of King County and establishing county citizen oversight boards to review and report on expenditures of levy proceeds, contingent on voter approval of the levy.

Body

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Findings:

A. To enhance the available funding for veterans and other human services in King County, the

metropolitan King County council approved Ordinance 15279, placing a six-year veterans and human services levy on the ballot. In November 2005, the veterans and human services levy passed with nearly fifty-eight percent approval, generating much needed funding to help veterans, military personnel and their families and other individuals and families in need across the county through a variety of regional health and human services.

B. The veterans and human services levy generates an average of \$14.6 million per year. One-half of these revenues are dedicated exclusively for veterans and their families and the remaining one-half is dedicated to other King County residents in need of human services. This levy remains in effect until December 31, 2011.

C. All activities supported by the levy advance one or more of three overarching policy goals:

1. Reducing homelessness;
2. Reducing emergency medical and criminal justice involvement; or
3. Increasing self-sufficiency for veterans, military personnel, their families and other individuals and families in need.

D. Since 2006, the veterans and human services levy has met these policy goals by:

1. Enrolling over one thousand seven hundred chronically homeless individuals in outreach services as a first milestone in ending homelessness. Of those helped, approximately eighteen percent are veterans and at least one hundred had been involved in the criminal justice system due to mental illness or co-occurring disorders;
2. Providing over four hundred homeless veterans with twenty-four thousand bed-nights of emergency shelter and transitional housing, coupled with case management and advocacy;
3. Expanding King County's existing veterans programs and adding one new program to serve over nine thousand military personnel, veterans and their families. These programs include: financial aid and emergency assistance for rent, food, utilities, medical needs and burial; employment services such as job

placement, career counseling and job training; transportation; mental health counseling, including crisis and posttraumatic stress disorder counseling and intervention services; case management services for those needing housing, treatment or other assistance; long-term and short-term housing; treatment for trauma; homeless prevention; veterans' incarcerated prevention; and other programs;

4. Serving three hundred eighty veterans experiencing posttraumatic stress disorder with five thousand nine hundred thirty hours of levy-funded counseling in 2009 alone, with a demonstrated success rate of ninety-five percent of clients reducing posttraumatic stress disorder symptoms;

5. Assessing over ten thousand four hundred low-income persons for behavioral health issues. Of these persons, more than three thousand were indicated to have depression or anxiety symptoms and entered treatment by the end of 2009;

6. Treating one thousand primary care clients, including an estimated one hundred fifty veterans or their family members, successfully reducing their depression or anxiety symptoms and improving their long-term health prospects; and

7. Screening over seven thousand one hundred mothers for maternal depression. Of these, six hundred eighty-five received behavioral health treatment services, contributing to the healthy development of their children. Of those measured, sixty-eight percent have reduced depression or anxiety, or both, thereby improving the likelihood of their successful parenting and improved self sufficiency;

E. Although the veterans and human services levy is set to expire at the end of 2011, the need for veterans and human services remains high. Approximately one hundred thirty-nine thousand veterans live in King County representing over twenty percent of the state's veterans. The population of veterans in the state is growing and Washington ranks eighth nationwide for the total number of veterans in the state.

F. King County has a growing homeless population, estimated to be as many as eight thousand five hundred on any given night. Among these, the United States Department of Veterans Affairs estimates that there are as many as two thousand five hundred homeless veterans in the Puget Sound region.

G. The current recession continues to challenge individuals and families throughout the region, as high unemployment and foreclosure rates increase the need for housing and supportive health and human services.

H. King County's current expense fund faces continuing challenges in future years, including anticipated shortfalls in 2012 and 2013 in excess of twenty million dollars each year. As a discretionary service under state law, human service funding has been almost entirely eliminated and faces complete elimination in future years. At the state level, cuts to human services funding are anticipated to have devastating impacts on King County families in need.

I. Given the positive outcomes of the veterans and human services levy on the lives of veterans, military personnel, their families and other individuals and families in need, and the projected need for sustained veterans and human services funding in future, it is appropriate to ask the voters to renew and replace the veterans and human services levy.

