

ORIGINAL

CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 5788

AN ORDINANCE relating to the mid-biennial review and modification of the 2007-2008 biennial budget as required by RCW 35A.34.130 and Ordinance No. 4872; adopting certain modifications to the 2007-2008 biennial budget; and establishing an effective date.

WHEREAS, the City Council adopted Ordinance No. 4872 on April 15, 1996 adopting a fiscal biennium budget beginning in 1997, as authorized by chapter 35A.34 RCW, and providing for mid-biennial review and modification as required by RCW 35A.34.130; and

WHEREAS, the City Council adopted Ordinance No. 5711 on December 11, 2006 adopting a fiscal biennium budget for 2007-2008; and

WHEREAS, as required by Section 2 of Ordinance No. 4872, the City Manager has submitted to the City Council a proposed mid-biennial budget modification; and

WHEREAS, a public hearing on the proposed mid-biennial budget modification was held before the City Council on November 19, 2007 pursuant to proper notice to the public; and

WHEREAS, the City Council has considered the proposed mid-biennial budget modification and has considered any and all comments received from the public at the public hearing and by written comment with regard to such proposed mid-biennial budget modification; and

WHEREAS, the City Council desires to adopt the 2007-2008 mid-biennial budget modification; now, therefore,

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. The mid-biennial budget modification to the biennium budget of the City of Bellevue, Washington, for the years 2007-2008, a copy of which modification has been given Clerk's Receiving No. 42008, is hereby adopted by this reference.

Section 2. The adjustments to the estimated revenues and appropriations for each separate fund, as set forth herein, are:

General	\$18,372,875
General CIP	5,784,000
Development Services	4,347,889
Equipment Rental	(26,234)
Facilities Fund	(169,870)
Franchise Fund	431,033
General Self Insurance Fund	(352,000)
Health Benefits Fund	(990,706)
Hotel/Motel Tax Fund	340,000
Human Services Fund	(241,140)
Information Technology	198,767
I&D Redm Reg	6,389,208
LEOFF I Medical Reserve Fund	121,839
LID Control Fund	110,000
Marina Fund	(142,668)
Rainy Day Reserve Fund	948,000
Storm Utility	620,228
Sewer Utility	1,418,260
Water Utility	<u>(248,956)</u>
Total 2007-2008 Mid-Biennium Update	
Appropriation adjustment	\$36,910,525

Section 3. The 2008 Pay Plans for the City of Bellevue, a copy of which has been given Clerk's Receiving No. 42009, is hereby adopted by this reference and constitutes the job classifications and pay ranges for employees.

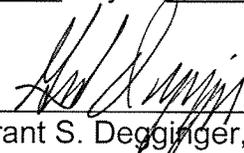
Section 4. All employees who are members of a bargaining unit shall receive such pay and benefits as are provided for in the appropriate collective bargaining agreement.

Section 5. The Clerk is directed to transmit a certified copy of this ordinance to the Office of the Auditor of the State of Washington, Division of Municipal Corporations and to the Association of Washington Cities.

Section 6. This ordinance shall take effect and be in force five (5) days after its passage and legal publication.

Passed by the City Council this 3rd day of December, 2007, and signed in authentication of its passage this 3rd day of December, 2007.

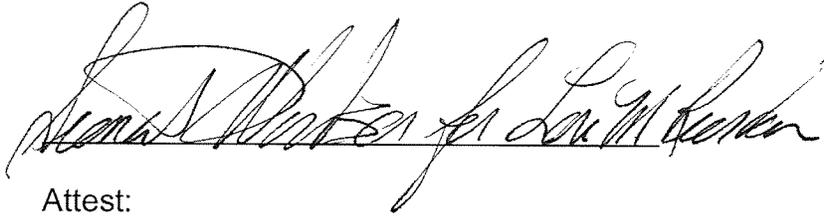
(SEAL)



Grant S. Degginger, Mayor

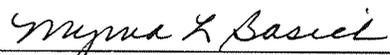
Approved as to form:

Lori M. Riordan, City Attorney



Lori M. Riordan, City Attorney

Attest:



Myrna L. Basich, City Clerk

Published December 6, 2007