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CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 3402

AN ORDINANCE creating a series of projects within the General Capital Improvement Program Fund No. 368; specifying the source or sources of funding therefor; and appropriating monies to said Fund.

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. There is hereby appropriated to the General Capital Improvement Program Fund No. 368 the sum of \$12,642,070, from the following sources:

General Funding	\$ 5,588,070
Federal Aid Safety Program Grants	217,000
Federal Aid Urban System Grants	469,000
HUD Block Grant Funds	70,000
Interagency Committee for Outdoor Recreation Grants	54,000
Urban Arterial Board Grants	811,000
Assessments - LID/BAID Funds	3,680,000
Local Gas Tax Funds	248,000
Street Overlay Funds	60,000
Park Bond Funds	426,000
Tennis Reserve - General Fund	95,000
CIP Operating Reserve - General Fund	150,000
Golf Course Operating Funds	350,000
Developer Contributions	242,000
Intergovernmental Contributions	<u>182,000</u>
Total	\$12,642,070

Section 2. The following projects are hereby established within the General Capital Improvement Fund No. 368 and the amount appropriated to said Fund by Section 1, above, is allocated among said projects in the amounts set out opposite each project:

<u>CIP Plan</u> <u>Project Number</u>	<u>Project Name</u>	<u>Additional or New Project Appropriation Allocation</u>
<u>Previously Appropriated Projects:</u>		
PW-R-9	Northup Way (NE 20th Street) - 124th Avenue NE to 130th Avenue NE	\$ 5,000

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<u>CIP Plan Project Number</u>	<u>Project Name</u>	<u>Additional or New Project Appropriation Allocation</u>
PW-R-12	NE 4th Street - 100th Avenue NE to 112th Avenue NE	1,974,000
PW-R-14	Northup Way - Bellevue-Redmond Road to 156th Avenue NE	56,000
PW-R-17	Northup Way - 116th Avenue NE to Northup Avenue NE	22,000
PW-I-7	Richards Road and SE 32nd Street Signalization	239,000
PW-W/B-4	Bellevue Way SE - SE 8th Street to 112th Avenue SE	1,064,000
PW-W/B-10	Bellevue Way - NE 12th Street to State Route-520 - Westside	400,000
PW-W/B-16	164th Avenue NE - NE 8th Street to Northup Way	222,000
PW-W/B-17	100th Avenue NE - NE 8th Street to NE 13th Street	40,000
P-AD-2	Lake Hills Center Development	441,000
P-AD-3	Bannerwood Sports Park Addition	140,000
P-AD-11	148th Avenue NE Corridor/Bridle Trails Subarea Acquisition	257,070
P-R-2	Golf Course Improvements	350,000
G-5	Administrative Expense	125,000

New Projects:

PW-R-4	NE 24th Street - Bellevue-Redmond Road to 156th Avenue NE	265,000
PW-R-15	116th Avenue NE - NE 8th Street to NE 12th Street	1,532,000
PW-R-18	Main Street - Bellevue Way (104th Avenue NE) to 110th Avenue NE	1,106,000
PW-R-21	108th Avenue NE - Northup Way NE to Burlington Northern Railroad	1,236,000
PW-R-23	NE 8th Street - 121st Avenue NE to 123rd Avenue NE	370,000
PW-I-16	SE 1st Street and 116th Avenue SE	324,000
PW-I-20	Coal Creek-Newport Road and Coal Creek Parkway	159,000
PW-I-21	130th Avenue NE and NE 24th Street	130,000
PW-I-26	NE 6th Street and 112th Avenue NE	146,000
PW-I-27	NE 6th Street and 108th Avenue NE	159,000
PW-I-29	NE 8th Street and 108th Avenue NE	84,000
PW-I-30	NE 6th Street and 110th Avenue NE	100,000
PW-W/B-13	NE 24th Street - 98th Avenue NE to Bellevue Way NE	314,000
P-AD-6	Goldsmith Development	387,000
P-AD-13	Sammamish Parkway Mini Park Development	25,000

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<u>CIP Plan Project Number</u>	<u>Project Name</u>	<u>Additional or New Project Appropriation Allocation</u>
P-R-3	Tennis Center Improvements	518,000
P-R-5	Waterfront Park Erosion Control and Redevelopment	42,000
P-R-8	Redevelopment of City Facilities for Accessibility	220,000
PS-11	Remodel Fire Station 2	40,000
G-6	Municipal Facilities Analysis	<u>150,000</u>
Total Appropriations		\$12,642,070

Section 3. The City Clerk is directed to transmit a certified copy of this ordinance to the Auditor of the State of Washington, Division of Municipal Corporations.

Section 4. This ordinance shall take effect and be in force five days after its passage and legal publication.

PASSED by the City Council this 6th day of August, 1984, and signed in authentication of its passage this 6th day of August, 1984.

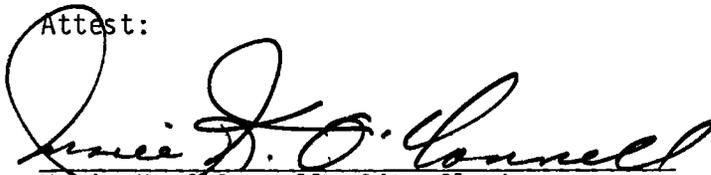
(SEAL)


Cary E. Bozeman, Mayor

Approved as to form:


Richard L. Andrews, Acting City Attorney

Attest:


Marie K. O'Connell, City Clerk

Published August 10, 1984