J. The current economic crisis has eroded property values causing jurisdictions to reach the limits of the authorized property tax rate under state law. As a result, any future increase in the veterans and human services levy rate would negatively affect the ability of other jurisdictions in King County to collect needed revenues for flood prevention, hospital maintenance and fire district operations. As such, it is appropriate to maintain the current rate of \$0.05 per one thousand dollars of assessed valuation in the first year of the levy.

K. Under state law, a levy lid lift is limited to a maximum term of six years if the levy provides for a specified index to be used to determine the limit factor.

SECTION 2. Definitions. The definitions in this section apply throughout this ordinance unless the context clearly requires otherwise.

A. "Family" means a veteran's or military personnel's spouse, domestic partner or child or the child of the spouse or domestic partner or other dependent relatives if living in the household of a veteran or military personnel.

B. "Human services for veterans" means services and projects of the King County veterans' program

specifically developed to meet the needs of veterans, military personnel and their families in King County.

C. "Levy" means the levy of regular property taxes for the specific purpose and term provided in this ordinance and authorized by the electorate in accordance with state law.

D. "Levy proceeds" means the principal amount of funds raised by the levy and any interest earnings on the funds.

E. "Limit factor" means the greater of 1% or the percentage increase in the consumer price index as long as that amount does not exceed 3%. The consumer price index is defined as the ratio of the most recent June Consumer Price Index to the immediately previous June Consumer Price Index (final published CPI-W Seattle-Tacoma-Bremerton, as calculated by the United States Bureau of Labor Statistics, or its successor) expressed as a multiple of one hundred percent to achieve the result of one hundred percent plus inflation.

F. "Military personnel" means those persons currently serving in a branch of the military, including the National Guard and reservists for any branch of the military.

G. "Regional health and human services" means a range of services and related capital facilities, including housing, that meet basic human needs and promote safe and healthy communities including, but not limited to:

1. Prevention and early intervention services that reduce or prevent adverse human behaviors and social conditions that lead to crises, serious dysfunction or disability;
2. Criminal justice linked services that assist individuals and their families in avoiding or mitigating their involvement with the criminal justice system;
3. Crisis intervention services that address life threatening situations and other crises;
4. Rehabilitation and support services that provide treatment for individual and family problems or provide support to maintain or enhance their present level of independence.

H. "Veterans" mean those persons who have served in any branch of the military, including the National Guard and reservists for any branch of the military.

SECTION 3. Levy submittal to voters. To provide necessary funds for the provision of regional health and human services to King County's veterans, military personnel and their families and other residents in need of health and human services, the county council shall submit to the qualified electors of the county a proposition to renew and replace an expiring levy and authorize a regular property tax levy in excess of the levy limitation contained in chapter 84.55 RCW for six consecutive years, commencing in 2011, with collection beginning in 2012, at a rate not to exceed five cents per one thousand dollars of assessed value in the first year, with subsequent levies limited by the limit factor as defined in section 2 of this ordinance.

SECTION 4. Deposit of levy proceeds. The levy proceeds shall be deposited in two special revenue funds, which funds shall be specified by ordinance. The levy proceeds shall be divided to place fifty percent of the levy proceeds in one fund designated for the provision of regional health and human services for veterans, military personnel and their families. The remaining fifty percent of the levy proceeds shall be placed in another fund designated for the provision of regional health and human services to a wide range of people in need of such services.

SECTION 5. Eligible expenditures. If approved by the qualified electors of the county, all levy proceeds shall be used to pay the costs associated with provision of regional health and human services to a wide range of people in need of such services, including, but not limited to, services that increase self-sufficiency for veterans, military personnel and their families, services that reduce involvement in the criminal justice system, services that reduce emergency medical costs, services for children and youth, the elderly, the unemployed and underemployed and for services specific to veterans' needs such as treatment for posttraumatic stress disorder and specialized employment assistance. The provision of services will include a range of regional health and human services and related capital facilities including, but not limited to, housing assistance, homelessness prevention, mental health counseling substance abuse prevention and treatment and employment assistance.

Eligible expenditures shall also include payment of costs to strengthen and improve the health and

human services system and infrastructure to provide greater access to services and engender better coordination and integration of regional health and human services addressing the needs of veterans, military personnel and their families.

