

11-26-86
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CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 3733

AN ORDINANCE adopting a budget for the City of Bellevue, Washington, for the year 1987; and setting forth the estimated revenues and appropriations.

WHEREAS, a preliminary budget has been filed with the City Clerk as required by law; and

WHEREAS, a public hearing was held by the Council upon the notice prescribed by law, at which time comments for or against any part of the budget were heard; and

WHEREAS, the Council has made adjustments and changes as it deemed necessary or proper; now, therefore,

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. The budget of the City of Bellevue, Washington, for the year 1987, a copy of which has been given Clerk's Receiving No. 11864 is hereby adopted by this reference in the aggregate total of estimated revenues and appropriations for all funds combined of \$109,170,746.

Section 2. The totals of estimated revenues and appropriations for each separate fund, as set forth therein, are:

CURRENT GOVERNMENTAL SERVICES

General Expense Fund	\$ 44,267,323
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UTILITY SERVICE FUNDS

Sewer Utility Fund	13,982,624
Storm and Surface Water Utility Fund	5,207,612
Water Utility Fund	10,742,514

OTHER BUDGETARY EXPENDITURE FUNDS

Debt Service Funds

Convention Center Bond Redemption Fund	914,609
Golf Course Revenue Bond Fund	151,549
Interest and Debt Redemption-Regular Levy Fund	6,061,275
Interest and Debt Redemption-Special Levy Fund	4,157,796
Utility Revenue Bond Redemption Fund	5,676,950
Water/Sewer Revenue Bond Fund	1,231,092

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Interfund Services

Convention Center Fund	2,053,087
Electronic Equipment Rental Fund	2,446,094
Mechanical Equipment Rental Fund	7,294,478
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Self-Insurance Funds	
General Self-Insurance Fund	2,273,391
Medical/Dental Self-Insurance Fund	1,522,478
Unemployment Compensation Fund	73,055
Workmen's Compensation Fund	1,114,819
 Total Operating Funds	 \$109,170,746

Section 3. The job classifications and pay ranges for employees of the City, as set forth in the 1987 Compensation Plan, hereby adopted as part of the budget for 1987, and given Clerk's Receiving No. 11863 shall constitute the job classifications and pay ranges for such employees until changed by this Council.

Section 4. All employees who are members of a bargaining unit shall receive such pay and benefits as are provided for in the appropriate collective bargaining agreement.

Section 5. The provisions of Sections 1, 2, 3 and 4 are adopted effective as of January 1, 1987.

Section 6. The Clerk is directed to transmit a certified copy of this ordinance to the Office of the Auditor of the State of Washington, Division of Municipal Corporations.

Section 7. This ordinance shall take effect and be in force five days after its passage and legal publication.

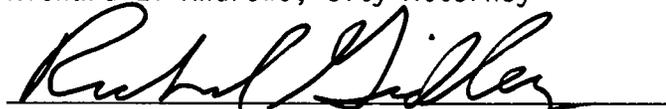
PASSED by the City Council this 15th day of December, 1986, and signed in authentication of its passage this 15th day of December, 1986.

(SEAL)

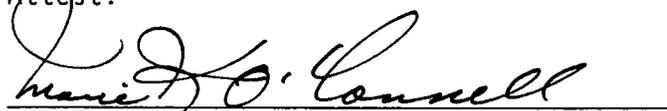

Cary E. Bozeman, Mayor

Approved as to form:

Richard L. Andrews, City Attorney


Richard Gidley, Assistant City Attorney

Attest:


Marie K. O'Connell, City Clerk

Published: December 21, 1986