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CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 3541

AN ORDINANCE decreasing a portion of the appropriations to the General Capital Improvement Program Fund No. 368; stating the reasons therefor; appropriating monies to said Fund; establishing new projects within said Fund; allocating monies to said new projects; and increasing or decreasing allocations to previously existing projects.

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. The City Council finds it is in the best interests of the City to decrease a portion of the appropriations to the General Capital Improvement Program Fund No. 368 in the amount of \$86,000. The Council further finds that said monies are no longer required for the purposes appropriated because certain general capital improvement projects have been eliminated and the estimated costs of certain other such projects have been reduced. The projects and the amounts of decrease for such projects are as set forth in Section 3 hereof, and details of such decreases are as set forth in the 1986-1990 General Capital Improvement Program Plan, a copy of which has been given Clerk's Receiving No. 10623.

The decrease in appropriations to said Fund No. 368 shall be from the following sources:

| | |
|-------------------------------------|---------------|
| HUD Block Grants | \$11,000 |
| Contributions - Park Bond Funds | 15,000 |
| Contributions - Street Overlay Fund | <u>60,000</u> |
| Total | \$86,000 |

Section 2. There is hereby appropriated to the General Capital Improvement Program Fund No. 368 the sum of \$45,960,085, from the following sources:

| | |
|---|--------------|
| General Funding | \$27,706,450 |
| Assessments - LIDS/Benefit Area Improvement Districts | 8,551,500 |
| Federal Aid Safety Program Grants | 332,000 |
| Federal Aid Urban System Grants | 476,000 |
| InterAgency Committee for Outdoor Recreation Grants | 392,135 |
| Urban Arterial Board Grants | 688,000 |
| Contributions - Arterial Street Fund | 2,311,000 |

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|--|--------------|
| Contributions - General Purpose Construction Fund | 353,390 |
| Contributions - Land Purchase Revolving Fund | 6,000 |
| Contributions - Mercer Slough Fund | 79,000 |
| Contributions - Public Safety Bond Fund | 2,336,000 |
| Contributions - 1/2% Motor Vehicle Fuel Tax | 21,000 |
| Contributions - Developers/Other Jurisdictions | 1,507,000 |
| 1984 General Obligation Bond Interest | 1,198,000 |
| Interest | 2,610 |
| Total | \$45,960,085 |

Section 3. The following new projects are hereby established within the General Capital Improvement Program Fund No. 368, and the amount appropriated to said Fund are allocated among said new projects and previously appropriated projects in the amounts set out opposite each project. Amounts in brackets indicate decrease in the allocations to a project:

| CIP Number | CIP Project Name | Additional or New Project Appropriation Allocation |
|---|--|---|
| <u>Previously Appropriated Projects</u> | | |
| PW-R-4 | NE 24th Street - Bellevue-Redmond Road to 156th Avenue NE | \$ 96,000 |
| PW-R-9 | Northup Way - 124th Avenue NE to 130th Avenue NE | 166,000 |
| PW-R-12 | NE 4th Street - 100th Avenue NE to 112th Avenue NE | (4,968,000) |
| PW-R-13 | 140th Avenue NE - NE 24th to Bellevue-Redmond Road | 132,500 |
| PW-R-14 | Northup Way - Bellevue-Redmond Road to 156th Avenue NE | 317,000 |
| PW-R-15 | 116th Avenue NE - NE 8th Street to NE 12th Street | (653,000) |
| PW-R-17 | Northup Way - 116th Avenue NE to Northup Avenue NE | 576,000 |
| PW-R-18 | Main Street - Bellevue Way (104th Avenue NE) to 110th Avenue NE | 610,000 |
| PW-R-21 | 108th Avenue NE - Northup Way to Burlington Northern Railroad | 992,000 |

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| <u>CIP Number</u> | <u>CIP Project Name</u> | <u>Additional or New Project Appropriation Allocation</u> |
|---|--|---|
| <u>Previously Appropriated Projects</u> | | |
| PW-R-23 | NE 8th Street - 121st Avenue NE to 123rd Avenue NE | 164,000 |
| PW-R-33 | NE 8th Street - 140th Avenue NE to 156th Avenue NE | (1,750,000) |
| PW-I-4 | Major Computerized Signal Interconnect System | 221,000 |
| PW-I-6 | Bellevue Way NE and NE 6th Street | 6,000 |
| PW-I-7 | Richards Road and SE 32nd Street Signalization | 83,000 |
| PW-I-8 | NE 8th Street and 160th Avenue NE | 144,000 |
| PW-I-11 | Kamber Road and Richards Road | 48,000 |
| PW-I-16 | SE 1st Street and 116th Avenue NE | (90,000) |
| PW-I-20 | Coal Creek - Newport Road and Coal Creek Parkway | (159,000) |
| PW-I-21 | 130th Avenue NE and NE 24th Street | 10,000 |
| PW-I-23 | Northup Way and West Lake Sammamish Parkway | 6,000 |
| PW-I-26 | NE 6th Street and 124th Avenue NE | 43,000 |
| PW-I-27 | NE 6th Street and 108th Avenue NE | 21,000 |
| PW-I-29 | NE 8th Street and 108th Avenue NE | (84,000) |
| PW-I-30 | NE 6th Street and 110th Avenue NE | 69,000 |
| PW-W/B-1 | Bellevue Way SE - Main Street to SE 8th Street | 716,000 |
| PW-W/B-4 | Bellevue Way SE - SE 8th Street to 112th Avenue SE | 1,492,000 |
| PW-W/B-10 | Bellevue Way NE - NE 12th Street to State Route 520 | 150,000 |
| PW-W/B-13 | NE 24th Street - 98th Avenue NE to Bellevue Way NE | 87,000 |

