

CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 5800

AN ORDINANCE relating to the Comprehensive Plan of the City of Bellevue, as required and adopted pursuant to the Growth Management Act of 1990, as amended (Chapter 36.70A RCW); adopting 2007 amendments to the Comprehensive Plan amending the Capital Facilities General Element updating references to include the adopted six-year 2007-2013 Capital Investment Program.

WHEREAS, on June 25, 2007, the City Council initiated a Comprehensive Plan Amendment ("CPA") to modify the Capital Facilities General Element (otherwise known as the Capital Facilities CIP Update CPA); and

WHEREAS, the Planning Commission held a public hearing on December 12, 2007, with regard to the Capital Facilities CIP Update CPA; and

WHEREAS, the Planning Commission recommended that the City Council approve such proposed amendments; and

WHEREAS, the City Council has considered the Capital Facilities CIP Update CPA concurrently with the other 2007 amendments; and

WHEREAS, the City Council finds that the Capital Facilities CIP Update CPA satisfies the decision criteria established in Part 20.30(I) of the Land Use Code; and

WHEREAS, the City of Bellevue has complied with the requirements of the State Environmental Policy Act (Chapter 43.21C RCW) and the City Environmental Procedures Code (Chapter 22.02 BMC); now, therefore,

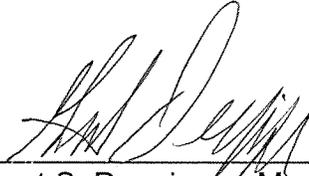
THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. Amendments. The Capital Facilities General Element contained in the City of Bellevue's Comprehensive Plan is hereby amended as set forth in Attachment PC-1 and by this reference fully incorporated herein.

Section 2. Effective Date. This ordinance shall take effect and be in force five days after its passage and legal publication. This ordinance, the Capital Facilities General Element, and the city's Comprehensive Plan shall be available for public inspection in the office of the City Clerk.

Passed by the City Council this 25th day of February, 2008
and signed in authentication of its passage this 25th day of February,
2008.

(SEAL)



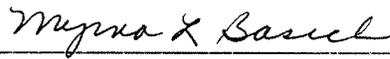
Grant S. Degginger, Mayor

Approved as to form:



Lori M. Riordan, City Attorney

Attest:



Myrna L. Basich, City Clerk

Published February 28, 2008

used to augment citywide open space and recreation needs.



The city and school districts partner to serve the community.

Table CF.2 Additional Resources – Functional Plans

The following resources should be consulted for information on capital facility inventories, planning, and programming:

- City of Bellevue Capital Investment Program Plan 2007-2013
- City of Bellevue Water Comprehensive Plan 1998
- City of Bellevue Comprehensive Wastewater Plan 2002
- City of Bellevue Comprehensive Drainage Plan 1994
- City of Bellevue Parks and Open Space System Plan 2003
- City of Bellevue Comprehensive Plan Transportation Element 2004
- City of Bellevue Downtown Implementation Plan 2003
- King County Solid Waste Management Plans
- Bellevue School District Capital Facilities Projects 2001-2013
- Lake Washington School District Capital Facilities Plan
- Issaquah School District Capital Facilities Plan
- Renton School District Capital Facilities Plan
- City of Redmond Water Comprehensive Plan

Level of Service

Level of Service (LOS) is the adopted standard used to measure the adequacy of services being provided. The adequacy of services, or LOS, relate to the types of services rendered. It can range from a precise measurement, as in the amount of time it takes for a fire truck to reach the scene of a fire, to as imprecise a measurement as a community's perception of how much, and what type, of open space is needed. For capital facilities planning the LOS measure for each facility type provides a clue as to what, how much, and when new capital facilities are, or may be, needed.