SECTION 6. Call for special election. In accordance with RCW 29A.04.321, it is hereby deemed that an emergency exists requiring the submission to the qualified electors of the county at a special election to be held on August 16, 2011, a proposition authorizing a regular property tax levy for the purposes described in this ordinance. The director of the elections department shall cause notice to be given of this ordinance in accordance with the state constitution and general law and to submit to the qualified electors of the county, at the said special county election, the proposition hereinafter set forth. The clerk of the council shall certify that proposition to the director of the elections department, in substantially the following form, with such additions, deletions or modifications as may be required for the proposition listed below by the prosecuting attorney:

PROPOSITION ____: The King County council has passed Ordinance _____ concerning funding for regional veterans, health, and human services. This proposition would renew and replace an expiring levy and fund capital facilities and services that reduce medical costs, homelessness, and criminal justice system involvement with half of proceeds supporting veterans and their families. It would authorize King County to levy an additional property tax of 5 cents per \$1,000 of assessed valuation for collection in 2012 and authorize annual increases by the percentage increase in the consumer price index or 1%, whichever is greater, with a maximum increase of 3%, for the five succeeding years. Should this proposition be:

Approved? _____

Rejected? _____

SECTION 7. County citizen oversight boards established. If the levy is reapproved by the voters, the oversight boards established by Ordinance 15279 shall be continued and the criteria identified for board membership shall be maintained.

SECTION 8. Ratification. Certification of the proposition by the clerk of the county council to the director of the elections department in accordance with law before the election on August 16, 2011, and any other act consistent with the authority and before the effective date of this ordinance are hereby ratified and confirmed.

SECTION 9. Severability. If any provision of this ordinance or its application to any person or circumstance is held invalid, the remainder of the ordinance or the application of the provision to other persons or circumstances is not affected.

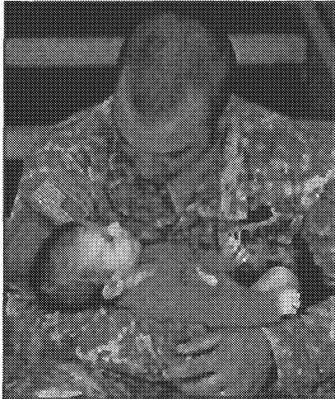


King County

Department of Community
and Human Services

Veterans and Human Services Levy

Proposed renewal: King County voters approved the first Veterans and Human Services Levy in 2005. With the levy expiring this year, voters will have the opportunity to renew the levy. The proposed renewal would generate about \$16 million annually for six years. Half of the funds would continue to be dedicated to veterans and their families and the other half would serve working families and vulnerable residents. The typical homeowner would invest about \$17 per year.



"The Veterans program allowed me time to repair my life and proceed with my education." –Veteran Client



Keisha is now on a career path and her son is growing up healthy.

Andrews Glen in Factoria will provide 30 homes for veterans and other vulnerable people.

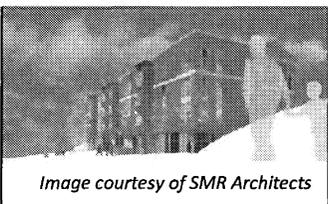


Image courtesy of SMR Architects

Serve Our Veterans

Services for veterans and their families honor those who have served our country. Levy funds dramatically expanded the geographic reach of our services and allowed our community to provide veterans with more comprehensive support including Post Traumatic Stress Disorder (PTSD) treatment, employment, and connection to the federal benefits they have earned. The Levy has launched groundbreaking initiatives for National Guard and Reserve families who previously had no assistance.

End Homelessness

The Levy invests in cost-effective, proven methods to prevent homelessness, help people get back on their feet, and reduce their use of expensive services like the emergency room and jail. Community agencies use innovative methods including mobile medical services to reach out to vulnerable people including veterans in many parts of the county. This strategy leverages other funding sources and is a major driver of the Ten-Year Plan to End Homelessness.

Improve Behavioral Health

Because of the Levy, King County is on the cutting edge of providing mental health care to people who previously could not get the care they need. Through a team approach, veterans and their families, seniors, new parents, and others now receive specialized treatment that integrates physical and mental health care.