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| <u>CIP Number</u> | <u>CIP Project Name</u> | <u>Additional or New Project Appropriation Allocation</u> |
|---|---|---|
| <u>Previously Appropriated Projects</u> | | |
| PW-W/B-15 | Phantom Lake Walkway | 945,000 |
| PW-W/B-16 | 164th Avenue NE - NE 8th Street to Northup Way | (397,000) |
| PW-W/B-17 | 100th Avenue NE - NE 8th Street to NE 13th Street | 70,000 |
| PW-W/B-20 | 134th Avenue NE - NE 24th Street to NE 40th Street | 308,000 |
| P-4 | Downtown Park Acquisition | 2,930 |
| P-6 | Goldsmith Site Acquisition | (1,489,575) |
| P-17 | Downtown Park Design Competition | (26,800) |
| P-AD-2 | Developmentally and Physically Disabled Center | 75,000 |
| P-AD-3 | Bannerwood Sports Park Addition | 237,000 |
| P-AD-5 | Downtown Park Development | 26,800 |
| P-AD-6 | Goldsmith Development | 2,000 |
| P-AD-7 | Newcastle Beach Park Access and Development | 303,000 |
| P-AD-8 | Lake Hills Greenbelt, Larson and Phantom Lake Park Development | 232,000 |
| P-AD-9 | Sports Field Equipment Development | 649,000 |
| P-AD-11 | 148th Avenue NE Corridor/Bridle Trails Acquisition | 2,032,930 |
| P-AD-12 | McCormick Park Extension Acquisition and Landscaping | 170,000 |
| P-AD-13 | Sammamish Parkway Mini Park Development | (25,000) |
| P-R-1 | Hidden Valley Redevelopment | (125,000) |
| P-R-3 | Tennis Center Improvements | 20,000 |

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| <u>CIP Number</u> | <u>CIP Project Name</u> | <u>Additional or New Project Appropriation Allocation</u> |
|---|--|---|
| <u>Previously Appropriated Projects</u> | | |
| P-R-4 | Meydenbauer Park Redevelopment | 28,000 |
| P-R-5 | Waterfront Parks Erosion Control and Redevelopment | 30,000 |
| P-R-8 | Redevelopment of City Facilities for Accessibility | 120,000 |
| PS-5 | Police/Fire Communication Improvements | (1,000) |
| PS-11 | Remodel Fire Station 2 | 0 |
| G-5 | Administrative Expense | 216,000 |
| | Unallocation General Funding Reserve | <u>(61,700)</u> |
| | Subtotal (Previously Appropriated Projects) | \$1,787,085 |
| <u>New Projects</u> | | |
| PW-R-20 | NE 8th Street - 124th Avenue NE to 140th Avenue NE | \$ 942,000 |
| PW-R-28 | SE 35th Place - Eastgate Way to 162nd Place SE | 191,000 |
| PW-R-29 | Richards Road - Lake Hills Connector to SE 26th | 36,000 |
| PW-R-30 | Richards Road - SE 26th to SE 32nd Street | 36,000 |
| PW-R-31 | NE 8th/NE 1st Street - 100th Avenue to NE 10th Street | 39,000 |
| PW-R-32 | Coal Creek/Newport Road - Coal Creek Parkway to SE 63rd | 38,000 |
| PW-R-35 | NE 8th Street - 140th Avenue NE to 156th Avenue NE | 35,000 |
| PW-R-36 | NE 1st Street/NE 2nd Street - Bellevue Way to 100th Avenue NE | 35,000 |

