

ORIGINAL

CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 5463

AN ORDINANCE adopting the recommendations for the use of 2004 Community Development Block Grant (CDBG) funds as transmitted by the Human Services Commission; authorizing and directing submittal of a proposal to and acceptance of a grant award contract with the United States Department of Housing and Urban Development; creating a new project series within the Operating Grants and Donations Fund; amending the budget for the Operating Grants and Donations Fund by appropriating additional revenues to that Fund; and authorizing the City Manager to enter into contracts with grant subrecipients.

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. Section 1. The recommendations from the Bellevue Human Services Commission for the use of 2004 Community Development Block Grant (CDBG) funds, as set forth in the document given Clerk's Receiving No. 34688, are hereby adopted.

Section 2. The City Manager or his designee is authorized and directed to submit a proposal to and to execute a grant award contract with the United States Department of Housing and Urban Development for the 2004 Community Development Block Grant (CDBG) Program.

Section 3. The appropriate administrative officials of the City are hereby authorized to receive monies and to expend the same as authorized in said grant award contract.

Section 4. There shall be established at the time of execution and acceptance of said grant award, a project series within the Operating Grants and Donations Fund, into which all of said monies shall be deposited.

Section 5. The City Manager or his designated representative shall have responsibility for the administration of said grant monies and shall have all authority necessary to enter into agreements with grant subrecipients to implement CDBG-eligible projects and programs in the amount authorized by the City Council.

Section 6. The estimated amount and anticipated source of revenue for the grant proposal and acceptance is:

U.S. Department of Housing and Urban Development	\$ 865,000
Home Repair Loans Repayment Income	100,000
Reprogrammed funds from prior CDBG program years	<u>100,000</u>
TOTAL	<u>\$1,065,000</u>

Section 7. Upon execution and acceptance of said grant award contract the budget for the Operating Grants and Donations Fund shall be amended by appropriating to that fund additional revenues in the amount of the grant proposal and acceptance herein authorized, currently estimated in the following amount:

AMOUNT
DESCRIPTION

APPROPRIATED

Operating Grants and Donations Fund
2004 CDBG Program

\$1,065,000

Provided, however, if the actual revenue received from the source specified in said grant award or program income from repaid Home Repair Program loans or other sources should be more or less than the estimated amount set forth herein, the appropriation shall be adjusted to be equal to the amount actually received. Any home repair loan repayments received in excess of the amount estimated may be used for additional home repair loans.

Section 8. The Finance Director or his designee is authorized to make interfund loans from the appropriate City fund to the Operating Grants and Donations Fund in whatever amounts, for whatever duration and under whatever terms are appropriate and necessary to cover cash flow shortages in the Operating Grants and Donations Fund that may be caused by this grant.

Section 9. The City Clerk is directed to transmit a certified copy of this Ordinance to the Auditor of the State of Washington, Division of Municipal Corporations.

Section 10. This ordinance shall take effect and be in force five (5) days after passage and legal publication.

Passed by the City Council this 3rd day of November, 2003, and signed in authentication of its passage this 3rd day of November, 2003.

(SEAL)

Connie B. Marshall
Connie B. Marshall, Mayor

Approved as to form:

Richard L. Andrews, City Attorney

Jerome J. Roaché
Jerome Roaché, Assistant City Attorney

Attest:

Myrna L. Basich
Myrna L. Basich, City Clerk

Published November 7, 2003

City of Bellevue
2004 CDBG Funding Recommendations

Project/Program

Request

Recomm.

Rationale

REC NO. 54488
CITY OF BELLEVUE
DATE 11/1/03
CITY CLERK'S OFFICE
ALB 5463

Project/Program	Request	Recomm.	Rationale
1 A Regional Coalition for Housing (ARCH) Affordable Housing Fund	\$ 100,000	\$ 90,000	Funds allocated through ARCH to be used for acquisition or preservation of affordable housing in accordance with the City's affordable housing policies and priorities. Partial award due to limited funds available.
2 City of Bellevue Home Repair Program	\$ 480,179	\$ 480,179	Preserves City's housing stock through no-interest loans and grants to low-income Bellevue residents for health and safety related repairs. Total award includes an estimated \$100,000 in revenue from repaid home repair loans from prior years.
3 City of Bellevue Playground Accessibility Expansion	\$ 60,000	\$ 44,606	Support design of universally accessible playground improvements at Crossroads Park. Playground is located in a predominantly low- and moderate income neighborhood. Partial award due to limited funds available.
4 Elder & Adult Day Services Facility Safety Renovations	\$ 16,000	\$ 10,000	Complete health and safety related upgrades to the Bellevue facility - including replacing flooring and other small projects. Partial award due to limited funds available.
5 Friends of Youth Youth Shelter Improvements	\$ 10,000	\$ 10,000	Rehabilitation activities in a Bellevue shelter facility for homeless females, age 11-17 - project includes replacing alarm system, flooring and other small improvements.
6 Hopelink Employment Program	\$ 52,000	\$ 51,350	Provides case management, pre-employment training and other support services to low-income families which lead to employment and self-sufficiency. The 2003 award amount plus an inflation adjustment recommended following the guidelines provided in the Public Service programs section.
7 King County Housing Authority College Place Infrastructure Improvements	\$ 40,000	\$ 30,000	Install insulation in a Bellevue apartment complex to reduce energy costs and prevent moisture build-up and mold within apartments. Partial award due to limited funds available.
8 Northwest Kidney Center Interior Service Space Remodel	\$ 60,000	\$ 0	Not recommended at this time. Ability to raise the total project revenue within proposed time frame questionable, plus CDBG regulation compliance burden likely to increase overall project cost and delay project implementation.
9 Senior Services of King County Minor Home Repair Program	\$ 52,250	\$ 52,250	Provides low-cost electrical, plumbing, carpentry and disability access repairs to low-income Bellevue homeowners. Coordinates services with existing major Home Repair Program.
12 Abused Dear Women's Advocacy Services Shelter & Service Center Construction	\$ 30,000	\$ 0	Not recommended due to limited funds available. Few Bellevue residents projected to benefit. Project implementation in 2004 questionable based upon current fundraising progress.

Capital Projects Sub-totals \$ 900,429 \$ 768,385 Subtotal

City of Bellevue
2004 CDBG Funding Recommendations

Project/Program

Request

Recomm.

Rationale

Public Services

2003 Award

2004 Award

Estimated

	2003 Award	2004 Award	
Family Services			
Bellevue Low-Income Counseling Program	\$ 8,034	\$ 8,251	
Jewish Family Services			
Refugee & Immigrant Services	\$ 88,041	\$ 90,418	Funding levels for Public Service programs were approved by the City Council as part of the 2003-2004 Human Services Fund allocation process. Programs will be awarded a uniform inflation adjustment of 2.7% added to their 2003 award levels.
Senior Services			
Volunteer Transportation	\$ 6,472	\$ 6,647	
YWCA			
Enhanced Housing Program	\$ 40,631	\$ 41,728	
<i>Public Services Sub-totals</i>	\$ 143,178	\$ 147,044	Subtotal

71-8

Planning and Administration

Bellevue, Human Services Division				These activities reflect the costs of administering the CDBG Program and allow for community-wide human services planning and training and technical assistance for human services agencies.
Administration:	\$ 54,424	\$ 55,670		
Planning:	\$ 79,976	\$ 93,901		
<i>Plan and Admin Sub-totals</i>	\$ 134,400	\$ 149,571	Subtotal	

Total Requests \$ 1,178,007 \$ 1,055,000 Estimated Total Available