Strengthen Families

Levy funds promote healthy child development. These forward-thinking investments help new parents provide stability for their children so they can succeed in school and life. This also reduces the chances that the children will end up involved in the costly criminal justice or drug-treatment systems.

Department of Community and Human Services
206-263-9100, www.kingcounty.gov/dchs

Veterans and Human Services Levy



Over 82,000 clients served

2006-2010 Accomplishments

King County

Serve Our Veterans

14,071 Served

- ✓ The Veterans Program expanded from a single downtown Seattle site to ten walk-in sites around the county
- ✓ 84% of veterans and their families enrolled in the program improved their housing, employment, or income
- ✓ Levy-funded PTSD treatment for veterans has a 95% success rate in reducing symptoms
- ✓ 439 National Guard and Reserve families who had nowhere to turn are now getting the help they need
- ✓ By connecting incarcerated veterans to mental health, employment and housing services, King County reduced jail costs by nearly \$1 million

End Homelessness

20,730 Served

- ✓ Through innovative methods like the Mobile Medical Clinic, over 2,800 isolated, chronically homeless people in our community made an ongoing connection to services
- ✓ 93% of at-risk families who received one-time assistance with their rent or mortgage were still in their housing a year later
- ✓ Levy funds invested in over 1,200 new apartments and on-site services specifically for veterans and their families and vulnerable people with disabilities.
- ✓ Residents in levy-funded apartments with services use 84% fewer public hospital days than when they were homeless, saving the public nearly \$500,000

Improve Behavioral Health

18,183 Served

- ✓ Mental Health services are now available in 22 primary care clinics throughout the county
- ✓ Over 15,000 residents accessed to mental health services who previously were turned away
- ✓ The PEARLS program for seniors with chronic illnesses is 96% effective in improving clients' mental health, thereby reducing their use of public nursing homes

Strengthen Families

30,552 Served

- ✓ Play & Learn groups helped 83% of participating families learn to improve their relationships and prepare their children to succeed in school
- ✓ The Nurse Family Partnership saves \$18,054 per child served by reducing involvement in the criminal justice system and increasing educational achievement.
- ✓ 1,536 mothers struggling with mental illness received treatment that helps them foster the healthy development of their children
- ✓ Through 2010, the Cultural Navigator program helped over 2,500 individuals in East and South King County who are new to the U.S. connect to appropriate services

*All figures are current as of 2010. Administration costs are below 5%.

Department of Community and Human Services
206-263-9100, www.kingcounty.gov/dchs

Veterans and Human Services Levy

Geographic Distribution of Levy Funds



King County

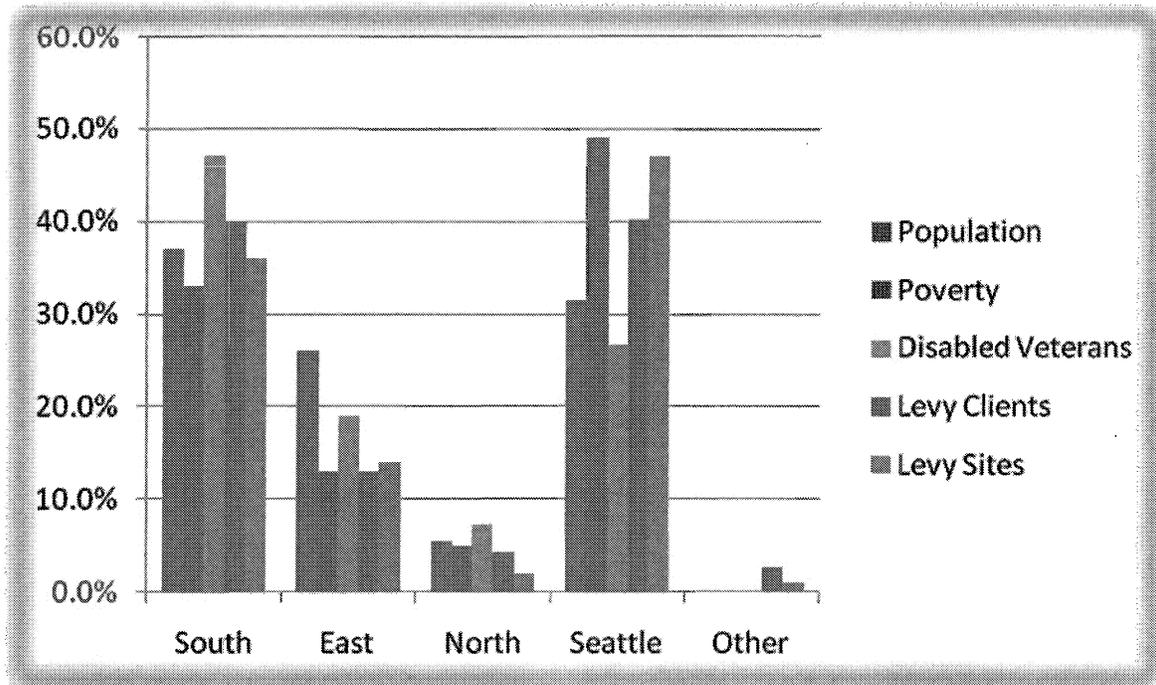
Department of
Community and Human Services