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| <u>CIP Number</u> | <u>CIP Project Name</u> | <u>Additional or New Project Appropriation Allocation</u> |
|---|---|---|
| <u>Previously Appropriated Projects</u> | | |
| PW-R-37 | 108th Avenue NE - NE 4th Street to NE 8th Street | 5,532,000 |
| PW-R-38 | Reserve - Roadways: | |
| | Amount Provided for PW-R-12 | \$3,232,000 |
| | Amount Provided for PW-R-15 | 1,516,000 |
| | Amount Provided for PW-R-20 | 3,221,000 |
| | Amount Provided for PW-R-21 | 1,784,000 |
| | Amount Provided for PW-R-29 | 859,000 |
| | Amount Provided for PW-R-30 | 653,000 |
| | Amount Provided for PW-R-31 | 147,000 |
| | Amount Provided for PW-R-32 | 339,000 |
| | Amount Provided for PW-R-33 | 3,142,000 |
| | Amount Provided for PW-R-35 | 491,000 |
| | Amount Provided for PW-R-36 | <u>1,435,000</u> |
| | Total Reserve - Roadways | 16,819,000 |
| PW-R-39 | Bridle Trails Transportation Improvements | 40,000 |
| PW-R-40 | NE 12th Street - Bellevue Way to 156th Avenue NE | 125,000 |
| PW-R-41 | Special Roadway Studies | 41,000 |
| PW-I-25 | SE 8th Street and 121st Avenue SE | 21,000 |
| PW-I-28 | Main Street and 100th Avenue NE | 168,000 |
| PW-I-33 | NE 4th Street and 116th Avenue NE | 126,000 |
| PW-I-34 | 134th Avenue NE and NE 24th Street | 10,000 |
| PW-I-35 | 112th Avenue NE and NE 8th Street | 332,000 |
| PW-I-36 | Reserve - Intersections: | |
| | Amount Provided for PW-I-25 | \$191,000 |
| | Amount Provided for PW-I-34 | <u>464,000</u> |
| | Total Reserve - Intersections | 655,000 |
| PW-W/B-22 | 118th Avenue SE/Interstate 90 to South City Limits | 12,000 |
| PW-W/B-23 | 130th Avenue - NE 24th Street to NE 28th Street | 10,000 |

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| CIP Number | CIP Project Name | Additional or New Project Appropriation Allocation |
|---|--|---|
| <u>Previously Appropriated Projects</u> | | |
| PW-W/B-24 | Reserve - Walkways/Bikeways: | |
| | Amount Provided for PW-W/B-16 | \$517,000 |
| | Amount Provided for PW-W/B-22 | 724,000 |
| | Amount Provided for PW-W/B-23 | <u>149,000</u> |
| | Total Reserve - Walkways/Bikeways | 1,390,000 |
| P-AD-14 | Keeney Park Development | 21,000 |
| P-AD-15 | Land Acquisition Opportunities | 6,783,000 |
| P-AD-16 | Wilburton Hill Park Master Plan | 76,000 |
| P-AD-17 | Kelsey Creek Park Master Plan | 52,000 |
| P-AD-18 | Mercer Slough Open Space Master Plan | 79,000 |
| P-AD-19 | Senior Program and Community Center Development | 372,000 |
| P-AD-20 | Reserve - Park Acquisition and Development: | |
| | Amount Provided for P-AD-14 | <u>\$111,000</u> |
| | Total Reserve - Park Acquisition and Development | 111,000 |
| P-R-9 | Lake Hills Park Redevelopment | 50,000 |
| P-R-10 | Reserve - Park Redevelopment: | |
| | Amount Provided for P-R-1 | \$157,000 |
| | Amount Provided for P-R-9 | <u>173,000</u> |
| | Total Reserve - Park Redevelopment | 330,000 |
| PS-6 | Fire Station 1 Expansion | 260,000 |
| PS-7 | Remodel Existing Police Facilities | 150,000 |
| PS-8 | Fire Station 8 | 1,441,000 |
| PS-9 | Fire Station Signal Controls | 252,000 |
| PS-12 | Remodel Fire Station 2 | 35,000 |
| G-4 | General Facilities Reserve | 4,380,000 |

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| CIP Number | CIP Project Name | Additional or New Project Appropriation Allocation |
|---|--|--|
| <u>Previously Appropriated Projects</u> | | |
| G-7 | 1% For The Arts Program Support | 294,000 |
| G-8 | Eastside Maintenance Site - Land Acquisition | 190,000 |
| G-9 | Municipal Services Center Improvements - Concept Development | 430,000 |
| G-10 | Interest and Interim Financing Expense | <u>2,148,000</u> |
| | Subtotal (New Projects) | \$44,087,000 |
| | Total Appropriation Adjustment | <u>45,874,085</u> |

Section 3. The City Clerk is directed to transmit a certified copy of this ordinance to the Auditor of the State of Washington, Division of Municipal Corporations.

Section 4. This ordinance shall take effect and be in force five days after its passage and legal publication.

PASSED by a majority plus one of the City Council this 3rd day of September 1985, and signed in authentication of its passage this 3rd day of September 1985.

(SEAL)



Cary E. Bozeman, Mayor

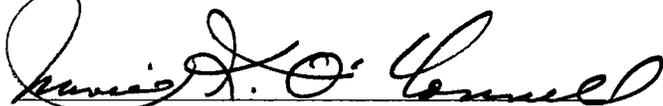
Approved as to form:

Richard L. Andrews, City Attorney



Richard L. Andrews, City Attorney

Attest:



Marie K. O'Connell, City Clerk

Published September 7, 1985