1456-ORD
05/14/2015

**ORIGINAL**

CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 6227

AN ORDINANCE 1) amending the 2015-2021 General Capital Investment Program (CIP) to increase its appropriation by $20,517,743 and amending its project budgets as reflected in and incorporated by reference from Attachment A for the implementation of Resolution 8903 adopted by Council on April 20 approving the Amended and Restated MOU, Second Amendment to Transit Way Agreement, and Three Party Agreement; 2) amending the 2015-2016 General Capital Investment Program (CIP) to increase its appropriation by $9,220,495 and amending its project budgets as reflected in and incorporated by reference from Attachment A for the implementation of Resolution 8903 adopted by Council on April 20 approving the Amended and Restated MOU, Second Amendment to Transit Way Agreement, and Three Party Agreement; 3) amending the 2015-2021and the 2015-2016 Utility Capital Investment Programs (CIP) to increase their respective appropriations by $180,000 for the implementation of Resolution 8903 adopted by Council on April 20 approving the Amended and Restated MOU, Second Amendment to Transit Way Agreement, and Three Party Agreement; 4) amending the 2015-2021 and the 2015-2016 Utility Capital Investment Program (CIP) Plan by transferring $240,000 from the project budget for Replace Coal Creek Parkway Culvert at Coal Creek Project (CIP Plan No. D-103) to the Fish Passage Improvements Project (CIP Plan No. D-81); 5) amending the 2015-2021 and the 2015-2016 Utility Capital Investment Program (CIP) Plan by increasing the East Link Utility Relocation Projects (W-107) by $394,000, (S-70) by $289,000, (D-108) by $471,000 and decreasing the Water Renewal and Replacement Project (W-96) by $394,000, decreasing the Sewer Renewal and Replacement Project (S-96) by $289,000, and decreasing the Stormwater Renewal and Replacement Project (D-96) by $471,000.

WHEREAS, the City Council adopted Ordinance No. 6209 on December 1, 2014 adopting a fiscal biennium budget for 2015-2016 and 2015-2021 General Capital Investment Program Plan and the Utility Capital Investment Program; and

WHEREAS, Resolution 8903 adopted by Council on April 20, 2015 approved the Amended and Restated MOU, Second Amendment to Transit Way Agreement, and Three Party Agreement requiring an amendment to Ordinance No. 6209; now, therefore,

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. The City's 2015-2021 General Capital Investment Program (CIP) adopted by Ordinance No. 6209 on December 1, 2014, as previously amended, is hereby further amended to:

A. increase its appropriation by $20,517,743, and

B. change its project budgets as reflected in Attachment A (and incorporated herein)

for the implementation of Resolution 8903 adopted by Council on April 20 approving the Amended and Restated MOU, Second Amendment to Transit Way Agreement, and Three Party Agreement;

Provided, however, if the actual revenue received from the source specified in Attachment A should be more or less than the amount set forth herein, the appropriations shall be adjusted to equal the amount actually received.

Section 2. The City's 2015-2016 General Capital Investment Program (CIP) adopted by Ordinance No. 6209 on December 1, 2014, as previously amended, is hereby further amended to:

A. increase its appropriation by $9,220,495, and

B. change its project budgets as reflected in Attachment A

for the implementation of Resolution 8903 adopted by Council on April 20 approving the Amended and Restated MOU, Second Amendment to Transit Way Agreement, and Three Party Agreement;

Provided, however, if the actual revenue received from the source specified in Attachment A should be more or less than the amount set forth herein, the appropriations shall be adjusted to equal the amount actually received.

Section 3. The City's 2015-2021 and the 2015-2016 Utilities Capital Investment Programs (CIP) adopted by Ordinance 6209 on December 1, 2014, as previously amended, is hereby further amended to increase their respective appropriations by $180,000 for the implementation of Resolution 8903 adopted by Council on April 20 approving the Amended and Restated MOU, Second Amendment to Transit Way Agreement, and Three Party Agreement;

Provided, however, if the actual revenue received from the anticipated sources should be more or less than the amount set forth herein, the appropriations shall be adjusted to equal the amount actually received.

Section 4. The City's 2015-2021 and 2015-2016 Utility Capital Investment Program (CIP) Plans adopted by Ordinance No. 6209 on December 1, 2014, as may have been previously amended, is hereby further amended by decreasing the project budget for Replace Coal Creek Parkway Culvert at Coal Creek Project (CIP Plan No. D-103) by $240,000 and increasing the project budget for

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the Fish Passage Improvements Project (CIP Plan No. D-81) by $240,000 to reflect the budget transfer for the implementation of Resolution 8903 adopted by Council on April 20 approving the Amended and Restated MOU, Second Amendment to Transit Way Agreement, and Three Party Agreement.

Provided, however, if the actual revenue received from the anticipated source should be more or less than the amount set forth herein, the appropriations shall be adjusted to equal the amount actually received.

Section 5. The City's 2015-2021 and 2015-2016 Utility Capital Investment Program (CIP) Plans adopted by Ordinance No. 6209 on December 1, 2014, as may have been previously amended, is hereby further amended by increasing the East Link Utility Relocation Projects (W-107) by $394,000, (S-70) by $289,000, (D-108) by $471,000 and decreasing the Water Renewal and Replacement Project (W-96) by $394,000, decreasing the Sewer Renewal and Replacement Project (S-96) by $289,000, and decreasing the Stormwater Renewal and Replacement Project (D-96) by $471,000.

Section 6. This ordinance shall take effect and be in force five (5) days after its passage and legal publication.

Passed by the City Council this 18th day of May, 2015 and signed in authentication of its passage this 18th day of May, 2015.

(SEAL)

Claudia Balducci, Mayor

Approved as to form:

Lori M. Riordan, City Attorney

Monica A. Buck, Assistant City Attorney

Attest:

Myrna L. Basich, City Clerk

Published May 21, 2015.