

ORIGINAL

WP0407C-ORD
12/13/94

CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 4726

AN ORDINANCE adopting an operating budget for the City of Bellevue, Washington, for the year 1995; establishing three new funds; and setting forth the estimated revenues and appropriations.

WHEREAS, a preliminary budget has been filed with the City Clerk as required by law; and

WHEREAS, a public hearing was held by the City Council upon notice as prescribed by law, at which time comments for or against any part of the budget were heard; and

WHEREAS, the City Council has made adjustments and changes as it deemed necessary or proper; and

WHEREAS, the City Council desires to establish three new funds and make appropriations thereto; now, therefore,

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. The budget of the City of Bellevue, Washington, for the year 1995, a copy of which has been given Clerk's Receiving No. 21078, is hereby adopted by this reference, in the aggregate total of estimated revenues and appropriations for all funds combined of \$133,742,797.

Section 2. The totals of estimated revenues and appropriations for each separate fund, as set forth herein, are:

General Fund	\$ 78,073,634
Sewer Utility Fund	21,044,755
Storm and Surface Water Utility Fund	10,153,863
Water Utility Fund	<u>16,609,325</u>
Total Operating Funds	\$125,881,577

ORIGINAL

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Section 3. The job classifications and pay ranges for employees of the City, as set forth in the 1995 Compensation Plan, hereby adopted as part of the budget for 1995, and given Clerk's Receiving No. 21079, shall constitute the job classifications and pay ranges for such employees until changed by this Council.

Section 4. All employees who are members of a bargaining unit shall receive such pay and benefits as are provided for in the appropriate collective bargaining agreement.

Section 5. There is hereby established an operating fund to be designated the Development Services Fund. The purpose of this fund is to better segregate and track self supporting development activities and to allow greater flexibility in responding to development-related workload increases and decreases. There is hereby appropriated to the Development Services Fund an initial appropriation of \$4,929,900.

Section 6. There is hereby established an operating fund to be designated the Parks Enterprise Fund. The purpose of this fund is to better segregate and track self supporting park and recreation program activities. There is hereby appropriated to the Park Enterprise Fund an initial appropriation of \$2,931,320.

Section 7. There is hereby established a special purpose fund to be designated the Franchise Fund. The purpose of this fund is to better segregate and track program expenditures related to franchises. There is hereby appropriated to the Franchise Fund an initial appropriation of \$656,000 for 1995.

Section 8. The provisions of Sections 1, 2, 3, 4, 5, 6 and 7 of this ordinance shall take effect on January 1, 1995.

Section 9. The Clerk is directed to transmit a certified copy of this ordinance to the Office of the Auditor of the State of Washington, Division of Municipal Corporations and to the Association of Washington Cities.

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Section 10. This ordinance shall take effect and be in force five (5) days after its passage and legal publication.

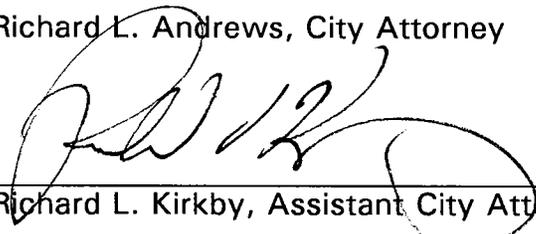
PASSED by the City Council this 12th day of December, 1994, and signed in authentication of its passage this 13th day of December, 1994.

(SEAL)

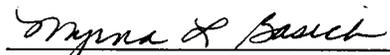

Donald S. Davidson, DDS, Mayor

Approved as to form:

Richard L. Andrews, City Attorney


Richard L. Kirkby, Assistant City Attorney

Attest:


Myrna L. Basich, City Clerk

Published December 16, 1994