The Veterans and Human Services Levy generates about \$13 million per year for six years. Levy funds are targeted to help those most at risk of current or future homelessness, criminal justice involvement, hospitalization or other emergency medical services.

Levy Funds Help Those Most in Need Countywide

The Levy has funded programs throughout King County, from Duvall to Des Moines, Bothell to Black Diamond, North Bend to Normandy Park, and Shoreline to Seattle and SeaTac.

Individuals and families across the county have been supported to live healthier, safer and more productive lives. Within the county, both poverty and rates of disabled veterans are concentrated in cities in South King County and Seattle.



In alignment with the King County Strategic Plan and Equity and Social Justice Initiative, the Service Improvement Plan developed to guide the investment of levy resources states that Levy programs and services are regional resources meant to assist those “most in need”. While Levy revenues have been expended across the county, a higher proportion of funds have been allocated to programs serving households in Seattle and South King County where indicators of need are the highest.

Veterans and Human Services Levy

The chart above and table below compare each subregion's share of the county's population, poverty, disabled veterans, clients served by the Levy, and service sites funded by the Levy. As the data illustrates, almost fifty percent of households with annual incomes under \$15,000 reside in Seattle and thirty-three percent are located in South King County. Forty-seven percent of disabled veterans live in South King County.

Clients served by Levy programs live mostly in South King County (forty percent) and Seattle (forty percent) with thirteen percent from East King County cities and four percent from North King County.

Subregion	Population	Poverty	Disabled Veterans	Levy Clients	Levy Sites
South	37.0%	33.0%	46.97%	40.1%	36.0%
East	26.0%	13.0%	19.0%	12.9%	14.0%
North	5.5%	5.0%	7.36%	4.3%	2.0%
Seattle	31.5%	49.0%	26.68%	40.2%	47.0%
Otherⁱ	0.0%	0.0%	0.0%	2.6%	1.0%

A complete GIS map of Levy-funded programs can be found here:

<http://www.kingcounty.gov/operations/DCHS/Services/Levy/Reports/LeviStrapMapKC.aspx>

Data Sources

Population: 2009 estimate prepared by Chandler Felt, King County Demographer.

Poverty: Based on households with incomes under \$15,000 using United Way of King County Community Assessment

Disabled Veterans: Veterans Administration Benefits Distributions

Levy clients and sites: Veterans and Human Services Levy Evaluation Unit

ⁱ Note: "Other" category includes individuals who are homeless and provided their last permanent residence and people from outside of King County who may have been screened for eligibility.

Veterans and Human Services Levy

Levy Fund Allocations



King County

Department of
Community and Human Services

The following list provides complete allocation information for all strategies funded by the Veterans and Human Services Levy.

All amounts are cumulative for the six-year life of the Levy and represent allocations. Actual to-date expenditures may vary because an additional year, 2011, remains for Levy dollars to be contracted and spent.

Overarching Strategy 1: Enhancing Access to Services for Veterans

Increase access to services.

