

ORIGINAL

CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 5504

AN ORDINANCE relating to the mid-biennial review and modification of the 2003-2004 biennial budget as required by RCW 35A.34.130 and Ordinance No. 4872; adopting certain modifications to the 2003-2004 biennial budget; and establishing an effective date.

WHEREAS, the City Council adopted Ordinance No. 4872 on April 15, 1996 adopting a fiscal biennium budget beginning in 1997, as authorized by chapter 35A.34 RCW, and providing for mid-biennial review and modification as required by RCW 35A.34.130; and

WHEREAS, the City Council adopted Ordinance No. 5426 on December 9, 2002 adopting a fiscal biennium budget for 2003-2004; and

WHEREAS, as required by Section 2 of Ordinance No. 4872, the City Manager has submitted to the City Council a proposed mid-biennial budget modification; and

WHEREAS, a public hearing on the proposed mid-biennial budget modification was held before the City Council on November 17, 2003 pursuant to proper notice to the public; and

WHEREAS, the City Council has considered the proposed mid-biennial budget modification and has considered any and all comments received from the public at the public hearing and by written comment with regard to such proposed mid-biennial budget modification; and

WHEREAS, the City Council desires to adopt the 2003-2004 mid-biennial budget modification; now, therefore,

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. The mid-biennial budget modification to the biennium budget of the City of Bellevue, Washington, for the years 2003-2004, a copy of which has been given Clerk's Receiving No. 34901, is hereby adopted by this reference.

Section 2. The adjustments to the estimated revenues and appropriations for each separate fund, as set forth herein, are:

General Fund	(\$3,508,075)
Development Services	3,708,100
Equipment Rental	(237,780)
Franchise	132,040
Health Benefits	(144,131)
Unemployment Compensation	116,959
Water Utility	256,183
Sewer Utility	(999,000)
Storm Utility	135,000
Total 2003-2004 Mid-Biennium Update Appropriation Adjustment	(\$540,704)
Total 2003-2004 General CIP Fund Mid- Biennium Update Appropriation Adjustment	\$9,473,000
Total 2003-2004 Utility CIP Fund Mid- Biennium Update Appropriation Adjustment	(\$922,000)

Section 3. The 2004 Pay Plans for the City of Bellevue, a copy of which has been given Clerk's Receiving No. 34102, is hereby adopted by this reference and constitutes the job classifications and pay ranges for employees. The 2004 Pay Plans include a general salary adjustment of 0.81% effective January 1, 2004 for the G, E, L, M and S Pay Plans.

Section 4. All employees who are members of a bargaining unit shall receive such pay and benefits as are provided for in the appropriate collective bargaining agreement.

Section 5. The Clerk is directed to transmit a certified copy of this ordinance to the Office of the Auditor of the State of Washington, Division of Municipal Corporations and to the Association of Washington Cities.

Section 6. This ordinance shall take effect and be in force five (5) days after its passage and legal publication.

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Passed by the City Council this 8th day of December,
2003, and signed in authentication of its passage this 8th day of December
_____, 2003.

(SEAL)

Connie B. Marshall
Connie B. Marshall, Mayor

Approved as to form:

Richard L. Andrews, City Attorney

Patrice C. Cole
Patrice C. Cole, Assistant City Attorney

Attest:

Myrna L. Basich
Myrna L. Basich, City Clerk

Published December 17, 2003