

Council Budget Workshop

Discussion Overview
April 2, 2012

3. General Discussion of Capital Budget

Discussion Objectives:

- Provide broad overview of revenue and needs for the 2013-2019 CIP
- Identify and discuss reprioritization and emerging extraordinary projects
- Identify extraordinary capital funding challenges
- Discuss future and new revenues sources, identifying those most promising for future CIP discussions
- Raise policy issues/questions regarding potential sources and uses