

CITY COUNCIL AGENDA MEMORANDUM

SUBJECT

Motion to reject the two lowest bids as non-responsible and therefore non-responsive and award Bid No. 9120 for SE 30th Street/Sunset Creek Culvert Replacement Project in an amount not to exceed \$794,884.00, to Mosbrucker Excavating, Inc., as the lowest responsible and responsive bidder (CIP Plan No. D-94).

FISCAL IMPACT

Awarding this bid commits the City to a contract in the amount of \$794,884.00. The lowest responsible and responsive bid was 18% below the engineer's estimate. This contract is fully funded through the Utility's Flood Control Program (CIP Plan No. D-94). This work was included in the 2009-2015 CIP Plan and there is adequate budget remaining to fund this contract.

Bellevue anticipates receipt of \$605,318 from King County Flood Control Zone District Sub Regional Opportunity Fund for reimbursement of a portion of these project costs, subsequent to execution of an Interlocal Agreement. This reimbursement will allow the Utility to move forward with the next highest priority flood control project within the Flood Control Program (CIP Plan No. D-94).

STAFF CONTACT

Nav Otal, Deputy Director, 452-2041
Wes Jorgenson, Assistant Director, 452-4887
Utilities Department

POLICY CONSIDERATION

It is the policy of the Utilities Department to identify and implement capital projects via the CIP that prevent or reduce flooding or property damage, protect or improve water quality, and maintain or improve the reliability and integrity of the drainage system.

The 2009-2015 CIP Plan identifies the need to prevent or reduce flooding and associated property damage. CIP project No. D-94 has been designated to do this.

BACKGROUND

Sunset Creek in the vicinity of SE 30th Street routinely floods the street and nearby properties due to insufficient culvert capacity and depositing of excess sediments. The Utilities Department has been working cooperatively with adjacent property owners to address the flooding.

OPTIONS

1. Reject the two lowest bids as non-responsible and non-responsive and award Bid No. 9120 for SE 30th Street/Sunset Creek Culvert Replacement Project, to Mosbrucker Excavating, Inc., as the lowest responsible and responsive bidder in an amount not to exceed \$794,884.00 (CIP Plan No. D-94).
2. Award contract to another bidder, if lowest responsible and responsive bidder is rejected.
3. Reject all bids and re-bid at a later date.

RECOMMENDATION

Adopt Option No. 1, which rejects the two lowest bids as each non-responsible and therefore non-responsive and award Bid No. 9120 for SE 30th Street/Sunset Creek Culvert Replacement Project in an amount not to exceed \$794,884.00, to Mosbrucker Excavating, Inc., as the lowest responsible and responsive bidder (CIP Plan No. D-94).

