

11-22-85  
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CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 3577

AN ORDINANCE adopting a budget for the City of Bellevue, Washington, for the year 1986; and setting forth the estimated revenues and appropriations.

WHEREAS, a preliminary budget has been filed with the City Clerk as required by law; and

WHEREAS, a public hearing was held by the Council upon the notice prescribed by law, at which time comments for or against any part of the budget were heard; and

WHEREAS, the Council has made adjustments and changes as it deemed necessary or proper; now, therefore,

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. The budget of the City of Bellevue, Washington, for the year 1986, a copy of which has been given Clerk's Receiving No. 10800 is hereby adopted by this reference in the aggregate total of estimated revenues and appropriations for all funds combined of \$102,127,052.

Section 2. The totals of estimated revenues and appropriations for each separate fund, as set forth therein, are:

CURRENT GOVERNMENTAL SERVICE FUNDS

General Expense Fund	\$ 35,292,805
Golf Course Operating Fund	591,249
Street Fund	4,279,808

UTILITY SERVICES FUNDS

Sewer Utility Fund	14,131,797
Storm and Surface Water Utility Fund	4,376,407
Water Utility Fund	9,757,975

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## OTHER BUDGETARY EXPENDITURE FUNDS

Arterial Street Fund	1,841,120
Debt Service Funds	
Convention Center Bond Redemption Fund	247,457
Golf Course Revenue Bond Fund	151,735
Interest and Debt Redemption-Regular Levy Fund	4,285,266
Interest and Debt Redemption-Special Levy Fund	3,726,197
Utility Revenue Bond Redemption Fund	5,693,418
Water/Sewer Revenue Bond Fund	1,233,910
Firemen's Pension Fund	1,883,444
Interfund Services	
Convention Center Fund	2,221,148
Electronic Equipment Rental Fund	2,291,143
Mechanical Equipment Rental Fund	6,808,530
Self-Insurance Funds	
Liability Self-Insurance Fund	1,511,062
Medical Self-Insurance Fund	1,038,309
Unemployment Compensation Fund	290,148
Workmen's Compensation Fund	474,124
Total Budgetary Funds	\$102,127,052

Section 3. The job classifications and pay ranges for employees of the City, as set forth in the 1986 Compensation Plan, hereby adopted as part of the budget for 1986, and given Clerk's Receiving No. 10801, shall constitute the job classifications and pay ranges for such employees until changed by this Council.

Section 4. All employees who are members of a bargaining unit shall receive such pay and benefits as are provided for in the appropriate collective bargaining agreement.

Section 5. The provisions of Sections 1, 2, 3 and 4 are adopted effective as of January 1, 1986.

Section 6. The Clerk is directed to transmit a certified copy of this ordinance to the Office of the Auditor of the State of Washington, Division of Municipal Corporations.

Section 7. This ordinance shall take effect and be in force five

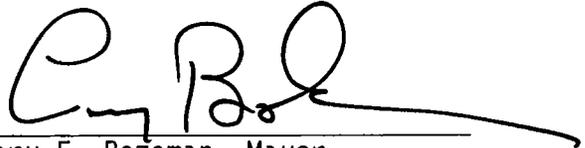
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days after its passage and legal publication.

PASSED by the City Council this 22<sup>nd</sup> day of December,  
1985 and signed in authentication of its passage this 22<sup>nd</sup> day  
of December, 1985.

(SEAL)

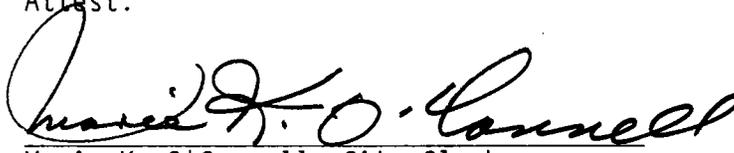
  
Cary E. Bozeman, Mayor

Approved as to form:

Richard L. Andrews, City Attorney

  
Richard Gidley, Assistant City Attorney

Attest:

  
Marie K. O'Connell, City Clerk

Published December 6, 1985