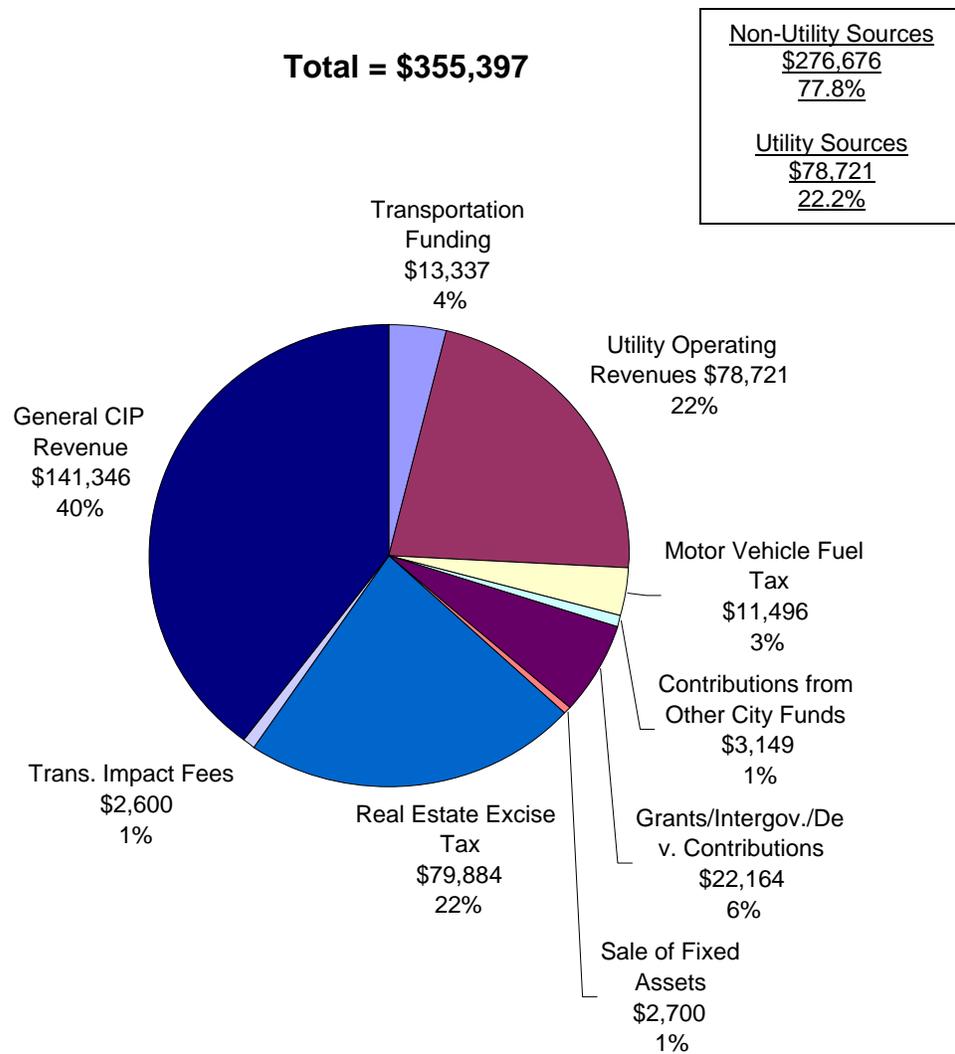
Attachment PC-1

Table CF.3 lists the major categories of CIP revenue sources² and the amount contributed by each source.

The specific funding sources for each needed capital improvement or investment is contained in Bellevue's CIP Plan and the various functional plans previously mentioned. Table CF.4 details the current CIP costs.

Table CF.3 2007-2013 CIP Resources by Source
\$000

This figure displays the resources supporting the CIP Plan. General CIP Revenue, the combination of sales and business and occupation taxes, is the largest source of funding, comprising 39.8% of overall resources.



Attachment PC-1

Table CF.4 2007-2013 CIP Project Costs by Year and Project Category
(\$000s)

This table displays the 2007-2013 budgets for the ~~fif~~sixteen project categories and the years in which expenditures are expected to occur. This table indicates that the CIP Plan is heavily weighted with projects during the early years of the Plan. This is especially true in the Transportation and Parks program areas where projects are a top priority and to the greatest extent possible, have been programmed in the early years of the CIP Plan

<u>Project Category</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2007-2013 Total</u>
<u>NON-UTILITY PROJECTS</u>								
Roadways	\$11,688	\$9,866	\$8,871	\$4,941	\$7,500	\$3,516	\$810	\$47,192
Intersections	1,586	575	2,063	4,754	5,040	259	259	14,536
Walkways/Bikeways	3,022	652	1,322	3,703	3,894	4,472	3,199	20,264
Maintenance/Minor Capital	<u>8,427</u>	<u>7,391</u>	<u>7,756</u>	<u>7,990</u>	<u>8,161</u>	<u>8,365</u>	<u>8,544</u>	<u>56,634</u>
Subtotal Transportation	24,723	18,484	20,012	21,388	24,595	16,612	12,812	138,626
Park Acquisition & Development	15,502	9,590	3,702	2,878	2,667	2,790	2,907	40,036
Park Redevelopment	<u>2,297</u>	<u>2,370</u>	<u>2,973</u>	<u>3,198</u>	<u>3,441</u>	<u>3,593</u>	<u>3,708</u>	<u>21,580</u>
Subtotal Parks	17,799	11,960	6,675	6,076	6,108	6,383	6,615	61,616
General Government	11,150	7,912	2,675	1,760	2,144	8,044	2,780	36,465
Public Safety	3,238	1,841	1,426	644	664	685	709	9,207
Community Development	6,342	4,792	2,530	1,407	1,003	836	834	17,744
Economic Development	<u>445</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>445</u>
Subtotal Comm & Econ Dev	6,787	4,792	2,530	1,407	1,003	836	834	18,189
Neighborhood Enhancement (NEP)	1,407	1,407	1,407	1,407	1,407	1,407	1,408	9,850
Neighborhood Investment (NIS)	1,223	250	250	250	250	250	250	2,723
TOTAL NON-UTILITY	66,327	46,646	34,975	32,932	36,171	34,217	25,408	276,676
<u>UTILITY PROJECTS</u>								
Water	5,212	4,911	5,811	5,361	5,496	5,692	5,883	38,366
Sewer	2,267	1,932	3,042	3,233	2,102	5,008	5,071	22,655
Storm Drainage	<u>2,638</u>	<u>2,675</u>	<u>3,546</u>	<u>2,154</u>	<u>2,165</u>	<u>2,216</u>	<u>2,306</u>	<u>17,700</u>
TOTAL UTILITY	10,117	9,518	12,399	10,748	9,763	12,916	13,260	78,721
TOTAL CIP PROJECTS	<u>\$76,444</u>	<u>\$56,164</u>	<u>\$47,374</u>	<u>\$43,680</u>	<u>\$45,934</u>	<u>\$47,133</u>	<u>\$38,668</u>	<u>\$355,397</u>