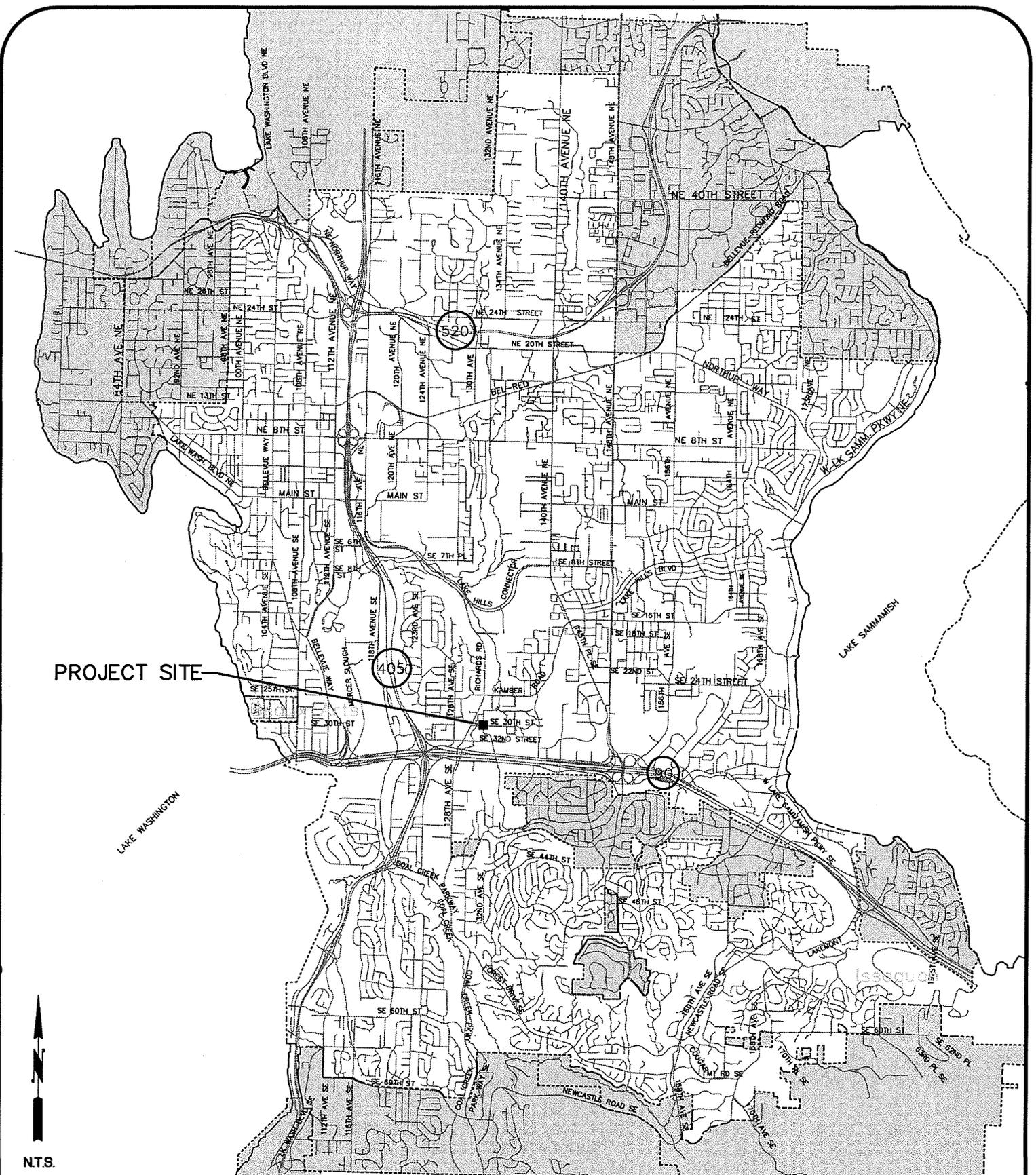
References have been checked and the contractor has the resources and experience necessary to successfully complete this project.

MOTION

Move to reject the two lowest bids as each non-responsible and therefore non-responsive and award Bid No. 9120 for SE 30th Street/Sunset Creek Culvert Replacement Project in an amount not to exceed \$794,884.00, to Mosbrucker Excavating, Inc., as the lowest responsible and responsive bidder (CIP Plan No. D-94).

ATTACHMENTS

Vicinity Map
CIP Project Description



PROJECT SITE

N.T.S.

----- CITY OF BELLEVUE CITY LIMITS

VICINITY MAP

SE 30TH ST/SUNSET CREEK CULVERT
REPLACEMENT PROJECT
C.I.P. D-94



D-94 Flood Control Program

Category: Storm Drainage
Department: Utilities

Status: Ongoing
Location: Various locations throughout the City

Programmed Funding

Programmed Funding	Appropriated To Date	FY 2009 Budget	FY 2010 Budget	FY 2011 Budget	FY 2012 Budget	FY 2013 Budget	FY 2014 Budget	FY 2015 Budget
5,372,000	1,603,000	477,000	496,000	516,000	537,000	558,000	581,000	604,000

Description and Scope

This program will construct improvements to public drainage systems to alleviate flooding where the Utility's goal for level of service for protection from flooding is not met. Project improvements could involve increasing conveyance capacity; re-routing drainage; or adding detention, infiltration, or other runoff control mechanisms. A project to expand capacity on Sturtevant Creek at SE 6th Street was completed. A project at SE 30th Street / Sunset Creek is currently in design. Other project opportunities are listed below.

