

## CITY COUNCIL AGENDA MEMORANDUM

### SUBJECT

Resolution No. 8675, authorizing execution of a contract with the Boys & Girls Clubs of Bellevue (BGCB), to continue operation of the Ground Zero Teen Center and BGCB satellite sites in partnership with the City.

### FISCAL IMPACT

This action will obligate the City to an amount up to \$86,500 for operation of the BGCB Teen Centers and BGCB satellite sites through December 2014. There are sufficient funds budgeted in the 2013-2014 Preliminary Parks & Community Services Operating Budget to fully cover the proposed expenses.

Total funding for the Teen Center sites is \$228,500 annually. The City of Bellevue provides funding in the amount of \$86,500 for the program services, which serve 4,000 youth per year at the six sites operated by the BGCB. The remaining \$142,000 provided by BGCB covers facilities usage and maintenance costs, which include three teen centers and three smaller sites located in King County Housing Authority locations.

### STAFF CONTACTS

Patrick Foran, Director, 452-5377  
Terry Smith, Assistant Director, 452-5379  
Helena Stephens, Community Services Manager, 452-2834  
*Parks & Community Services Department*

### POLICY CONSIDERATION

#### City Purchasing Policies:

Bellevue City Code 4.28 provides for the fair and equitable treatment of persons in the purchasing process. Because the combined contract amount exceeds \$50,000, Council approval is required.

#### Bellevue Parks & Open Space System Plan:

“To provide and promote partnerships to offer a variety of community services and programs that enhance the quality of life for Bellevue residents.”

### BACKGROUND

The original BGCB (Ground Zero) Teen Center was proposed in 1993 as a Youth Link Action Agenda item, and received pilot funding from the Human Services Fund. The Teen Center opened in early 1994, and since 1995 has been operated in partnership with the BGCB. The BGCB Teen Center has expanded to several sites, including the original Ground Zero site, the Lake Hills Clubhouse, The Club (formerly King County Lake Hills Library) and several satellite sites. The Teen Centers Service contract provides guidance for the BGCB in the programs, maintenance, and operation of the Teen Centers and satellite sites. The contract also provides partial funding from the City for costs associated with Teen Center operations and programs.

**Ground Zero Teen Center Programs**

In 2013, nearly 2,200 teens participate in the Teen Centers' programs. The Teen Centers are safe, positive gathering places for local youth in the Bellevue area. In addition to a concert series, the Teen Centers offer a variety of teen programs, including a local music festival and web tech programs, after-school activities, youth workshops, employment trainings, teen meals, counseling services, and leadership opportunities throughout the year. One example is monthly food drives hosted by the Ground Zero Teen Center. The collected food is given to Crossroads Community Center and other local food banks to help support youth and families in need. Over 300 pounds of food have been collected and dispersed throughout Bellevue.

BGCB offers a variety of teen programming throughout the Bellevue area, including satellite sites at King County Housing complexes, Lake Hills Clubhouse, South Bellevue Community Center, and the recently purchased King County Lake Hills Library, which provides an additional location for youth programs. Ground Zero Teen Center is the largest youth program location, averaging 24,948 youth visits per year.

**EFFECTIVE DATE**

If adopted by Council, this Resolution will become effective immediately. The effective date of this contract will be January 1, 2014 through December 31, 2014.

**OPTIONS**

1. Adopt Resolution No. 8675 authorizing execution of a contract with the Boys & Girls Clubs of Bellevue, to continue operation of Teen Centers and BGCB satellite sites in partnership with the City.
2. Do not adopt Resolution No. 8675, and provide alternative direction to staff.

**RECOMMENDATION**

Adopt Resolution No. 8675 authorizing execution of a contract with the Boys & Girls Clubs of Bellevue, in the amount of \$86,500, to continue operation of Teen Centers and BGCB satellite sites in partnership with the City.

**MOTION**

Move to adopt Resolution No. 8675 authorizing execution of a contract with the Boys & Girls Clubs of Bellevue, in the amount of \$86,500, to continue operation of Teen Centers and BGCB satellite sites in partnership with the City.

**ATTACHMENT**

Proposed Resolution No. 8675

**AVAILABLE IN COUNCIL OFFICE**

Contract

CITY OF BELLEVUE, WASHINGTON

RESOLUTION NO. 8675

A RESOLUTION authorizing execution of a contract with the Boys & Girls Clubs of Bellevue (BGCB), in an amount not to exceed \$86,500 to continue operation of the Ground Zero Teen Center and BGCB satellite sites in partnership with the City.

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES RESOLVE AS FOLLOWS:

Section 1. The City Manager or his designee is hereby authorized to execute a contract with the Boys & Girls Clubs of Bellevue (BCBG), in an amount not to exceed \$86,500 to continue operation of the Ground Zero Teen Center and BGCB satellite sites in partnership with the City, a copy of which agreement has been given Clerk's Receiving No. \_\_\_\_\_.

Passed by the City Council this \_\_\_\_\_ day of \_\_\_\_\_, 2013, and signed in authentication of its passage this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

(SEAL)

\_\_\_\_\_  
Conrad Lee, Mayor

Attest:

\_\_\_\_\_  
Myrna L. Basich, City Clerk