

ORIGINAL

1055-ORD
11/26/2008

CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 5851

AN ORDINANCE adopting the City of Bellevue's 2009-2010 Budget and 2009-2015 Capital Investment Program Plan; setting forth the estimated revenues and appropriations; establishing job classifications and pay ranges; and establishing an effective date.

WHEREAS, a preliminary biennium budget for 2009-2010 was prepared and filed with the City Clerk as required by law; and

WHEREAS, public hearings were held by the City Council on the preliminary biennium budget and the preliminary 2009-2015 Capital Investment Program Plan, at which time comments for or against any part of the preliminary biennium budget and the preliminary 2009-2015 Capital Investment Program Plan were heard; and

WHEREAS, on May 19, July 21, and November 17, 2008, the City Council held a public hearing upon notice as prescribed by law, and met for the purpose of fixing the final budget of the City for the 2009-2010 fiscal biennium and the 2009-2015 Capital Investment Program Plan; and

WHEREAS, the City Council has made adjustments and changes as it deemed necessary or proper and desires to adopt the 2009-2010 Budget and the 2009-2015 Capital Investment Program Plan; and to appropriate monies to each of the City's funds in order to fund expenditures authorized in the 2009-2010 Budget and the 2009-2015 Capital Investment Program Plan; now, therefore,

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. The 2009-2010 Estimated Revenues and Appropriation for each Operating Fund is as follows:

<u>Operating Funds</u>	<u>2009-2010 Budget</u>
General Fund	\$338,014,097
Development Services Fund	49,647,659
Equipment Rental Fund	40,920,978
Facilities Services Fund	12,566,656
Franchise Fund	4,050,370
General Self-Insurance Fund	11,369,997

1055-ORD
11/26/2008

Health Benefits Fund	41,863,505
Hotel/Motel Tax Fund	20,477,500
Human Services Fund	7,581,446
Information Technology Fund	32,332,391
Land Purchase Revolving Fund	3,035,572
LEOFF I Medical Reserve Fund	18,237,469
Marina Fund	1,899,228
Park M&O Reserve Fund	4,212,583
Parks Enterprise Fund	12,255,101
Rainy Day Reserve Fund	5,320,000
Sewer Utility Fund	88,254,907
Solid Waste Fund	3,675,286
Storm & Water Utility Fund	38,125,920
Unemployment Compensation Fund	551,000
Water Utility Fund	93,993,170
Worker's Compensation Fund	<u>4,552,000</u>
Total Operating Budget	\$832,936,836

The 2009-2010 Estimated Revenues and Appropriation for each Special Purpose Fund is as follows:

<u>Special Purpose Funds</u>	<u>2009-2010 Budget</u>
Firemen's Pension	\$7,703,368
Housing Fund	6,344,444
Interest & Debt Redemption – Regular Fund	22,382,137
Interest & Debt Redemption – Special Fund	80,000
LID Control Fund	2,100,502
LID Guaranty Fund	815,655
Operating Grants & Donations Fund	7,486,487
Utility Revenue Bond Redemption Fund	<u>2,219,177</u>
Total Special Purpose Budget	\$49,131,770

The 2009-2010 Estimated Revenues and Appropriation for each Capital Projects Fund is as follows:

<u>Capital Projects Funds</u>	<u>2009-2010 Budget</u>
General Capital Investment Program Fund	\$156,741,000
Utility Capital Investment Program Fund	<u>109,929,543</u>
Total Capital Projects Funds	\$266,670,543

ORIGINAL

1055-ORD
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The appropriations authorized above shall be for the purpose of funding those projects set forth in the 2009-2015 Capital Investment Program Plan of the City of Bellevue, Washington, a copy of which has been given Clerk's Receiving No. _____.

Section 2. The job classifications and pay ranges for employees of the City, as set forth in the 2009 City of Bellevue Pay Plans, hereby adopted as part of the biennium budget for 2009-2010, and given Clerk's Receiving No. _____, shall constitute the job classifications and pay ranges for such employees.

Section 3. All employees who are members of a bargaining unit shall receive such pay and benefits as are provided for in the appropriate collective bargaining agreement.

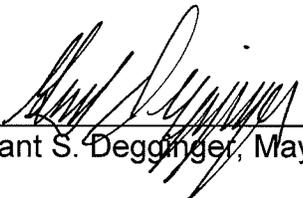
Section 4. The provisions of Sections 1-3 of this ordinance shall take effect on January 1, 2009.

Section 5. The City Clerk is directed to transmit a certified copy of this ordinance to the Office of the Auditor of the State of Washington, Division of Municipal Corporations and to the Association of Washington Cities.

Section 6. This ordinance shall take effect and be in force five (5) days after its passage and legal publication.

Passed by the City Council this 1st day of December, 2008, and signed in authentication of its passage this 1st day of December, 2008.

(SEAL)



Grant S. Degginger, Mayor

Approved as to form:

Lori Riordan, City Attorney



Mary Kate Berens, Deputy City Attorney

Attest:



1055-ORD
11/26/2008

Myrna L. Basich, City Clerk

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