Section	Description	Amount
1.1	Expand geographic range of King County Veterans' Program	\$ 3,064,786
1.2	Increase the capacity of the KC Veterans' Program	
	Financial assistance	\$ 3,680,920
	Contracted PTSD treatment for veterans & their families	\$ 2,667,500
	Contracted Veterans Incarcerated Program	\$ 520,000
	Employment, outreach and case management in South & East King County	\$ 5,407,580
	Subtotal	\$ 15,340,786

Increase access to information about services

1.3	Provide dedicated phone resource for veterans.	\$ 500,000
1.4	Provide training and information for community providers on VA services and linkages	\$ 200,000
	Subtotal	\$ 700,000
	TOTAL	\$ 16,040,786

Overarching Strategy 2: Ending Homelessness through Outreach, Prevention, Permanent Supportive Housing and Employment

Initiatives to identify, engage, and house long-term homeless people.

2.1	Develop coordinated entry into housing and expanded outreach and engagement	\$ 3,750,000
2.2	Increase permanent housing with supportive services	
	Veterans	\$ 7,194,060
	Other persons in need	\$ 9,217,429
	Subtotal	\$ 16,411,489

Veterans and Human Services Levy

Permanent housing - operations and supportive services

2.3	Landlord Risk Reduction Fund	
	Veterans	\$ 500,000
	Other persons in need	\$ 500,000
2.4	Invest in supportive services and operating costs for current and new permanent housing	\$ 6,250,000
2.5	Enhance the housing and supportive service program of the KCCJI for individuals with histories of long-term homelessness	\$ 2,500,000
2.6	Invest in permanent housing placement supports for single parents with children with criminal justice involvement exiting transitional housing	\$ 440,000
	Subtotal	\$ 10,190,000

Prevent homelessness from re-occurring

2.7	Invest in housing stability program:	
	Veterans	\$ 2,500,000
	Other persons in need	\$ 2,500,000
2.8	Link comprehensive education and employment programs for the homeless and formerly homeless to housing and supportive services	\$ 4,550,000
	Subtotal	\$ 9,550,000
	TOTAL	\$ 39,901,489

Overarching Strategy 3: Increasing Access to Behavioral Health Services

Expand behavioral health services through primary care and other providers.

3.1	Enhance the integration of mental health/chemical dependency treatment services with primary care at Community Health and Public Health Clinics	
	Veterans	\$ 3,800,000
	Other persons in need	\$ 2,500,000
3.2	Invest in training programs in trauma sensitive and PTSD treatment	\$ 375,000
	Subtotal	\$ 6,675,000

Train behavioral health providers

3.3	Train behavioral health providers across multiple systems to use evidence based practices for Post Traumatic Stress Disorder	\$ 1,250,000
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Expand and extend availability of in-home mental health services.

3.4	Invest in services to treat depression in chronically ill and disabled elderly vets, spouses, and other elderly	
	Veterans	\$ 448,000
	Others in need	\$ 448,000
	Subtotal	\$ 2,146,000
	TOTAL	\$ 8,821,000

Overarching Strategy 4: Strengthening Young Families at Risk

Support maternal-child attachment and maternal health.

4.1	Expand Nurse Family Partnership and add linkages to employment opportunities	\$ 2,579,449
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January, 2011

Veterans and Human Services Levy

4.2	Pilot new services for maternal depression through community health and public health clinics	\$ 2,461,638
	Subtotal	\$ 5,041,087

Support healthy early childhood development and parenting.

4.3	Invest in early childhood intervention and prevention best practices	\$ 2,396,413
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Provide early intervention and supports for children of parents exiting the criminal justice system.

4.4	Provide service enhancements for single parents exiting the criminal justice system, living in transitional housing	\$ 1,120,000
4.5	Invest in education and employment programs for single parents exiting the criminal justice system	\$ 600,000
4.6	Provide treatment for parents involved with the King County Family Treatment Court for Child Dependency Cases	\$ 1,368,963
	Subtotal	\$ 3,088,963
	TOTAL	\$ 10,526,463

Overarching Strategy 5: Increasing Effectiveness of Resource Management & Evaluation

Planning & Evaluation

5.1	Design and implement comprehensive evaluation of Levy process and outcomes	\$ 1,849,000
5.2	Cross systems planning and initiatives for a coherent system of care for youth 18-21 aging out of foster care, juvenile justice and other systems	\$ 250,000
5.3	Create a profile of offenders in King County with mental illnesses and co-occurring substance use disorders	\$ 120,000
5.4	Planning, training and service design efforts	\$ 400,000
	Subtotal	\$ 2,619,000

