

0032-ORD
12/10/96

ORIGINAL

CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 4955

AN ORDINANCE adopting an operating budget for the City of Bellevue, Washington, for the 1997-1998 biennium; and setting forth the estimated revenues and appropriations.

WHEREAS, the City Council adopted Ordinance No. 4872 on April 15, 1996 adopting a fiscal biennium budget beginning in 1997, as authorized by chapter 35A.34 RCW;

WHEREAS, a preliminary biennium budget for 1997-1998 was prepared and filed with the City Clerk as required by law; and

WHEREAS, public hearings were held by the City Council on the preliminary biennium budget, at which time comments for or against any part of the preliminary biennium budget were heard; and

WHEREAS, on December 2, 1996, the City Council held a public hearing upon notice as prescribed by law, and met for the purpose of fixing the final budget of the City for the 1997-1998 biennium; and

WHEREAS, the City Council has made adjustments and changes as it deemed necessary or proper and desires to adopt the 1997-1998 biennium budget; now, therefore,

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. The biennium budget of the City of Bellevue, Washington, for the years 1997-1998, a copy of which has been given Clerk's Receiving No. 23801, is hereby adopted by this reference, in the aggregate total of estimated revenues and appropriations for all funds combined of \$376,344,789.

Section 2. The totals of estimated revenues and appropriations for each separate fund, as set forth herein, are:

Operating Funds:	
General Fund	\$177,119,546
Development Services Fund	15,457,356
Equipment Rental Fund	26,493,017
Franchise Fund	1,560,692
General Self-Insurance Fund	8,646,000
Hotel/Motel Tax Fund	10,539,016
Land Purchase Revolving Fund	1,665,097
LEOFF I Medical Reserve Fund	3,543,115
Medical/Dental Self-Insurance Fund	14,884,000
Park M&O Reserve Fund	2,939,000
Parks Enterprise Fund	6,623,860
Rainy Day Reserve Fund	3,277,000
Sewer Utility Fund	42,529,913
Solid Waste Fund	2,246,791
Storm and Surface Water Utility Fund	17,309,135
Unemployment Compensation Fund	422,000
Water Utility Fund	31,490,822
Worker's Compensation Fund	<u>1,864,000</u>
Total Operating Funds	<u>\$368,610,360</u>
Special Purpose Funds:	
Housing Fund	\$ 4,883,745
Operating Grants & Donations Fund	<u>2,850,684</u>
Total Special Purpose Funds	<u>\$ 7,734,429</u>
Total 1997-1998 Appropriations	<u>\$376,344,789</u>

Section 3. The job classifications and pay ranges for employees of the City, as set forth in the 1997 Compensation Plan, hereby adopted as part of the biennium budget for 1997-1998, and given Clerk's Receiving No. 23802, shall constitute the job classifications and pay ranges for such employees until changed by the Council.

Section 4. All employees who are members of a bargaining unit shall receive such pay and benefits as are provided for in the appropriate collective bargaining agreement.

Section 5. The provisions of Sections 1, 2, 3, and 4 of this ordinance shall take effect on January 1, 1997.

Section 6. The Clerk is directed to transmit a certified copy of this ordinance to the Office of the Auditor of the State of Washington, Division of Municipal Corporations and to the Association of Washington Cities.

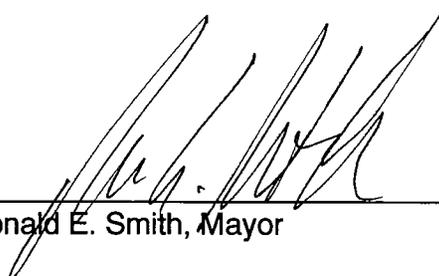
ORIGINAL

0032-ORD
12/05/96

Section 7. This ordinance shall take effect and be in force five (5) days after its passage and legal publication.

PASSED by the City Council this 9th day of December, 1996, and signed in authentication of its passage this 9th day of December, 1996.

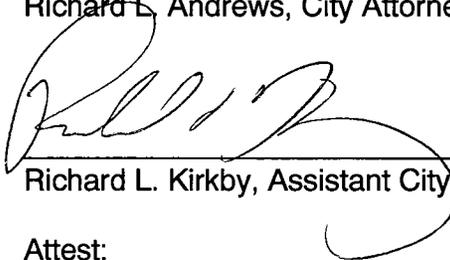
(SEAL)



Ronald E. Smith, Mayor

Approved as to form:

Richard L. Andrews, City Attorney



Richard L. Kirkby, Assistant City Attorney

Attest:



Myrna L. Basich, City Clerk

Published December 13, 1996