- 153rd Ave SE & SE 22nd Street Storm Drainage Improvements
- 156th Ave SE & SE 4th Street Storm Drainage Improvements
- Valley Creek Bypass Extension
- SE 9th Street Storm Drainage Improvements
- Phantom/Larsen Channel re-grading

PROJECT NEED: Flood Hazard

Rationale

This program is needed at several locations throughout Bellevue where flooding exceeds the targeted level of protection as a result of insufficient public drainage system capacity. Presently the flooding at various sites includes residential and/or commercial structural flooding or flooding which limits access to businesses. The program is consistent with the Storm & Surface Water Utility's mission of protection from flooding or other stream-related damage. It improves public safety; reduces exposure to health risks; reduces the risk of failure and associated liability. Specifically, the program will alleviate flooding which can cause risk to people within structures during and following a flood event. It will alleviate structural or road flooding which does not meet target levels of protection. Depending on the specific project, in-stream work will require stream restoration which could enhance water quality. Depending on the specific project, undersized older pipe will be replaced with new infrastructure. The program will result in claims avoidance and reduced liability. Citizens who attended the Environmental Services Commission CIP Public Meeting spoke unanimously in favor of funding for flood control projects which impacted their homes and businesses.

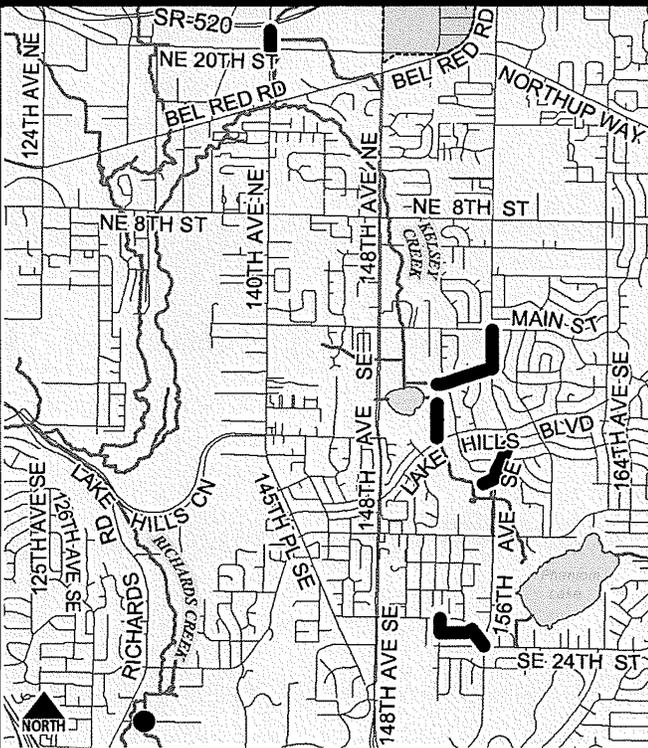
Environmental Impacts

An environmental determination will be made in conjunction with preliminary design of each project within this program.

Operating Budget Impacts

This project will have no impact on operating revenues (and/or) expenditures.

Project Map



Schedule of Activities

Project Activities	From - To	Amount
Project Costs	2005 - Ongoing	5,372,000
Total Budgetary Cost Estimate:		5,372,000
Means of Financing		
Funding Source		Amount
Utility Rates/Fees		5,372,000
Total Programmed Funding:		5,372,000
Future Funding Requirements:		0