Information Systems

5.5	Facilitate a functional Homeless Management Information System (Safe Harbors) with one-time assistance to providers	\$ 1,125,000
5.6	Enhance DCHS information systems to support administration and evaluation of the Levy	\$ 350,000
5.7	Consultation and training related to protocols and policies for Release of Information and sharing of patient information	\$ 150,000
	Subtotal	\$ 1,625,000

Enhancement of collaboration between local governments and human service organizations

5.8	Develop a common data set for assessment for adults, youth and families seeking a range of human services	\$ 581,000
5.9	Facilitation of ongoing partnerships	\$ 750,000
	Subtotal	\$ 1,331,000
	TOTAL	\$ 5,575,000
	TOTAL OVERARCHING STRATEGIES (in 2006 Dollars)	\$ 80,864,738
	Levy Administration and Board Support	\$ 4,088,250
	Planning, Development and Start-up	\$ 1,717,409
	GRAND TOTAL	\$ 86,670,397

King County Veterans and Human Services Levy

Services available in Bellevue, Kirkland, Redmond and Issaquah

June 14, 2011

Strategy	Activity	Agency/ Service Site	Area	2011 Funding
1.1	Expand Geographic Range of King County Veterans Program (KCVP): Satellite Sites	KCVP / Lake Washington Technical College	Kirkland	\$789,939*
1.1	Expand Geographic Range of KCVP: Satellite Sites	KCVP / WorkSource Redmond	Redmond	\$789,939*
1.1	Expand Geographic Range of KCVP: Veterans Outreach	KCVP / Veterans of Foreign Wars	Redmond	\$789,939*
1.2	Increase Capacity of KCVP: Veterans Incarcerated Program	Washington Department of Veterans Affairs (WDVA) / Kirkland City Jail	Kirkland	\$96,000**
1.2	Increase Capacity of KCVP: Post Traumatic Stress Disorder (PTSD) Counseling	WDVA / Michael J. Phillips, Ph.D.	Issaquah	Hourly Reimbursement Contract
2.2	Permanent Housing	Friends of Youth / New Ground	Kirkland	\$500,488
2.2	Permanent Housing	St. Andrews Housing Group / Andrews Glen	Bellevue	\$701,762
2.2	Permanent Housing	St. Andrews Housing / Totem Lake (Francis Village)	Kirkland	\$900,000
2.2	Permanent Housing	YMCA / Family Village	Issaquah	\$301,607
2.4	Support services for housing	Eastside Interfaith Social Concerns Council	Bellevue	\$56,468
2.8	Employment Linked to Housing	Hopelink / Kirkland Northshore Center	Kirkland	\$70,000**
3.1	Integrate Mental Health/ Chemical Dependency in Primary Care Clinics	Public Health-Seattle & King County / Eastgate Public Health Center	Bellevue	\$2,500,000**

4.3	Early Childhood Intervention / Prevention: Healthy Start	Friends of Youth / Family Resource Center	Redmond	\$ 265,534**
4.3	Early Childhood Intervention / Prevention: Cultural Navigator Program	Chinese Information and Services Center / Family Resource Center	Redmond	\$70,534**
4.3	Early Childhood Intervention / Prevention: Play and Learn Group	Childcare Resources / Crossroads Bellevue Shopping Mall	Bellevue	\$48,534**
4.3	Early Childhood Intervention / Prevention: Play and Learn Group	Childcare Resources / Enatai Early Learning & School Program	Bellevue	\$48,534**
4.3	Early Childhood Intervention / Prevention: Play and Learn Group	Childcare Resources / Grasslawn Pavilion	Redmond	\$48,534**
4.3	Early Childhood Intervention / Prevention: Play and Learn Group	Childcare Resources / Stevenson Early Learning Center	Bellevue	\$48,534**
4.3	Early Childhood Intervention / Prevention: Play and Learn Group	Childcare Resources / YMCA Family Village	Redmond	\$48,534**

*Funds multiple services at numerous sites across King County.

**Funds services at multiple sites, this duplicate funding cannot be totaled.