

ORIGINAL

CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 5617

AN ORDINANCE authorizing the City Manager to execute an Agreement with the eCityGov Alliance, to provide executive director services; and creating one additional Fulltime Employee (FTE) in the Information Technology Department to serve in the role of executive director to support the eCityGov Alliance; creating an additional .44 FTE to provide administrative and fiscal management services for ITD in support of regional hosting activities, in accordance with its regional hosting contracts with other entities, including the eCityGov Alliance and Zone 1 agencies; appropriating additional revenues for said services to the Information Technology Fund and increasing the Information Technology Fund appropriation for the 2005-2006 Budget by \$229,379; and amending the Operating Budget adopted pursuant to Ordinance No. 5580.

WHEREAS, the eCityGov Alliance (the Alliance) is a group of cities within King County that have committed to partner together to provide on-line services and information to its customers; and

WHEREAS, the purposes of the Alliance are to provide a regionally coordinated method of delivering municipal services via the Internet, to provide citizens with internet access to a variety of services in a manner that is coordinated among jurisdictions and is low-cost to users, to provide a forum for the sharing of resources in the development and deployment of future online municipal services, and to provide economies of scale from which all jurisdictions benefit; and

WHEREAS, the City of Bellevue is the largest principal and is the lead agency in the Alliance; and

WHEREAS, the City of Bellevue provides staffing services and other resources for the Alliance and is reimbursed for its expenditures; and

WHEREAS, the Alliance has determined the need for an executive director to address the services which the Alliance must provide on an ongoing basis; and

WHEREAS, the Alliance's Executive Board has requested that the City of Bellevue hire and compensate this executive director; and

ORIGINAL

0802-ORD
07/18/05

WHEREAS, the executive director would be assigned to the Executive Board of the Alliance; and

WHEREAS, the Alliance has agreed to reimburse the City of Bellevue for its expenditures related to the executive director; and

WHEREAS, the City of Bellevue provides administrative supports and fiscal management services to other entities, including the Alliance and Zone 1, in accordance with its regional hosting contracts; and

WHEREAS, on-going workload for administrative support and fiscal management services for these entities has grown beyond the capacity of existing staffing levels in ITD; and

WHEREAS, the addition of a .44 FTE is needed in order to continue to provide administrative support and fiscal management services; and

WHEREAS, the City of Bellevue desires to continue to provide staffing services and resources to the Alliance and other entities; and

WHEREAS, the City of Bellevue's operating budget does not include funding for these additional expenditures; now, therefore,

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES
ORDAIN AS FOLLOWS:

Section 1. The City Manager or his designee is authorized to execute an Agreement with the Alliance to provide executive director services to meet the needs of the Alliance. A copy of that Agreement had been given Clerk's Receiving No. 37955.

Section 2. The appropriate administrative officials of the City are hereby authorized to receive monies and to spend the same as authorized in said Agreement.

Section 3. The City Manager or his designee is authorized to create one additional Fulltime Employee (FTE) in the Information Technology Department to serve in the role of executive director to support the eCityGov Alliance.

Section 4. The City Manager or his designee is authorized to create an additional .44 FTE to provide administrative support and fiscal management services for ITD in support of regional hosting activities, in accordance with regional hosting contracts.

ORIGINAL

0802-ORD
07/18/05

Section 5. The approximate amount and sources of revenue for the executive director and support services are:

The Alliance	\$210,940
Hosting & Zone 1 Agencies' Revenues	\$ 18,439

Section 6. Upon execution of said Agreement, the budget for the Information Technology Fund shall be amended by appropriating to that fund additional revenues in the amount of the additional funding and acceptance herein authorized.

<u>Description</u>	<u>Additional Revenues Appropriated</u>
Information Technology Fund	\$229,379

Section 7. Section 2 of Ordinance No.5580, the 2005-2006 Budget Ordinance, is hereby amended by appropriating additional revenue to be received during the current fiscal year to the Information Technology Fund in the amount specified in Section 5 of this ordinance. The source of the said funds, which were not anticipated in the 2005-2006 Information Technology Fund budget, along with the purposes for which they are being appropriated are specified in the agreement referenced in Section 1 of this ordinance.

Section 8. If, in the future, one of these newly created positions has a deficient funding level, that position shall be eliminated

ORIGINAL

Section 9. This ordinance shall take effect and be in force five (5) days after passage and legal publication.

Passed by the City Council this 18th day of July, 2005,
and signed in authentication of its passage this 18th day of July,
2005.

(SEAL)

Connie Marshall
Connie B. Marshall, Mayor

Approved as to form:

Lori M. Riordan, City Attorney

Jerome Y. Roaché
Jerome Y. Roaché, Assistant City Attorney

Attest:

Myrna L. Basich
Myrna L. Basich, City Clerk

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