

Council Budget Workshop

Discussion Overview April 2, 2012

2. Budget Process, Status and Milestones and Result Team Presentations

Discussion Objectives:

- Provide status and information regarding overall Budget Process for 2013-2014 budget
- Raise issues/questions regarding process or upcoming milestones
- Results Teams will present Cause and Effect Maps and Requests for Results:
 - Do the factors/sub factors presented by the teams make sense to you?
 - Are there factors/sub factors you were expecting to see which are not here?