

CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 5451

AN ORDINANCE authorizing the expenditure of the remaining project budget in CIP Plan No. G-59, the Financial Human Resource Replacement Project established on December 9, 2002 in Ordinance No. 5426; and amending the 2003-2004 Biennial budget for the Information Technology Fund by adjusting the authorized FTE levels to add four full time equivalent employees (FTE) by converting 4.5 existing budgeted Limited Term Employee (LTE) positions.

WHEREAS, the City Council desires to authorize the expenditure of the remaining project in CIP Plan No. G-59, the Finance and Human Resources Replacement Project established on December 9, 2002 in Ordinance No. 5426; and

WHEREAS, by Ordinance No. 5426 adopted on December 9, 2002, the City Council adopted a fiscal biennium budget for 2003-2004 for the Information Technology Fund; and

WHEREAS, the City Council desires to further amend the 2003-2004 biennium budget for the Information Technology Fund to provide for the addition of four Full Time Equivalent (FTE) System Support staff members by converting 4.5 existing budgeted Limited Term Employee positions to be assigned to the Information Technology Department; now, therefore,

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. The expenditure of the remaining project in CIP Plan No. G-59, the Finance and Human Resources Replacement Project established on December 9, 2002 in Ordinance No. 5426 is hereby authorized; and

Section 2. The 2003-2004 Biennial Budget is amended as follows:

The Information Technology Fund is adjusted to add four full time equivalent (FTE) employees by converting 4.5 existing budgeted Limited Term Employee (LTE) positions.

Section 3. This ordinance shall take effect and be in force five (5) days after passage and legal publication.

Passed by the City Council this 30th day of June, 2003, and signed in authentication of its passage this 30th day of June, 2003.

(SEAL)

Connie B. Marshall
Connie B. Marshall, Mayor

Approved as to form:

Richard L. Andrews, City Attorney

Jerome Y. Roaché
Jerome Y. Roaché, Assistant City Attorney

Attest:

Myrna L. Basich
Myrna L. Basich, City Clerk

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